Yes, these are the right and important projects!
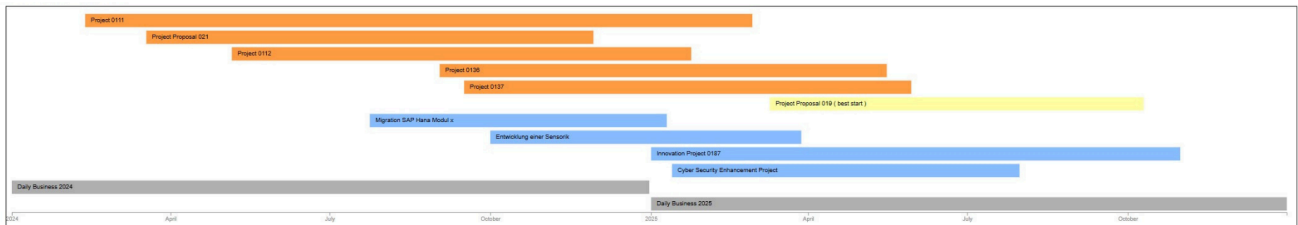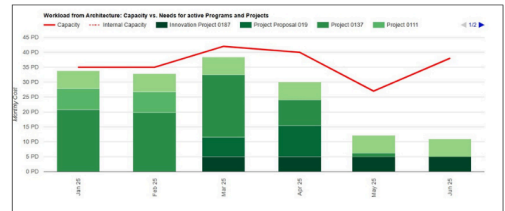

Yes, people can dedicate the necessary time to these projects.

Among others, VISBO can answer these questions …
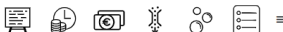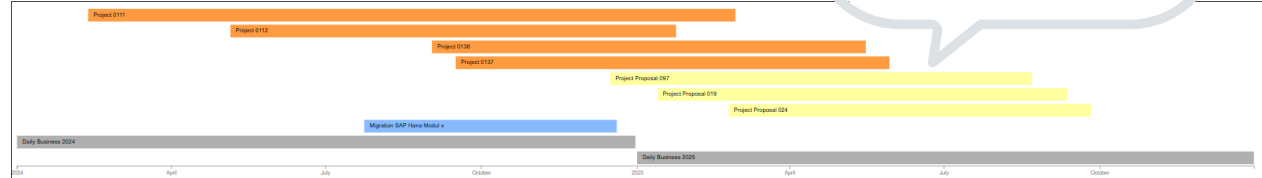
If we start the proposed projects as suggested by Sales, where and when are resource bottlenecks likely to occur?

How can we address them?

How much money are we making with this portfolio?

How can we optimize that?

Which projects are about to miss their deadlines, costs?

What are alternative courses of action?

VISBO FEATURE SHEET

Create Projects

from

- VISBO template
- another VISBO project
- MS Project, OpenProject
- Excel project brief
- Excel to-do-List
- Excel List-of-Projects
- LLM Claude.AI

Create, modify Portfolios

- Define a list of projects or project variants belonging to the Portfolio or Portfolio Variant
- A project can occur in several variants, but per portfolio only in one particular variant

Analyze Portfolio KPI's

- Utilization and potential Bottlenecks, level company, department, group, person, skill
- Which projects, programs do contribute how much to the utilization / bottleneck?
- Performance Analysis: which projects do better / worse than initially planned with regard to time, schedules, resources, deliverables, cost, revenue?
- Visualize Kanban Board with liveCycle Status

What-if Simulations

- Create project- and portfolio-variants and compare the outcome with regard to utlization, profitability
- Agent-assisted Project staggering to avoid resource bottlenecks
- Agent-assisted Team Allocation
- Agent-assisted bottleneck solution suggestions

Import

- Holiday Information from HR, Excel
- 3rd Party Time Recording from ERP, ..
- MS Project plans in *.mpp
- OpenProject, bi-direktional ReST Call
- Excel project briefs
- AI created Json Files

Open Datamodel / OpenSource

to enable development of interfaces and extensions by customers and 3rd party companies

Edit/Update Projects

Phases and Milestones

- Dates
- Deliverables
- Traffic Lights, Explanations
- %Done
- Resource and Skill Needs in PD
- Cost Needs in T€
- expected revenue / cost savings in T€

Attributes

- Name
- Description
- Last explicit Committ by Project-Lead
- Program-Assignment
- KPI Strategic Fit
- KPI RISK
- LiveCycle Status
- Project Manager
- Custom defined Attributes

Analyze Project KPI's

Actual Target comparisons are automatically created by comparing the current plan version with the latest baseliine version of the project; Show deviations Year-to-Date and Estimated-at Completion with regard to

- Start and End-Date of Project
- Schedules of Phases and Milestones
- Deliverables
- Ressource Needs
- Cost Needs
- Revenue / Cost savings

VISBO simple Time-Recording

- Add Time Record: Project, Date, Short description, Hours
- Approve Time Records
- Use for Actual - Target Comparison and Project KPI creation

Export

- Comprehensive Actual Target Excel Report for further usage in Business Holiday Information from HR, Excel
- Data Quality Report
- VISBO Projects as Excel project briefs
- OpenProject bi-direktional