



Customer Net Sales Performance

(All values are in USD)

division	All
market	All
region	All
customer	All

Metrics	Fiscal Year			21 vs 20
	2019	2020	2021	
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%