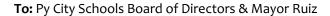
Memorandum



From: Celina Kamler, Chief Data Scientist for PCUSD

Re: Analysis of Student Performance Data



Esteemed Board members and Mayor Ruiz:

I'm pleased to share my analysis of recently released student outcome data, including some unexpected insights. Below, you will find a summary snapshot of our district. While reading proficiency is high relative to statewide averages, at 65.2% we have room for growth in percentage of students proficient in math and reading.

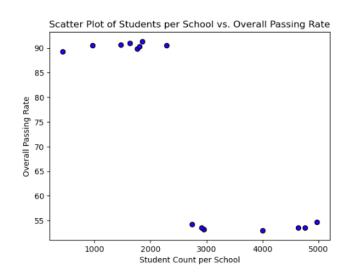
| otal School Count | Total Students | Total Budget | Average Math Score | Average Reading Score | Percentage of Students Proficient in Math | Percentage of Students Proficient in Reading | Percentage of Students Meeting Proficiency in Math and Reading | |
|--------------------------|-------------------|--------------|-----------------------|--------------------------|--|---|---|--|
| 15 | 39170 | 82932329558 | 78.985371 | 81.87784 | 74.980853 | 85.805463 | 65.172326 | |

Perhaps most interesting, I did not find a positive correlation between per pupil spending and academic achievement.

| | Average Math Score | Average Reading Score | Percent Passing Math | Percent Passing Reading | Percent Overall Passing |
|-------------------------------|--------------------|-----------------------|----------------------|-------------------------|-------------------------|
| Spending Ranges (Per Student) | | | | | |
| <\$585 | 83.455399 | 83.933814 | 93.460096 | 96.610877 | 90.369459 |
| \$585-630 | 81.899826 | 83.155286 | 87.133538 | 92.718205 | 81.418596 |
| \$630-645 | 78.518855 | 81.624473 | 73.484209 | 84.391793 | 62.857656 |
| \$645-680 | 76.997210 | 81.027843 | 66.164813 | 81.133951 | 53.526855 |

Unsurprisingly, my analysis revealed an inverse relationship between school size and overall passing rate, with our medium and small schools outperforming our largest schools.

Perhaps most interesting, given recent anti-charter legislation, is the overall performance by school type. Our charter schools outperformed our district schools on all measures of student achievement, and our top five schools are all charters.



Top Schools

| | School Type | Total Students | Total School Budget | Per Student Budget | Average Math Score | Average Reading Score | Percent Passing Math | Percent Passing Reading | Percent Overall |
|------------------------|----------------|-------------------|------------------------|-----------------------|-----------------------|--------------------------|-------------------------|----------------------------|-----------------|
| school_name | .,,,, | Ottadonio | Daugot | Daugot | 000.0 | 555.5 | | g | , acomy |
| Cabrera High School | Charter | 1858 | 1081356.0 | 582.0 | 83.061895 | 83.975780 | 94.133477 | 97.039828 | 91.334769 |
| Thomas High School | Charter | 1635 | 1043130.0 | 638.0 | 83.418349 | 83.848930 | 93.272171 | 97.308869 | 90.948012 |
| Griffin High School | Charter | 1468 | 917500.0 | 625.0 | 83.351499 | 83.816757 | 93.392371 | 97.138965 | 90.599455 |
| Wilson High School | Charter | 2283 | 1319574.0 | 578.0 | 83.274201 | 83.989488 | 93.867718 | 96.539641 | 90.582567 |
| Pena High School | Charter | 962 | 585858.0 | 609.0 | 83.839917 | 84.044699 | 94.594595 | 95.945946 | 90.540541 |

Recommendations

In conclusion, the Data & Research team at PCUSD will need to conduct additional qualitative analyses to explore the reasons why our charters are outperforming our traditional district schools. In the meantime, the Board and Mayor may want to revisit recent limits on new charter approvals within our district.