



Filters

region All
market All
division All
customer All

P&L
By Fiscal Year

All values in USD
Note: 21 vs 20 is not part of pivot table

| Values | Fiscal Year | | | |
|--------------|-------------|--------|--------|---------|
| | 2019 | 2020 | 2021 | 20 vs21 |
| Net Sales | 87.5M | 196.7M | 598.9M | 204% |
| COGS | 51.2M | 123.4M | 380.7M | 209% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 198% |
| GM% | 41.43% | 37.28% | 36.43% | -2% |





































