

Our Company BUSINESS PROJECTION

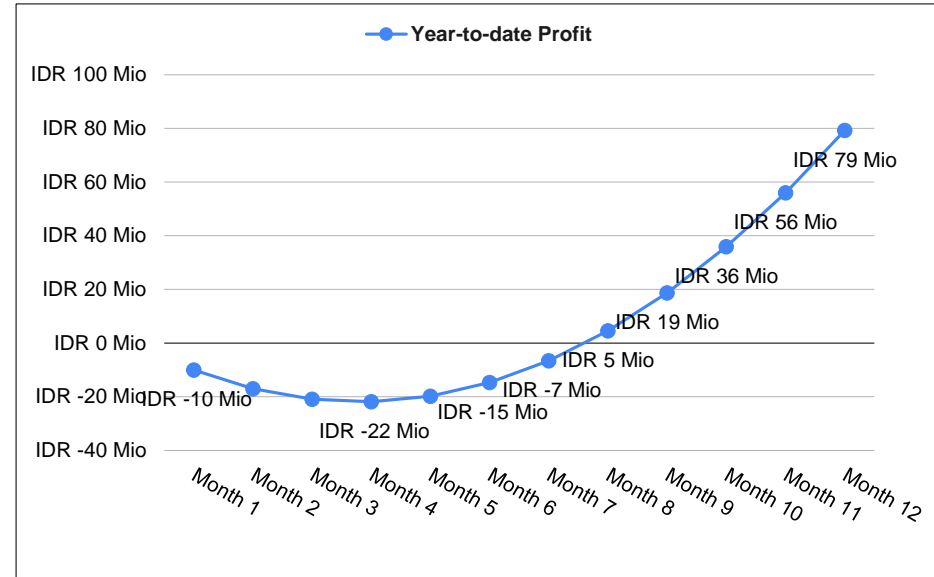
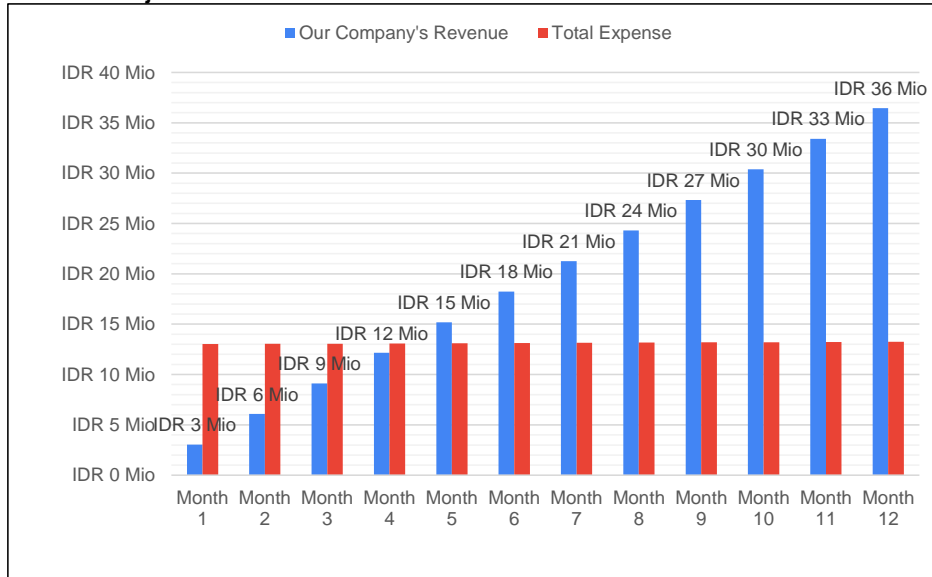
TARGET		
Monthly Transaction Growth	Monthly New Partners	
675	3	
Daily Rental per Device	Monthly Device Distribution	Devices per Partner
1.25	18	6

REVENUE		
Monthly Growth Projection		
Rp10,125,000		
Principal	Partner	Our Company
Rp 5,062,500	Rp 2,025,000	Rp 3,037,500

EXPENSE	
Monthly Projection	
Rp13,000,000	
Operational Cost	Marketing Cost
Rp 12,000,000	Rp 1,000,000



12 Month Projection



Month	Total Partners	Total Devices	Total Transaction	Monthly Revenue	Principal's Revenue	Partner's Revenue	Our Company's Revenue	Admin Fee	Total Expense	Profit
Month 1	3	18	675	Rp 10,125,000	Rp 5,062,500	Rp 2,025,000	Rp 3,037,500	Rp 21,263	Rp 13,021,263	Rp -9,983,763
Month 2	6	36	1,350	Rp 20,250,000	Rp 10,125,000	Rp 4,050,000	Rp 6,075,000	Rp 42,525	Rp 13,042,525	Rp -6,967,525
Month 3	9	54	2,025	Rp 30,375,000	Rp 15,187,500	Rp 6,075,000	Rp 9,112,500	Rp 63,788	Rp 13,063,788	Rp -3,951,288
Month 4	12	72	2,700	Rp 40,500,000	Rp 20,250,000	Rp 8,100,000	Rp 12,150,000	Rp 85,050	Rp 13,085,050	Rp -935,050
Month 5	15	90	3,375	Rp 50,625,000	Rp 25,312,500	Rp 10,125,000	Rp 15,187,500	Rp 106,313	Rp 13,106,313	Rp 2,081,188
Month 6	18	108	4,050	Rp 60,750,000	Rp 30,375,000	Rp 12,150,000	Rp 18,225,000	Rp 127,575	Rp 13,127,575	Rp 5,097,425
Month 7	21	126	4,725	Rp 70,875,000	Rp 35,437,500	Rp 14,175,000	Rp 21,262,500	Rp 148,838	Rp 13,148,838	Rp 8,113,663
Month 8	24	144	5,400	Rp 81,000,000	Rp 40,500,000	Rp 16,200,000	Rp 24,300,000	Rp 170,100	Rp 13,170,100	Rp 11,129,900
Month 9	27	162	6,075	Rp 91,125,000	Rp 45,562,500	Rp 18,225,000	Rp 27,337,500	Rp 191,363	Rp 13,191,363	Rp 14,146,138
Month 10	30	180	6,750	Rp 101,250,000	Rp 50,625,000	Rp 20,250,000	Rp 30,375,000	Rp 212,625	Rp 13,212,625	Rp 17,162,375
Month 11	33	198	7,425	Rp 111,375,000	Rp 55,687,500	Rp 22,275,000	Rp 33,412,500	Rp 233,888	Rp 13,233,888	Rp 20,178,613
Month 12	36	216	8,100	Rp 121,500,000	Rp 60,750,000	Rp 24,300,000	Rp 36,450,000	Rp 255,150	Rp 13,255,150	Rp 23,194,850