

Reno VA (120)

DESIRED STAFFING PATTERN-DIRECT CARE NURSING

Unit Name	Aspen/Pinion				Nurses	C.N.A
Census	16	RN	LPN	C.N.A.'s	Ratio	Ratio
Capacity:	7-3	1	0	2	16.00	8.000
16	3-11	0	0	0	-	-
100.0%	11-7	0	1	2	16.00	8.000
Total FTE's	1	1	4			
Hours per FTE	12.0	12.0	11.5			
Hours per Day	12.0	12.0	46.0	70.0		
HPPD	0.7500	0.7500	2.8750	4.3750		
	1.5000					

Unit Name	Tahoe/Truckee				Nurses	C.N.A
Census	16	RN	LPN	C.N.A.'s	Ratio	Ratio
Capacity:	7-3	1	0	2	16.00	8.000
16	3-11	0	0	0	-	-
100.0%	11-7	0	1	2	16.00	8.000
Total FTE's	1	1	4			
Hours per FTE	12.0	12.0	11.5			
Hours per Day	12.0	12.0	46.0	70.0		
HPPD	0.7500	0.7500	2.8750	4.3750		
	1.5000					

Unit Name	Bighorn/Hawk				Nurses	C.N.A
Census	16	RN	LPN	C.N.A.'s	Ratio	Ratio
Capacity:	7-3	0	1	2	16.00	8.000
16	3-11	0	0	0	-	-
100.0%	11-7	0	1	1.5	16.00	10.667
Total FTE's	0	2	3.5			
Hours per FTE	12.0	12.0	11.5			
Hours per Day	-	24.0	40.3	64.3		
HPPD	0.0000	1.5000	2.5156	4.0156		
	1.5000					

Unit Name	Unit 7				Nurses	C.N.A
Census	0	RN	LPN	C.N.A.'s	Ratio	Ratio
Capacity:	7-3	0	0	0	-	-
0	3-11	0	0	0	-	-
0.0%	11-7	0	0	0	-	-
Total FTE's	0	0	0			
Hours per FTE	8.0	8.0	7.5			
Hours per Day	-	-	-	-		
HPPD	0.0000	0.0000	0.0000	0.0000		
	0.0000					

Unit Name	Sagebrush/Bristlecone				Nurses	C.N.A
Census	16	RN	LPN	C.N.A.'s	Ratio	Ratio
Capacity:	7-3	1	0	2	16.00	8.000
16	3-11	0	0	0	-	-
100.0%	11-7	0	1	2	16.00	8.000
Total FTE's	1	1	4			
Hours per FTE	12.0	12.0	11.5			
Hours per Day	12.0	12.0	46.0	70.0		
HPPD	0.7500	0.7500	2.8750	4.3750		
	1.5000					

Unit Name	Pyramid/Geyser				Nurses	C.N.A
Census	15	RN	LPN	C.N.A.'s	Ratio	Ratio
Capacity:	7-3	0	1	2	15.00	7.500
16	3-11	0	0	0	-	-
93.8%	11-7	0	1	2	15.00	7.500
Total FTE's	0	2	4			
Hours per FTE	12.0	12.0	11.5			
Hours per Day	-	24.0	46.0	70.0		
HPPD	0.0000	1.6000	3.0667	4.6667		
	1.6000					

Unit Name	Coyote/Quail				Nurses	C.N.A
Census	15	RN	LPN	C.N.A.'s	Ratio	Ratio
Capacity:	7-3	0	1	2	15.00	7.500
16	3-11	0	0	0	-	-
93.8%	11-7	0	1	1.5	15.00	10.000
Total FTE's	0	2	3.5			
Hours per FTE	12.0	12.0	11.5			
Hours per Day	-	24.0	40.3	64.3		
HPPD	0.0000	1.6000	2.6833	4.2833		
	1.6000					

Unit Name	Unit 8				Nurses	C.N.A
Census	0	RN	LPN	C.N.A.'s	Ratio	Ratio
Capacity:	7-3	0	0	0	-	-
0	3-11	0	0	0	-	-
0.0%	11-7	0	0	0	-	-
Total FTE's	0	0	0			
Hours per FTE	8.0	8.0	7.5			
Hours per Day	-	-	-	-		
HPPD	0.0000	0.0000	0.0000	0.0000		
	0.0000					

FACILITY TOTAL SECTION (AUTOMATICALLY CALCULATED)						
Census					Nurses	C.N.A
Total Facility	94	RN	LPN	C.N.A.'s	Ratio	Ratio
	7-3	3	3	12	15.67	7.833
	3-11	0	0	0	#DIV/0!	#DIV/0!
	11-7	0	6	11	15.67	8.545
Total FTE's	3	9	23			
Hours per FTE	12.0	12.0	11.5			
Hours per Day	36.0	108.0	264.5	408.5		
HPPD	0.3830	1.1489	2.8138	4.3457		
	1.5319					

(48.0) 48.0 32.0 32.0

FACILITY TOTAL SECTION (AUTOMATICALLY CALCULATED)						
Census					Nurses	C.N.A
Total Facility	94	RN	LPN	C.N.A.'s	Ratio	Ratio
	7-3	3	3	12	15.67	7.833
	3-11	0	0	12	#DIV/0!	7.833
	11-7	4	2	7	15.67	13.429
Total FTE's	7	5	31			
Hours per FTE	12.0	12.0	7.5			
Hours per Day	84.0	60.0	232.5	376.5		
HPPD	0.8936	0.6383	2.4734	4.0053		
	1.5319					

Reno VA (120)

Facility Labor Management Plan

RN
Total Nursing
Overall Staffing Rating

Budgeted	To Get to the Next Star:	RN	Total
Staffing	PPD Needed	#REF!	#REF!
#REF!	Weekly Hours Needed	#REF!	#REF!
#REF!	FTE Needed	#REF!	#REF!
#REF!	Weekly Hours over 5-Star	#REF!	#REF!

Budgeted Census:	
Per Day	94.0
Per Week	658
1 FTE is:	0.061

				Employee Hours Per Day							Total Hours			Start Date	End Date	2023		
ID	JobName	GL Code	JobCode	Mon.	Tues.	Wed.	Thur.	Fri.	Sat.	Sun.	Per Week	PPD	FTE	Historical		Budgeted		
														PPD		PPD		
	RN (Staffing Grid-Less Agency)	5120-210	215	36.00	36.00	36.00	36.00	36.00	36.00	36.00	252.00	0.383	6.30	0.722		0.774	RN	Total Nursing
	LPN/LVN (Staffing Grid-Less Agency)	5130-210	217	108.00	108.00	108.00	108.00	108.00	108.00	108.00	756.00	1.149	18.90	0.830		0.774		Total Nursing
	CNA (Staffing Grid-Less Agency)	5140-210	219	264.50	264.50	264.50	264.50	264.50	264.50	264.50	1,851.50	2.814	46.29	2.580		2.597		Total Nursing
	Total - RN, LPN, CNA			408.50	408.50	408.50	408.50	408.50	408.50	408.50	2,859.50	4.346	71.49	4.132		4.145		
	Agency RN	5300-210	215x	-	-	-	-	-	-	-	-	-	-	-		-	RN	Total Nursing
	Agency LPN	5310-210	217x	-	-	-	-	-	-	-	-	-	-	-		-		Total Nursing
	Agency CNA	5320-210	219x	-	-	-	-	-	-	-	-	-	-	-		-		Total Nursing
	Total - RN, LPN, CNA Agency Hours			-	-	-	-	-	-	-	-	-	-	-		-		
	NA- Non Certified	5160-210	269	-	-	-	-	-	-	-	-	-	-	-		-		Total Nursing
15	Personal Care Assistant	5160-210	270	-	-	-	-	-	-	-	-	-	-	-		-		
	Companion	5160-210	290	-	-	-	-	-	-	-	-	-	-	-		-		
	Total - Nurse Aide - Not Registered			-	-	-	-	-	-	-	-	-	-	-		-		
	CMA	5140-210	210	-	-	-	-	-	-	-	-	-	-	-		-		Total Nursing
	Total Medical Technician			-	-	-	-	-	-	-	-	-	-	-		-		
	Screener	5140-210	296	10.00	10.00	10.00	10.00	10.00	10.00	10.00	70.00	0.106	1.75	0.072		0.129		
	Woundcare Nurse RN	5120-210	213	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.035		-	RN	Total Nursing
	Graduate Nurse RN	5120-210	216	-	-	-	-	-	-	-	-	-	-	-		-	RN	Total Nursing
	Infection Prevention RN	5120-210	272	-	-	-	-	-	-	-	-	-	-	-		-	RN	Total Nursing
	Infection Prevent LPN/LVN	5130-210	271	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.062		0.061		Total Nursing
	Infection Prevent DIR RN	5120-210	273	-	-	-	-	-	-	-	-	-	-	-		-	RN	Total Nursing
	Nurse Technician	5130-210	214	-	-	-	-	-	-	-	-	-	-	-		-		Total Nursing
	Total Other Direct Nursing			26.00	26.00	26.00	26.00	26.00	10.00	10.00	150.00	0.228	3.75	0.134		0.190		
	Total Direct Nursing			434.50	434.50	434.50	434.50	434.50	418.50	418.50	3,009.50	4.574	75.24	4.266		4.336		

Reno VA (120)

Facility Labor Management Plan

RN
Total Nursing
Overall Staffing Rating

Budgeted	To Get to the Next Star:		
Staffing		RN	Total
#REF!	PPD Needed	#REF!	#REF!
#REF!	Weekly Hours Needed	#REF!	#REF!
#REF!	FTE Needed	#REF!	#REF!
#REF!	Weekly Hours over 5-Star	#REF!	#REF!

Budgeted Census:	
Per Day	94.0
Per Week	658
1 FTE is:	0.061

				Employee Hours Per Day							Total Hours			Start Date	End Date	2023		
ID	JobName	GL Code	JobCode	Mon.	Tues.	Wed.	Thur.	Fri.	Sat.	Sun.	Per Week	PPD	FTE	Historical		Budgeted		
														PPD		PPD		
	Director of Nursing	5160-200	201	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.068		0.061	RN	Total Nursing
	Total - DON			8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.068		0.061		
	Assistant DON RN	5100-200	200	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.064		-	RN	Total Nursing
	Assistant DON LPN/LVN	5100-200	202	-	-	-	-	-	-	-	-	-	-	-		-		Total Nursing
	Total - Assistant DON			8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.064		-		
	Unit Manager RN	5170-210	205	24.00	24.00	12.00	24.00	24.00	24.00	24.00	156.00	0.237	3.90	0.256		0.184	RN	Total Nursing
	Unit Manager LPN/LVN	5170-210	206	-	-	-	-	-	-	-	-	-	-	-		-		Total Nursing
	Unit Director RN	5170-210	209	-	-	-	-	-	-	-	-	-	-	-		-	RN	Total Nursing
	Case Manager	5020-200	413	-	-	-	-	-	-	-	-	-	-	-		0.166		Total Nursing
	Total - Unit/Case Manager			24.00	24.00	12.00	24.00	24.00	24.00	24.00	156.00	0.237	3.90	0.256		0.350		
	Restorative Aide	5150-210	220	6.00	6.00	6.00	6.00	6.00	6.00	-	36.00	0.055	0.90	0.043		0.061		Total Nursing
	Total - Restorative Aide			6.00	6.00	6.00	6.00	6.00	6.00	-	36.00	0.055	0.90	0.043		0.061		
	Nursing - Modified Duty	5166-210	Excl1a	-	-	-	-	-	-	-	-	-	-	-		-		
	Non-Nursing - Modified Duty	5166-400	Excl1b	-	-	-	-	-	-	-	-	-	-	-		-		
	Total - Modified Duty			-	-	-	-	-	-	-	-	-	-	-		-		
	Training - CNA	5145-210	Excl1c	-	-	-	-	-	-	-	-	-	-	-		-		
	Training - In-Service	5147-210	Excl1d	-	-	-	-	-	-	-	-	-	-	-		-		
	Training - WA State Facilities Only	5148-210	Excl1e	-	-	-	-	-	-	-	-	-	-	-		-		
	Nurse Assistant Student	5146-210	291	-	-	-	-	-	-	-	-	-	-	-		-		
	Non-Nursing - orientation-training	5165-400	Excl1f	-	-	-	-	-	-	-	-	-	-	-		-		
	Total - Training & Orientation			-	-	-	-	-	-	-	-	-	-	-		-		
	MDS Director RN	5020-200	285	-	-	-	-	-	-	-	-	-	-	-		-	RN	Total Nursing
	MDS Coordinator RN	5020-200	286	8.00	16.00	16.00	16.00	8.00	-	-	64.00	0.097	1.60	0.104		0.092	RN	Total Nursing

Reno VA (120)

Facility Labor Management Plan

RN
Total Nursing
Overall Staffing Rating

Budgeted

Staffing

#REF!

#REF!

#REF!

#REF!

To Get to the Next Star:

RN

Total

PPD Needed

#REF!

#REF!

Weekly Hours Needed

#REF!

#REF!

FTE Needed

#REF!

#REF!

Weekly Hours over 5-Star

#REF!

#REF!

Budgeted Census:

Per Day

94.0

Per Week

658

1 FTE is:

0.061

Start Date

4/1/23

End Date

8/31/23

2023

Historical

Budgeted

PPD

PPD

Total Nursing

Total Nursing

Total Nursing

ID	JobName	GL Code	JobCode
----	---------	---------	---------

MDS Coordinator LPN/LVN 5020-200 274

Total - MDS Coordinator

Staffing Coordinator 5110-210 284

Scheduler 5110-210 298

Staff Development RN 5110-210 203

Staff Development LPN/LVN 5110-210 204

Total - Staff Development

Unit Secretary 5160-210 211

Total - Unit Secretary (Ward Clerk)

Physician 5160-200 700

Nurse Practitioner 5191-200 701

Scribe 5160-200 702

Physicians Assistant 5160-200 703

Total - Physicians & Nurse Pract.

Resident Care Coordinator 5160-220 223

Resident Care Director 5160-220 224

Resident Care Manager 5160-220 225

Community Relations Dir 5160-220 226

Concierge 5160-220 227

Medication Care Coordinat 5160-220 228

CNA - MMRD (ALF) 5140-220 219a

Resident Assistant 5160-220 229

Universal Worker 5160-220 230

House Host 5160-220 234

Admissions Assistant 5160-220 235

Employee Hours Per Day

Mon. Tues. Wed. Thur. Fri. Sat. Sun. Per Week

- - - - - - - -

8.00 16.00 16.00 16.00 8.00 - - 64.00

- - - - - - - -

8.00 8.00 8.00 8.00 8.00 - - 40.00

8.00 8.00 8.00 8.00 8.00 - - 40.00

- - - - - - - -

16.00 16.00 16.00 16.00 16.00 - - 80.00

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

- - - - - - - -

PPD	FTE
-----	-----

- -

0.097 1.60

- -

0.061 1.00

0.061 1.00

- -

0.122 2.00

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

- -

4/1/23

8/31/23

Historical

PPD

-

0.104

-

0.062

0.056

-

0.118

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

2023

Budgeted

PPD

-

0.092

-

0.061

0.061

-

0.123

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

Reno VA (120)

Facility Labor Management Plan

RN
Total Nursing
Overall Staffing Rating

Budgeted	To Get to the Next Star:	RN	Total
Staffing	PPD Needed	#REF!	#REF!
#REF!	Weekly Hours Needed	#REF!	#REF!
#REF!	FTE Needed	#REF!	#REF!
#REF!	Weekly Hours over 5-Star	#REF!	#REF!

Budgeted Census:	
Per Day	94.0
Per Week	658
1 FTE is:	0.061

				Employee Hours Per Day							Total Hours			Start Date	End Date	2023		
ID	JobName	GL Code	JobCode	Mon.	Tues.	Wed.	Thur.	Fri.	Sat.	Sun.	Per Week	PPD	FTE	Historical		Budgeted	PPD	
	Admissions Manager	5160-220	236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Medication Aide - SL	5160-220	237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Staff Development Dir RN	5160-220	238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total - MMRD (ALF)			-	-	-	-	-	-	-	-							
	Memory Care Director	5160-230	233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Memory Care Mgr	5160-230	232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Memory Care Coordinator	5160-230	231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	CNA - Memory Care	5140-230	219b	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Total Nursing
	Hospitality Aide	5160-230	268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total - Memory Care			-	-	-	-	-	-	-	-							
	Total Nursing Administration	.		70.00	78.00	66.00	78.00	70.00	30.00	24.00	416.00	0.632	10.40	0.653		0.688		
	Total Nursing	.		504.50	512.50	500.50	512.50	504.50	448.50	442.50	3,425.50	5.206	85.64	4.919		5.024		36 hrs/day
	Administrator	5160-400	400	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.061		0.061		
	Executive Director	5160-400	431	-	-	-	-	-	-	-	-	-	-	-		-		
	Assistant Administrator	5160-400	405	-	-	-	-	-	-	-	-	-	-	-		-		
	Administrator In Training	5160-400	401	-	-	-	-	-	-	-	-	-	-	-		-		
	Business Office Manager	5160-400	402	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.061		0.061		
	Business Office Assistant	5160-400	403	-	-	-	-	-	-	-	-	-	-	-		-		
	Business Office Coordinat	5160-400	423	-	-	-	-	-	-	-	-	-	-	-		-		
	Receptionist	5160-400	434	-	-	-	-	-	-	-	-	-	-	-		-		
	Accounting	5160-400	407	-	-	-	-	-	-	-	-	-	-	-		-		
	Accounts Recievable	5160-400	408	-	-	-	-	-	-	-	-	-	-	-		-	0.031	
	Payroll	5160-400	421	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.064		0.061		
	Human Resources	5160-400	409	-	-	-	-	-	-	-	-	-	-	-		-		

Reno VA (120)

Facility Labor Management Plan

RN
Total Nursing
Overall Staffing Rating

Budgeted	To Get to the Next Star:	RN	Total
Staffing	PPD Needed	#REF!	#REF!
#REF!	Weekly Hours Needed	#REF!	#REF!
#REF!	FTE Needed	#REF!	#REF!
#REF!	Weekly Hours over 5-Star	#REF!	#REF!

Budgeted Census:	
Per Day	94.0
Per Week	658
1 FTE is:	0.061

Start Date 4/1/23
End Date 8/31/23

ID	JobName	GL Code	JobCode	Employee Hours Per Day							Total Hours	PPD	FTE	Historical PPD	2023 Budgeted PPD
				Mon.	Tues.	Wed.	Thur.	Fri.	Sat.	Sun.	Per Week				
	Jobs Plus	5160-400	416	-	-	-	-	-	-	-	-	-	-	-	-
	Administrative Assistant	5160-400	417	-	-	-	-	-	-	-	-	-	-	-	-
	Total - Administrative			24.00	24.00	24.00	24.00	24.00	-	-	120.00	0.182	3.00	0.186	0.215
	Admissions Coordinator	5160-500	221	-	-	-	-	-	-	-	-	-	-	-	-
	Admissions Director	5160-500	222	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.051	0.061
	Admissions RN	5120-210	207	-	-	-	-	-	-	-	-	-	-	-	-
	Admissions LPN/LVN	5130-210	208	-	-	-	-	-	-	-	-	-	-	-	-
	Total - Admissions			8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.051	0.061
	Central Supply Manager	5160-300	281	-	-	-	-	-	-	-	-	-	-	-	-
	Central Supply Clerk	5160-300	289	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.060	0.061
	Total - Central Supply			8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.060	0.061
	Dining Services Director	5160-510	503	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.060	0.061
	Dining Services Manager	5160-510	511	8.00	8.00	8.00	8.00	8.00	8.00	8.00	56.00	0.085	1.40	0.168	0.061
	Dining Services Coordinat	5160-510	512	-	-	-	-	-	-	-	-	-	-	-	-
	Dining Services	5160-510	504	-	-	-	-	-	-	-	-	-	-	-	-
	Cook	5160-510	505	16.00	16.00	16.00	16.00	16.00	16.00	16.00	112.00	0.170	2.80	0.247	0.172
	Assistant Cook	5160-510	506	-	-	-	-	-	-	-	-	-	-	-	-
	Server	5160-510	509	-	-	-	-	-	-	-	-	-	-	-	-
	Dietary Aide	5160-510	507	36.00	36.00	44.00	36.00	44.00	36.00	36.00	268.00	0.407	6.70	0.489	0.430
	Dietary Aide II	5160-510	510	-	-	-	-	-	-	-	-	-	-	0.114	0.172
	Dishwasher	5160-510	508	16.00	16.00	16.00	16.00	16.00	16.00	16.00	112.00	0.170	2.80	0.056	-
	Registered Dietitian	5160-510	502	-	-	-	-	-	-	-	-	-	-	-	-
	Total - Dietary			84.00	84.00	92.00	84.00	92.00	76.00	76.00	588.00	0.894	14.70	1.134	0.897
	Housekeeping Director	5160-520	601	8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00	0.057	0.061
	Housekeeping	5160-520	602	41.00	41.00	41.00	41.00	41.00	41.00	41.00	287.00	0.436	7.18	0.593	0.430

Reno VA (120)

Facility Labor Management Plan

RN
Total Nursing
Overall Staffing Rating

Budgeted	To Get to the Next Star:	RN	Total
Staffing	PPD Needed	#REF!	#REF!
#REF!	Weekly Hours Needed	#REF!	#REF!
#REF!	FTE Needed	#REF!	#REF!
#REF!	Weekly Hours over 5-Star	#REF!	#REF!

Budgeted Census:	
Per Day	94.0
Per Week	658
1 FTE is:	0.061

				Employee Hours Per Day							Total Hours			Start Date	End Date	Historical	2023	
ID	JobName	GL Code	JobCode	Mon.	Tues.	Wed.	Thur.	Fri.	Sat.	Sun.	Per Week	PPD	FTE			PPD	Budgeted PPD	
Total - Housekeeping				49.00	49.00	49.00	49.00	49.00	41.00	41.00	327.00	0.497	8.18			0.650	0.492	8 hrs/day
Laundry				16.00	16.00	16.00	16.00	16.00	16.00	16.00	112.00	0.170	2.80			0.176	0.172	
Total - Laundry				16.00	16.00	16.00	16.00	16.00	16.00	16.00	112.00	0.170	2.80			0.176	0.172	
Health Information Dir				8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00			0.053	0.061	
Health Information Coordinator				-	-	-	-	-	-	-	-	-	-			-	-	
Health Information Asst				-	-	-	-	-	-	-	-	-	-			-	-	
Total - Health Information				8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00			0.053	0.061	8 hrs/day
Recreation Director				8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00			0.063	0.061	
Recreation Coordinator				-	-	-	-	-	-	-	-	-	-			-	-	
Recreation Manager				8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00			0.059	-	
Recreation Assistant				24.00	24.00	24.00	24.00	16.00	24.00	16.00	152.00	0.231	3.80			0.233	0.233	
Total - Recreation				40.00	40.00	40.00	40.00	32.00	24.00	16.00	232.00	0.353	5.80			0.355	0.295	
Social Services Director				8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00			0.055	0.061	
Social Services Coordinat				-	-	-	-	-	-	-	-	-	-			-	-	
Social Services Manager				-	-	-	-	-	-	-	-	-	-			-	0.061	
Social Services Assistant				-	8.00	8.00	8.00	8.00	8.00	-	40.00	0.061	1.00			0.048	-	
Behavioral Health Technician				-	-	-	-	-	-	-	-	-	-			-	-	
Chaplain				8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00			0.060	0.061	8 hrs/day
Total - Social Services				16.00	24.00	24.00	24.00	24.00	8.00	-	120.00	0.182	3.00			0.163	0.184	
Driver				8.00	16.00	16.00	16.00	16.00	8.00	-	80.00	0.122	2.00			0.122	0.123	
Total - Transportation				8.00	16.00	16.00	16.00	16.00	8.00	-	80.00	0.122	2.00			0.122	0.123	
Maintenance Director				8.00	8.00	8.00	8.00	8.00	-	-	40.00	0.061	1.00			0.062	0.061	
Maintenance Assistant				8.00	8.00	8.00	8.00	8.00	4.00	4.00	48.00	0.073	1.20			0.078	0.061	

Reno VA (120)

Facility Labor Management Plan

RN
Total Nursing
Overall Staffing Rating

Budgeted	To Get to the Next Star:	RN	Total
Staffing	PPD Needed	#REF!	#REF!
#REF!	Weekly Hours Needed	#REF!	#REF!
#REF!	FTE Needed	#REF!	#REF!
#REF!	Weekly Hours over 5-Star	#REF!	#REF!

Budgeted Census:	
Per Day	94.0
Per Week	658
1 FTE is:	0.061

				Employee Hours Per Day							Total Hours Per Week	PPD	FTE	Start Date	4/1/23	End Date	8/31/23	2023 Budgeted PPD
ID	JobName	GL Code	JobCode	Mon.	Tues.	Wed.	Thur.	Fri.	Sat.	Sun.								
	Security	5160-700	606	12.00	12.00	12.00	12.00	12.00	12.00	12.00	84.00	0.128	2.10				0.147	0.129
	Total - Plant Operations			28.00	28.00	28.00	28.00	28.00	16.00	16.00	172.00	0.261	4.30				0.287	0.252
	Rehab Program Manager	5160-250	301	-	-	-	-	-	-	-	-	-	-				-	-
	Respiratory Therapist	5160-250	335	-	-	-	-	-	-	-	-	-	-				-	-
67	Respiratory Therapist Director	5160-250	336	-	-	-	-	-	-	-	-	-	-				-	-
	Physical Therapist	5121-250	373	-	-	-	-	-	-	-	-	-	-				-	-
	Physical Therapy Asst	5151-250	374	-	-	-	-	-	-	-	-	-	-				-	-
	Occupational Therapist	5131-250	375	-	-	-	-	-	-	-	-	-	-				-	-
	COTA- Cert OT Asst	5155-250	376	-	-	-	-	-	-	-	-	-	-				-	-
	Speech Language Path	5141-250	377	-	-	-	-	-	-	-	-	-	-				-	-
	Rehab Office Manager	5160-250	378	-	-	-	-	-	-	-	-	-	-				-	-
	Rehab Aide	5151-250	379	-	-	-	-	-	-	-	-	-	-				-	-
	Medical Review	5160-250	380	-	-	-	-	-	-	-	-	-	-				-	-
	Total - Therapy Services			-	-	-	-	-	-	-	-	-	-				-	-
	Total Support Departments	.		289.00	305.00	313.00	305.00	305.00	189.00	165.00	1,871.00	2.843	46.78				3.237	2.814
	Total Facility	.		793.50	817.50	813.50	817.50	809.50	637.50	607.50	5,296.50	8.049	132.41				8.156	7.838
														0.001				