

## **GM%** by Quarters (sub\_zone)

**FILTERS** 

FY 2019

| GM %     | Quarters   |           |       |       |            |                    |
|----------|------------|-----------|-------|-------|------------|--------------------|
| Customer | <b>Q</b> 1 | <b>Q2</b> | 0     | 13    | <b>Q</b> 4 | <b>Grand Total</b> |
| ANZ      | 4          | 43.0%     | 42.2% | 42.6% | 42.5%      | 42.6%              |
| India    | 4          | 42.5%     | 42.2% | 42.0% | 42.5%      | 42.4%              |
| NA       |            | 35.1%     | 35.4% | 35.4% | 35.7%      | 35.4%              |
| NE       |            | 36.6%     | 37.0% | 36.5% | 36.6%      | 36.7%              |
| ROA      | 4          | 44.5%     | 44.3% | 44.0% | 44.5%      | 44.4%              |
| SE       | 4          | 44.5%     | 44.1% | 44.0% | 44.2%      | 44.2%              |

FY 2020

| GM %     | Quarters  |       |       |       |            |                    |
|----------|-----------|-------|-------|-------|------------|--------------------|
| Customer | <b>Q1</b> | Q2    |       | Q3    | <b>Q</b> 4 | <b>Grand Total</b> |
| ANZ      |           | 43.3% | 43.0% | 42.8% | 41.8%      | 42.8%              |
| India    |           | 32.3% | 32.1% | 32.4% | 32.0%      | 32.2%              |
| NA       |           | 39.9% | 40.1% | 39.1% | 39.7%      | 39.8%              |
| NE       |           | 37.6% | 37.8% | 38.5% | 37.7%      | 37.8%              |
| ROA      |           | 38.4% | 38.3% | 38.8% | 37.7%      | 38.2%              |
| SE       |           | 38.5% | 37.3% | 38.2% | 37.8%      | 37.9%              |

FY 2021

| GM %     | Quarters |        |         |           |                    |
|----------|----------|--------|---------|-----------|--------------------|
| Customer | Q1       | Q2     | Q3      | <b>Q4</b> | <b>Grand Total</b> |
| ANZ      | 39.0     | % 37.8 | % 38.3% | 38.0%     | 38.3%              |
| India    | 32.3     | % 31.8 | % 31.9% | 32.0%     | 32.0%              |
| NA       | 37.1     | % 37.4 | % 37.5% | 37.4%     | 37.3%              |
| NE       | 37.9     | % 38.7 | % 38.2% | 38.3%     | 38.3%              |
| ROA      | 38.5     | % 38.4 | % 38.1% | 38.1%     | 38.3%              |
| SE       | 38.6     | % 38.3 | % 38.6% | 38.5%     | 38.5%              |

Note: Do not modify the contents of the pivot table

















