



FILTERS

region All
division All
customer All

P & L

By Fiscal Years

All values are in USD

note: 21 vs 20 is not part of pivot table

Customer	Fiscal Years			
	2019	2020	2021	21 vs 20
Australia				
Net sales	3.9M	10.7M	21.0M	96%
COGS	2.2M	5.8M	14.1M	143%
Gross Margin	1.7M	4.9M	6.9M	41%
GM %	42.57%	45.88%	32.92%	-28%
Austria				
Net sales		0.1M	2.8M	2301%
COGS		0.1M	2.0M	2172%
Gross Margin		0.0M	0.9M	2665%
GM %		26.15%	30.11%	15%
Bangladesh				
Net sales	0.5M	2.3M	7.0M	208%
COGS	0.3M	1.4M	4.5M	234%
Gross Margin	0.1M	0.9M	2.4M	168%
GM %	28.73%	39.61%	34.54%	-13%
Canada				
Net sales	4.8M	12.2M	35.1M	188%
COGS	2.8M	7.1M	21.7M	206%
Gross Margin	2.0M	5.1M	13.4M	163%
GM %	41.67%	41.91%	38.21%	-9%
China				
Net sales	1.4M	5.4M	22.9M	322%
COGS	0.8M	3.3M	13.5M	306%
Gross Margin	0.6M	2.1M	9.4M	348%
GM %	44.94%	38.68%	41.07%	6%
France				
Net sales	4.0M	7.5M	25.9M	247%
COGS	2.3M	4.3M	14.7M	246%
Gross Margin	1.8M	3.2M	11.2M	248%
GM %	44.09%	43.11%	43.24%	0%
Germany				
Net sales	2.6M	4.7M	12.0M	156%
COGS	1.6M	3.0M	8.9M	194%
Gross Margin	0.9M	1.7M	3.1M	88%
GM %	36.97%	35.63%	26.18%	-27%
India				
Net sales	30.8M	49.8M	161.3M	224%
COGS	17.8M	33.7M	109.7M	225%

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Gross Margin	13.1M	16.0M	51.6M	222%
GM %	42.35%	32.21%	32.00%	-1%
Indonesia				
Net sales	2.5M	6.2M	18.4M	197%
COGS	1.5M	3.5M	11.3M	220%
Gross Margin	1.1M	2.7M	7.1M	166%
GM %	42.03%	42.91%	38.41%	-10%
Italy				
Net sales	2.9M	4.5M	11.7M	163%
COGS	1.6M	3.1M	8.2M	165%
Gross Margin	1.3M	1.4M	3.5M	158%
GM %	45.63%	30.68%	30.13%	-2%
Japan				
Net sales		1.9M	7.9M	321%
COGS		1.2M	4.2M	257%
Gross Margin		0.7M	3.7M	430%
GM %		36.96%	46.52%	26%
Netherlands				
Net sales	0.2M	3.4M	8.0M	138%
COGS	0.1M	1.8M	4.6M	164%
Gross Margin	0.1M	1.6M	3.4M	109%
GM %	36.36%	47.79%	42.03%	-12%
Newzealand				
Net sales		2.0M	11.4M	474%
COGS		1.5M	5.9M	304%
Gross Margin		0.5M	5.5M	951%
GM %		26.36%	48.23%	83%
Norway				
Net sales		2.5M	13.7M	452%
COGS		1.5M	9.6M	525%
Gross Margin		0.9M	4.0M	331%
GM %		37.74%	29.48%	-22%
Pakistan				
Net sales	0.6M	4.7M	5.7M	21%
COGS	0.4M	2.7M	3.6M	34%
Gross Margin	0.2M	2.0M	2.0M	2%
GM %	39.65%	42.75%	36.18%	-15%
Philippines				
Net sales	5.7M	13.4M	31.9M	138%
COGS	3.4M	7.3M	19.4M	165%
Gross Margin	2.3M	6.0M	12.5M	106%
GM %	39.90%	45.13%	39.09%	-13%
Poland				
Net sales	0.4M	2.8M	5.2M	86%
COGS	0.3M	1.7M	3.0M	78%
Gross Margin	0.2M	1.1M	2.2M	97%
GM %	37.43%	40.20%	42.56%	6%

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Portugal					
Net sales	0.7M	3.6M	11.8M	230%	
COGS	0.5M	2.3M	6.8M	199%	
Gross Margin	0.3M	1.3M	5.0M	285%	
GM %	39.29%	36.13%	42.13%	17%	
South Korea					
Net sales	12.8M	17.3M	49.0M	183%	
COGS	6.7M	12.1M	31.4M	159%	
Gross Margin	6.1M	5.2M	17.6M	241%	
GM %	47.54%	29.82%	35.92%	20%	
Spain					
Net sales		1.8M	12.6M	611%	
COGS		1.1M	8.4M	663%	
Gross Margin		0.7M	4.2M	526%	
GM %		37.67%	33.13%	-12%	
Sweden					
Net sales	0.1M	0.2M	1.8M	682%	
COGS	0.0M	0.1M	1.1M	736%	
Gross Margin	0.0M	0.1M	0.7M	614%	
GM %	38.28%	44.06%	40.22%	-9%	
United Kingdom					
Net sales	2.0M	8.1M	34.2M	323%	
COGS	1.3M	5.3M	18.7M	252%	
Gross Margin	0.7M	2.8M	15.4M	459%	
GM %	36.19%	34.13%	45.13%	32%	
USA					
Net sales	11.5M	31.9M	87.8M	175%	
COGS	7.7M	19.5M	55.3M	184%	
Gross Margin	3.8M	12.4M	32.5M	161%	
GM %	32.79%	38.97%	36.99%	-5%	
Total Net sales	87.5M	196.7M	598.9M	204%	
Total COGS	51.2M	123.4M	380.7M	209%	
Total Gross Marg	36.2M	73.3M	218.2M	198%	
Total GM %	41.43%	37.28%	36.43%	-2%	













