Long Term Overview

Start	Finish	Phase	Labor Hours	Labor Cost	Indirect Cost	Administrative Cost	Hardware and Software Costs	Totals
3/1/2016	3/22/2016	1 - Project Initiation	296.0	$ 34,594.00	$ 4,000.00	$ 20,000.00	$ 10,000.00	$ 68,594.00
3/22/2016	4/13/2016	2 - Project Planning	392.0	$ 48,804.00	$ 4,000.00	$ 3,000.00	$ -	$ 55,804.00
4/14/2016	6/28/2016	3 - Project Execution	1344.0	$ 147,290.00	$ 4,000.00	$ 4,000.00	$ 40,000.00	$ 195,290.00
6/28/2016	7/6/2016	4 - Project Deployment	136.0	$ 14,005.00	$ 4,000.00	$ 3,000.00	$ -	$ 21,005.00
7/6/2016	7/11/2016	5 - Project Closure	32.0	$ 5,164.00	$ 4,000.00	$ 20,000.00	$ -	$ 29,164.00
			2200.0	$ 249,857.00	$ 20,000.00	$ 50,000.00	$ 50,000.00	$ 369,857.00