

SALES REPORT

year
All

Country
All

Month
1 2 3 4 5 6 7 8 9 10 11 12

126M
Revenue

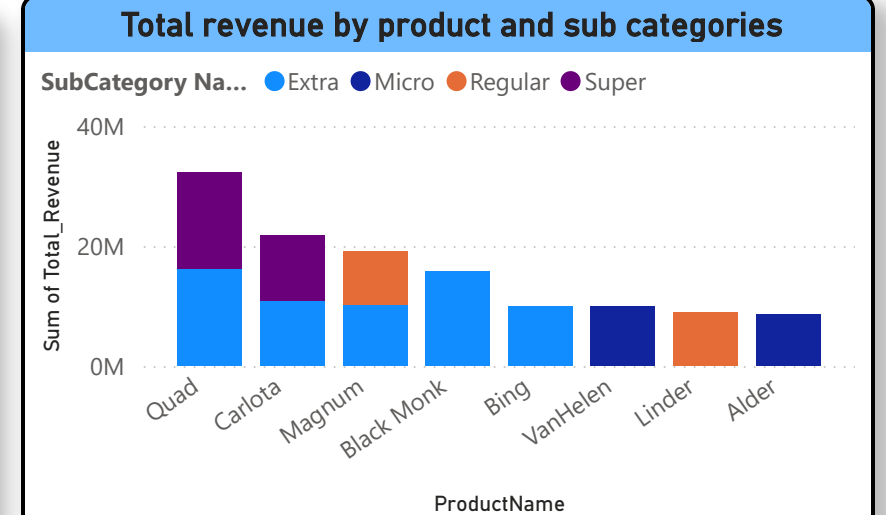
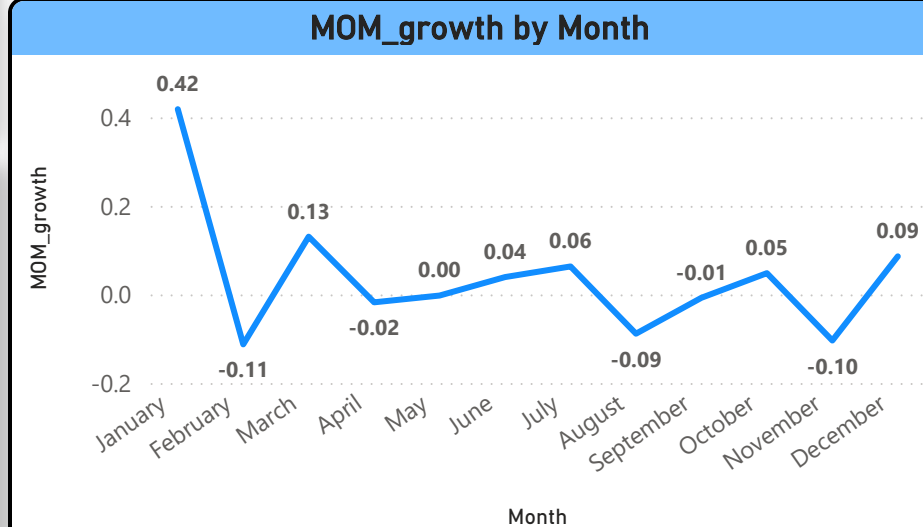
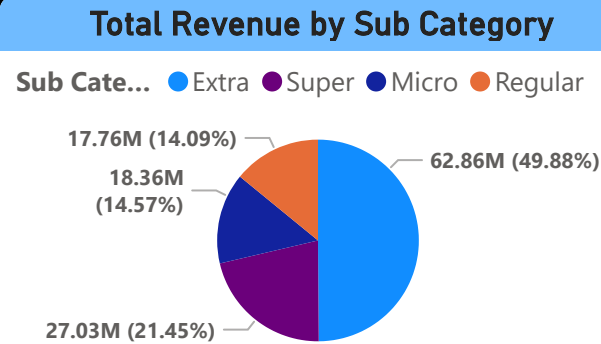
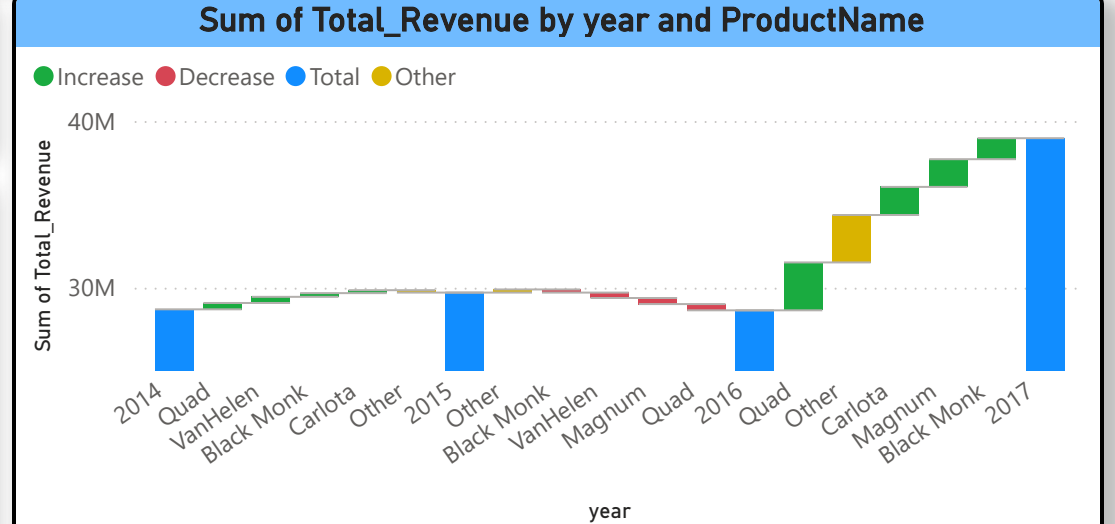
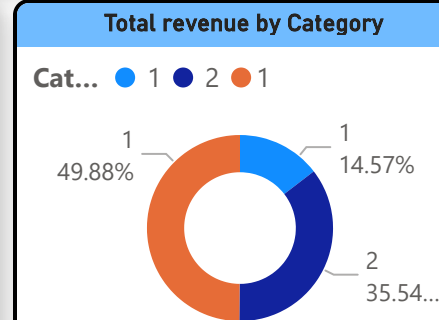
39M
Total_cost

87M
Gross_profit

4M
unit

Year	Month	Gross_profit	previous_Month
2014	January	16,55,209.60	
2014	February	14,18,857.10	16,55,209.60
2014	March	18,29,450.30	14,18,857.10
2014	April	18,81,467.60	18,29,450.30
2014	May	16,26,603.10	18,81,467.60
2014	June	16,97,036.00	16,26,603.10
2014	July	18,96,424.50	16,97,036.00
2014	August	14,83,707.70	18,96,424.50
2014	September	14,54,128.20	14,83,707.70
2014	October	17,53,017.60	14,54,128.20
2014	November	14,03,476.90	17,53,017.60
2014	December	16,90,493.80	14,03,476.90
2015	January	17,65,150.40	16,90,493.80
Total		8,68,87,854.40	8,47,23,860.50

Top Sales Rep
Bill Muray
El Bob
Ellen Woody
Ellie Gill
Jan Novotny



year

All

Country

All

Month_name	Gross_profit	prvious_Month	MOM_growth
January	73,08,984.50	51,53,422.80	0.42
February	64,84,719.80	73,08,984.50	-0.11
March	73,30,552.60	64,84,719.80	0.13
April	71,99,918.90	73,30,552.60	-0.02
May	71,81,833.30	71,99,918.90	0.00
June	74,63,190.40	71,81,833.30	0.04
July	79,34,620.70	74,63,190.40	0.06
August	72,31,100.40	79,34,620.70	-0.09
September	71,76,401.80	72,31,100.40	-0.01
October	75,21,008.80	71,76,401.80	0.05
November	67,38,106.50	75,21,008.80	-0.10
December	73,17,416.70	67,38,106.50	0.09
Total	8,68,87,854.40	8,47,23,860.50	0.03

Quater	Gross_profit	Privious_Quater_profit	QOQ_profit
1	2,11,24,256.90		0.00%
2	2,18,44,942.60	4903517	345.50%
3	2,23,42,122.90	5205107	329.23%
4	2,15,76,532.00	4834260	346.33%
Total	8,68,87,854.40		0.00%

year	Gross_profit	Privious_year	YOY_Profit
2014	1,97,89,872.40		0.00
2015	2,04,82,476.90	1,97,89,872.40	0.03
2016	1,97,47,735.90	2,04,82,476.90	-0.04
2017	2,68,67,769.20	1,97,47,735.90	0.36
Total	8,68,87,854.40		0.00

Year	Month	Gross_profit	prvious_Month
2014	January	16,55,209.60	
2014	February	14,18,857.10	16,55,209.60
2014	March	18,29,450.30	14,18,857.10
2014	April	18,81,467.60	18,29,450.30
2014	May	16,26,603.10	18,81,467.60
2014	June	16,97,036.00	16,26,603.10
2014	July	18,96,424.50	16,97,036.00
2014	August	14,83,707.70	18,96,424.50
2014	September	14,54,128.20	14,83,707.70
2014	October	17,53,017.60	14,54,128.20
2014	November	14,03,476.90	17,53,017.60
2014	December	16,90,493.80	14,03,476.90
2015	January	17,65,150.40	16,90,493.80
2015	February	16,39,391.80	17,65,150.40
2015	March	16,23,552.80	16,39,391.80
2015	April	15,48,668.40	16,23,552.80
2015	May	15,99,531.70	15,48,668.40
2015	June	17,34,819.50	15,99,531.70
2015	July	20,47,150.00	17,34,819.50
2015	August	16,33,850.30	20,47,150.00
2015	September	17,76,826.30	16,33,850.30
2015	October	18,67,258.10	17,76,826.30
2015	November	14,46,110.40	18,67,258.10
Total		8,68,87,854.40	8,47,23,860.50