

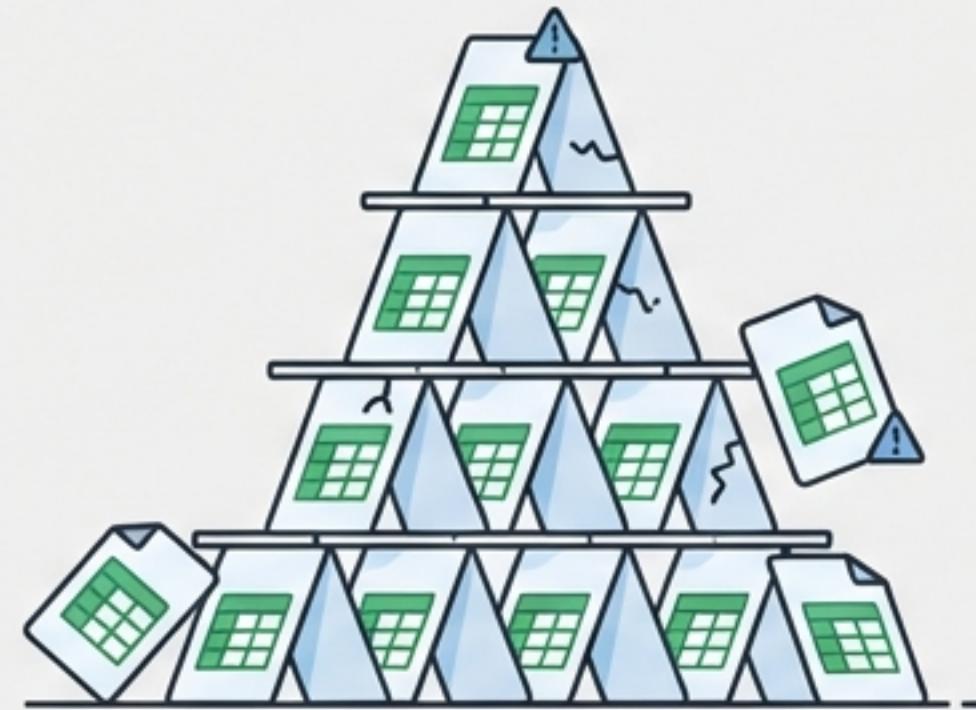
Docutable EPM

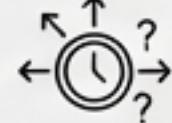
Digitizing Management Planning & Performance Control

The Flexibility of Spreadsheets. The Power of Enterprise AI.

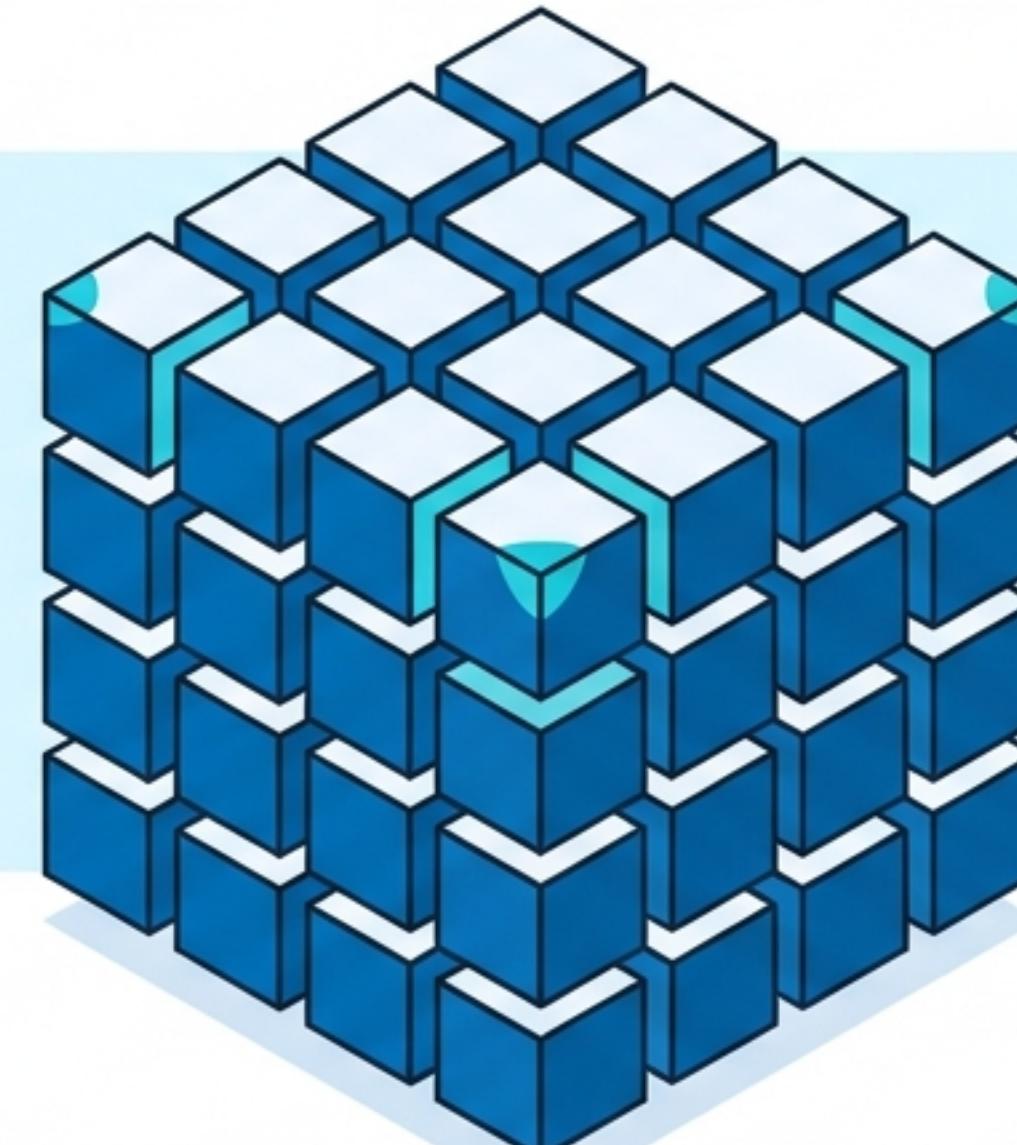
We Love Excel for its Flexibility. We Fear it for its Fragility.

The Excel Reality



-  Version control chaos
-  Broken links & crashing files
-  Data silos & manual errors

The Enterprise Need



Most organizations run on spreadsheets because they are familiar. But when you hit millions of data points, the system cracks. We need to bridge the gap between flexibility and security.

What if you could turn your sheets into a System?



Multidimensional
Convert flat rows into dynamic cube structures instantly.



Role-Based Access
A single source of truth where users only see their authorized data.



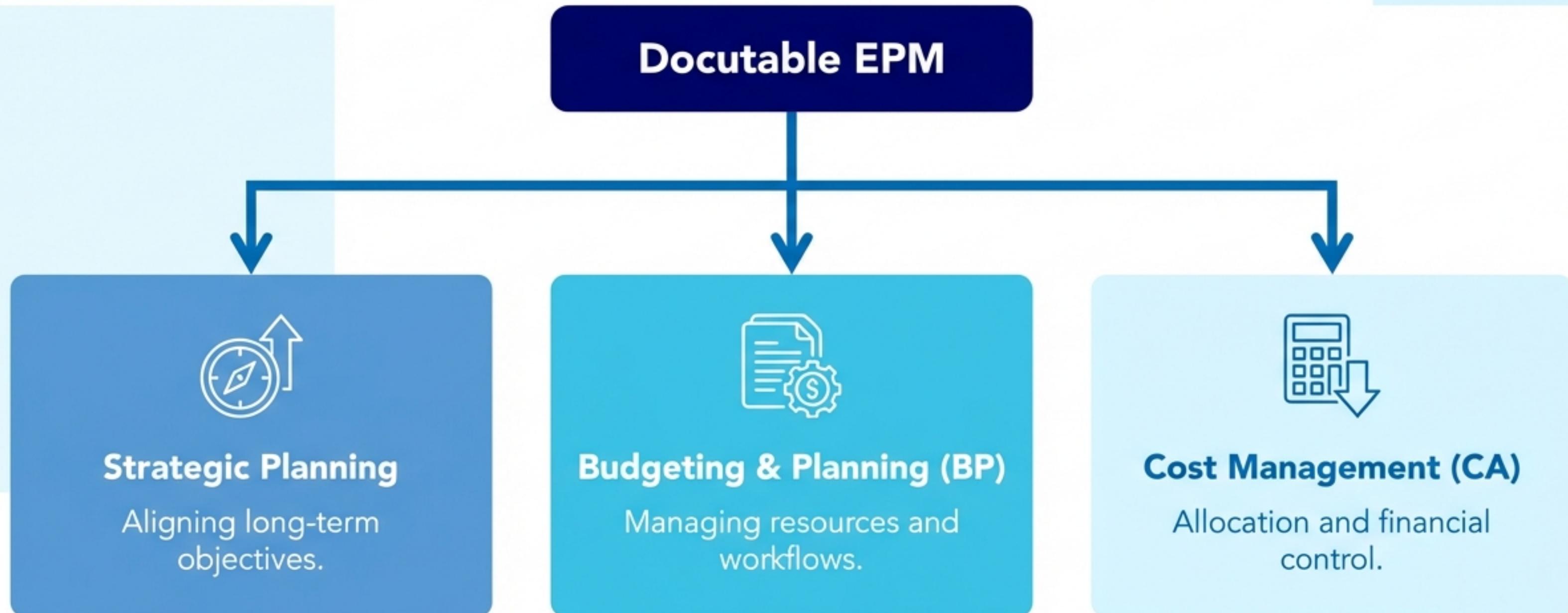
Massive Scale
Handle millions of data points without crashing.



Familiar Feel
Keep the Excel-like interface. Zero learning curve.

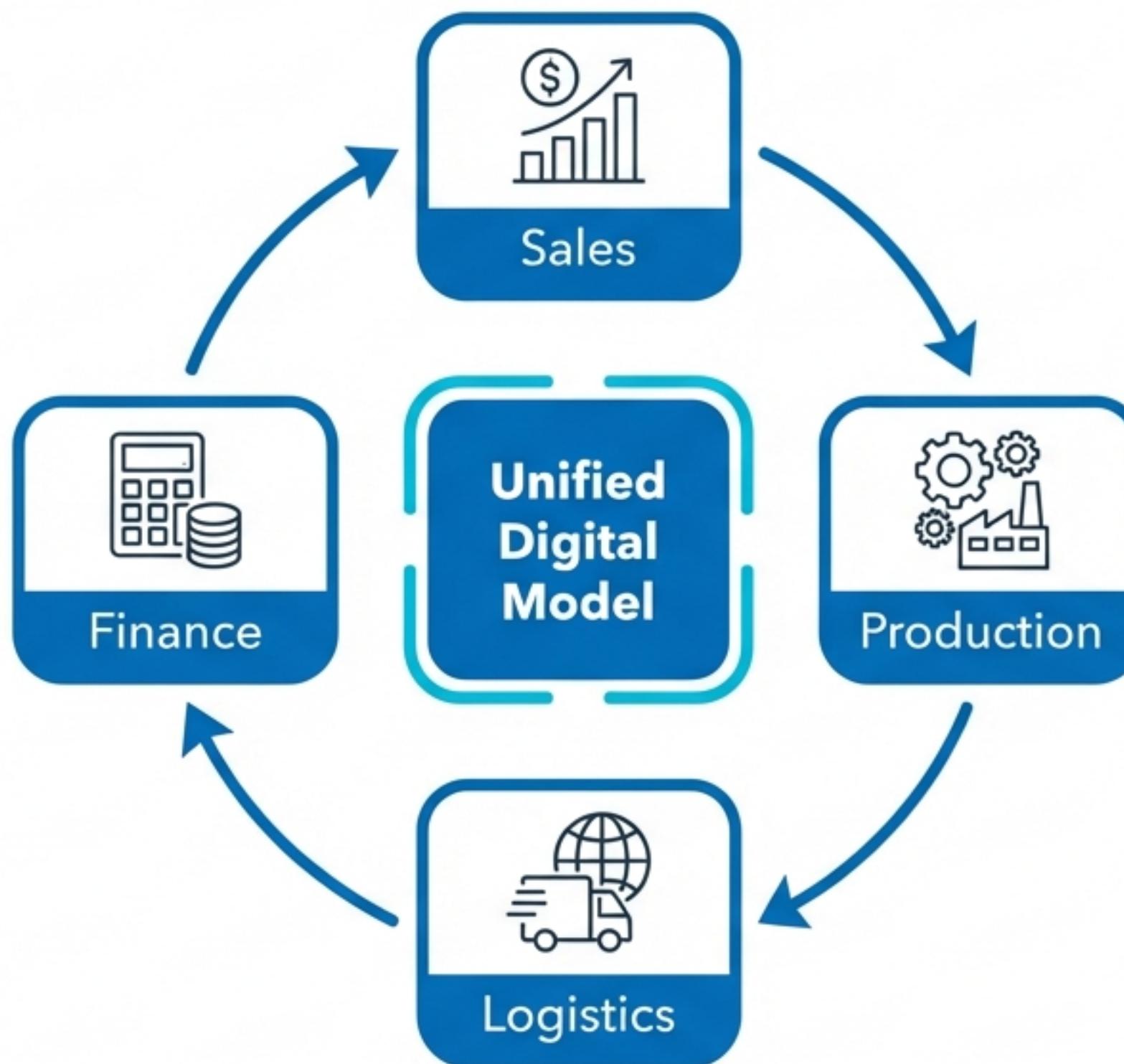
Meet Docutable EPM

A complete suite for digitizing management planning and performance control.



Enables the definition, alignment, and control of enterprise objectives through optimal resource use.

Integrated Planning (IP): Connect Strategy to Operations



- **The Goal:** A unified digital production and financial model of the organization.
- **The Scope:** Works at the level of individual subsidiaries and across the group as a whole.
- **Key Inputs:** Customer demand, consensus plans, and geofences for warehouse sites.
- **Key Outputs:** **Automated** generation of **mathematically optimal** business plans across all areas.

Budgeting & Planning (BP): Speed & Discipline



Faster Reporting

Reduction of preparation time for planned and actual reporting.



Rolling Planning

Move beyond static annual budgets to dynamic adjustments.



Transparency

Enhanced visibility of financial flows and position.

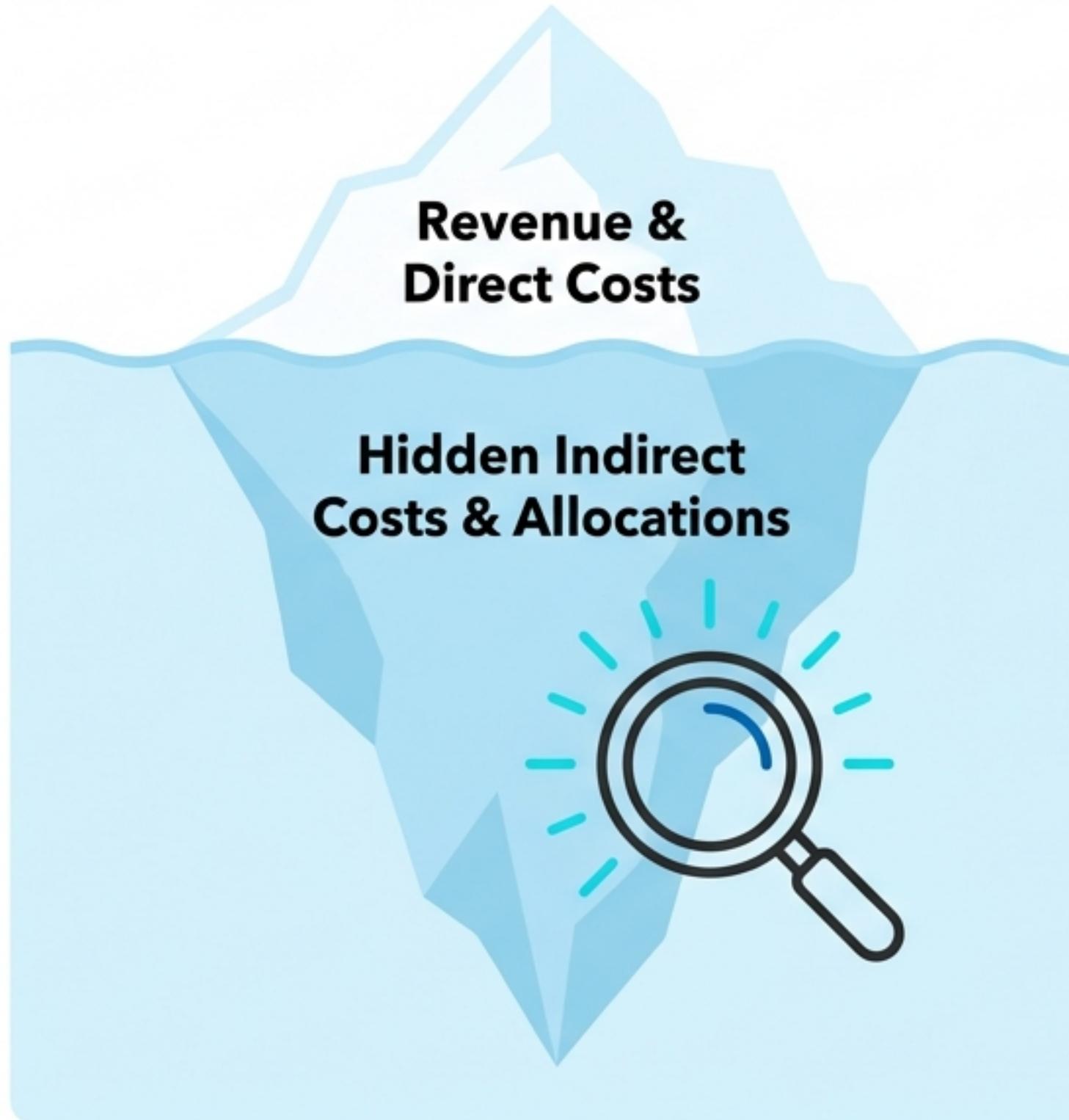


Control

Transfer of limits directly to ERP systems.



Cost Management (CA): See the True Profitability



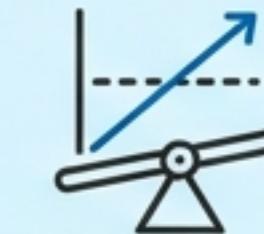
Fair Pricing

Estimate fair product pricing using justified costs and COGS.



Allocations

Flexible business rules for distributing indirect costs across products and customers.



Break-Even Analysis

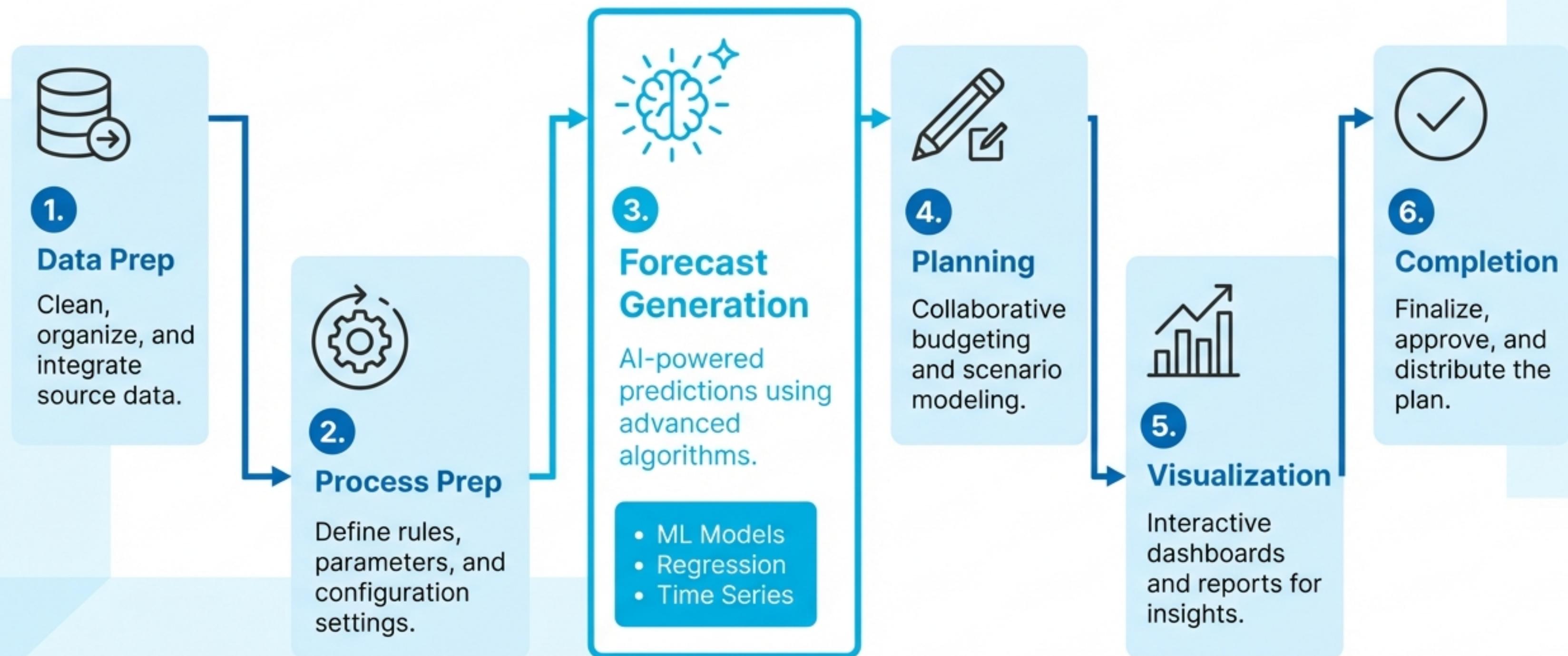
Identification of the Break-Even Point (BEP) for better decision-making.



Profitability

Support for decisions on product mix, outsourcing, and expansion.

Automated Workflow: From Data to Decision



Enterprise-Grade Architecture



User Interface

Visualization, Process Management, Interaction



The Engine

Modeling, Scenarios, Reporting,
In-memory OLAP, ML/AI Models



Tech Platform

Core services, Open API, SDK



Role-Based Security

Configuration ensures planners
and approvers only access
data relevant to their
specific domain.

Proven Business Impact



Based on International Experts opinion (Oliver Wight and Aberdeen group).

Migration: From Files to Platform



Your Excel Models

We start with the logic you already have.

Migration

We configure the system and transfer your logic.

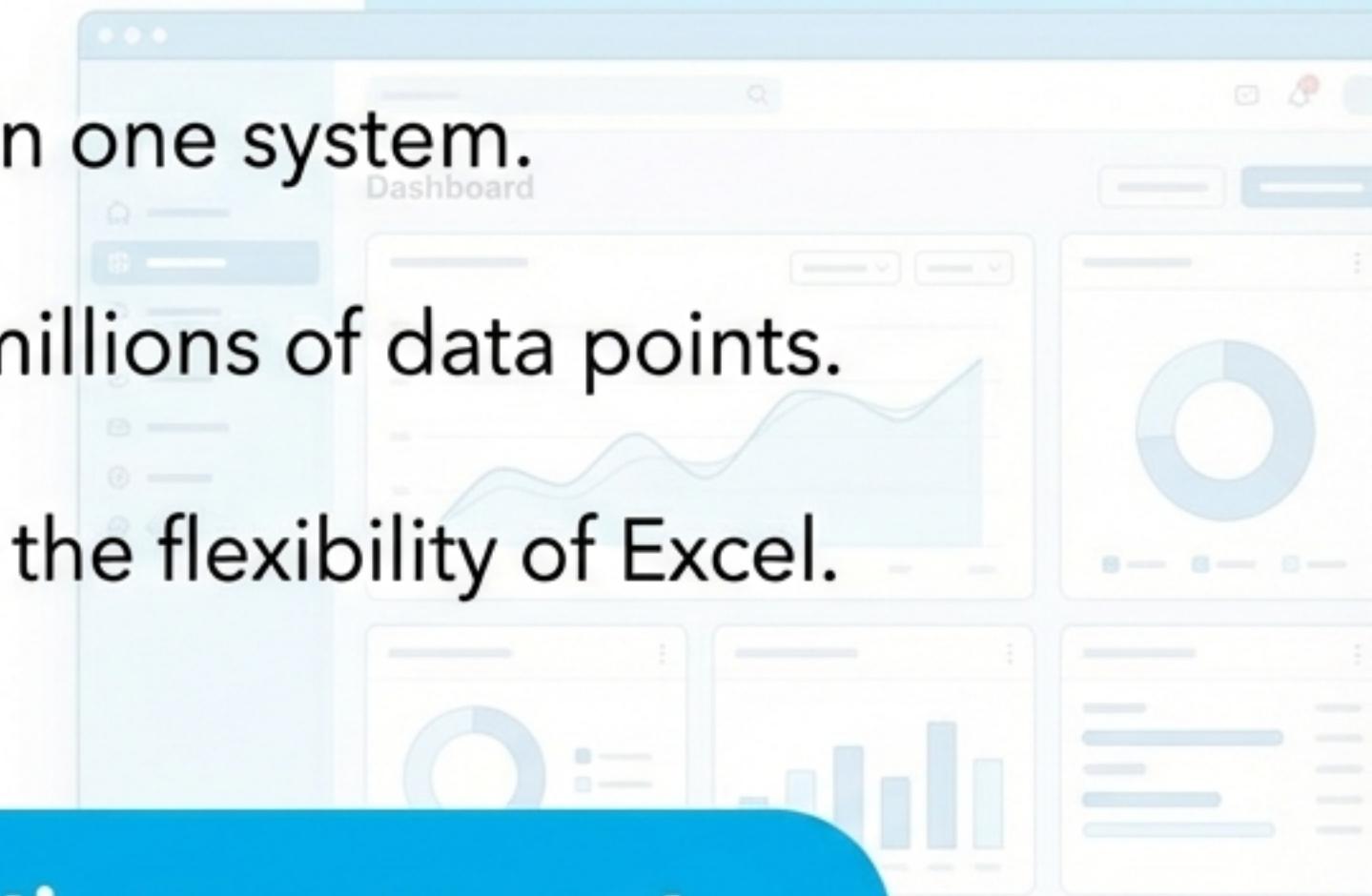
Delivery

You receive a fully functioning, industry-specific solution.

Custom solutions tailored to your industry specificities.

Stop Maintaining Spreadsheets. Start Managing Performance.

- ✓ **Unified:** Strategy, Budget, and Costs in one system.
- ✓ **Intelligent:** AI-driven forecasting on millions of data points.
- ✓ **Secure:** Enterprise-grade security with the flexibility of Excel.



Contact us to schedule your migration assessment.

[Insert Contact Details Here]