

Consumer Goods AD-HOC INSIGHTS

Presented By Vishnu Vardhan

ATLIQ HARDWARES

INTRODUCTION:-

Atliq hardware's is one of the leading computer hardware products in India and well expanded in other countries too

Goals And Solutions

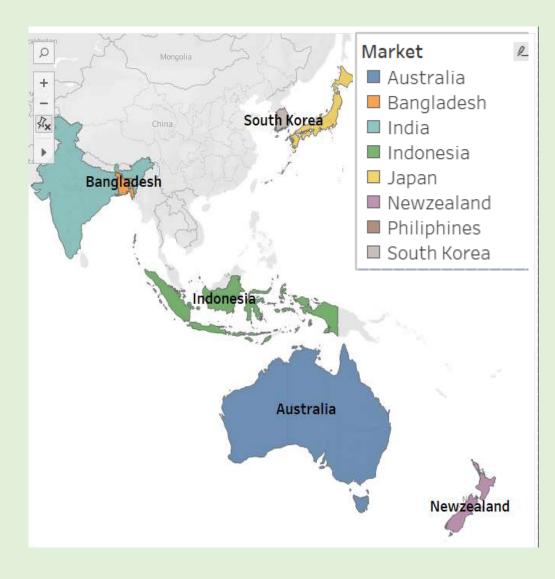
- The Management of atliq hardware informed the data analytics team to generate some insights regarding customer behaviour to make some data- Driven Decisions.
- Atliq Hardware wants to do ad-hoc analysis therefore analytical team assigned us a task to generate a report by running 10 ad-hoc request
- We ran 10 ad-hoc request using SQL to present meaningful insights to our stakeholders which will help the company to make data driven decisions for their business growth.

Request 1:-

1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

Input Query:-

```
use gdb023;
select distinct(Market) from dim_customer where
customer= "Atliq Exclusive"
and region = "APAC";
```



Insights:-

• Customer Atiliq Exclusive is operating's its business in 8 Major Countries they are Australia, Bangladesh, India, Indonesia, Japan, New Zealand, Philippines, South Korea.

Request 2:-

What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields,

- 1) unique_products_2020,
- 2) unique_products_2021,
- 3) percentage_chg

```
with unique 2020 as

  (select count(distinct(product_code))
  as Unique products 2020
  from fact sales monthly
  where fiscal_year = 2020),
  unique 2021 as
⊖ (select count(distinct(product_code))
  as Unique products 2021
  from fact sales monthly
  where fiscal year = 2021)
  select unique_2020.Unique_products_2020,
  unique 2021. Unique products 2021,
⊖ (unique 2021.Unique products 2021 -
 unique_2020.Unique_products_2020)*100/Unique_products_2020
  as pct change
  from unique 2020 cross join
  unique 2021;
```

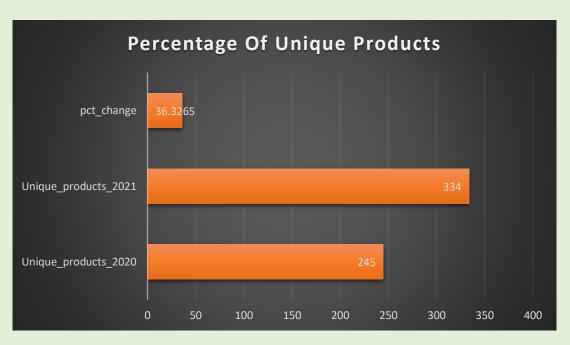
Request 2:-

OutPut Query:-

| Unique_products_2020 | Unique_products_2021 | pct_change |
|----------------------|----------------------|------------|
| 245 | 334 | 36.3265 |

Insights:-

• By the Year 2021 the business has 36.3% of increase in Unique Products.



Request 3:-

Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields,

- 1) segment
- 2) product_count

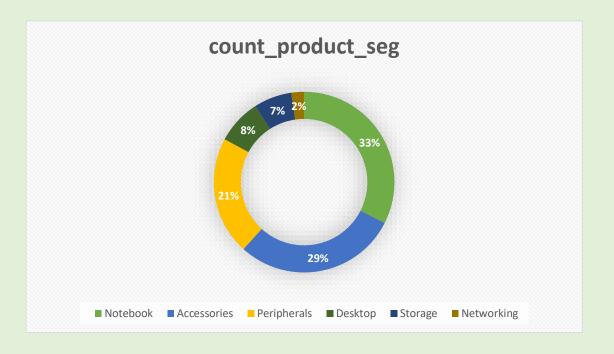
```
with unique 2020 as

  (select count(distinct(product_code))
  as Unique products 2020
  from fact sales monthly
  where fiscal_year = 2020),
  unique_2021 as
⊖ (select count(distinct(product_code))
  as Unique products 2021
  from fact sales monthly
  where fiscal year = 2021)
  select unique_2020.Unique_products_2020,
  unique 2021. Unique products 2021,
⊖ (unique 2021.Unique products 2021 -
 unique_2020.Unique_products_2020)*100/Unique_products_2020
  as pct change
  from unique 2020 cross join
  unique 2021;
```

Request 3:-

OutPut Query:-

| segment | count_product_seg |
|-------------|-------------------|
| Notebook | 129 |
| Accessories | 116 |
| Peripherals | 84 |
| Desktop | 32 |
| Storage | 27 |
| Networking | 9 |



- Based on the output the Atliq Business has 6 Unique segments like Notebook, Accessories,
 Peripherals, Desktop, Storage, And Networking
- Notebook Segment Has maximum number of products count of 129 and Networking segment has minimum number of products count of 9
- Notebook segment has 33% of unique products followed by Accessories with 29%

Request 4:-

Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields,

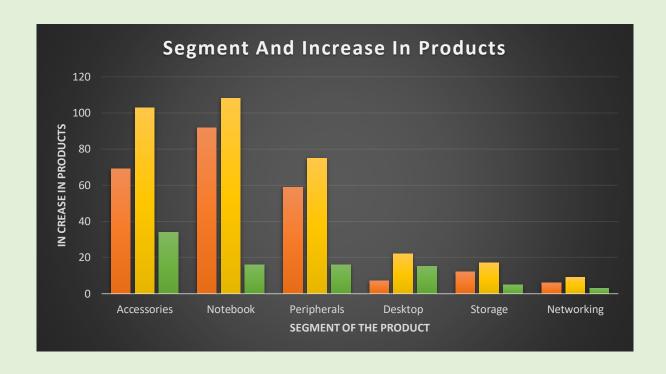
- 1) segment product_count_2020
- 2) product_count_2021
- 3) difference

```
with segment 2020 as(
select f.product_code, count(distinct(f.product_code)) as product_count_2020,
d.segment from fact sales monthly f
join dim product d
on f.product_code = d.product_code
where fiscal year = 2020 group by d.segment ),
segment 2021 as
(select f.product code, count(distinct(f.product code)) as product count 2021,
 d.segment from fact_sales_monthly f
join dim product d
on f.product_code = d.product_code where fiscal_year = 2021 group by d.segment )
select segment_2020.segment, segment_2020.product_count_2020,
segment 2021.product count 2021,
  (product count 2021 - product count 2020) as difference
from segment_2020
join segment_2021 on segment_2020.segment = segment_2021.segment
order by difference desc;
```

Request 4:-

OutPut Query:-

| | product_count_20 | product_count_2 | |
|-------------|------------------|-----------------|------------|
| segment | 20 | 021 | difference |
| Accessories | 69 | 103 | 34 |
| Notebook | 92 | 108 | 16 |
| Peripherals | 59 | 75 | 16 |
| Desktop | 7 | 22 | 15 |
| Storage | 12 | 17 | 5 |
| Networking | 6 | 9 | 3 |



- Based on the output the Atliq Business has 6 Unique segments like Notebook, Accessories,
 Peripherals, Desktop, Storage, And Networking
- The Segments Accessories has seen a tremendous increase in unique products with count of 34 from 2020 to 2021 where as Networking has only 3 new unique products in year 2021
- Notebook and Peripherals has equal number of growth in unique products by the count of 16 new products in each category.

Request 5:-

Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields,

- 1) product_code
- 2) product
- 3) manufacturing_cost

```
select m.product code, m.manufacturing cost,
d.product from fact_manufacturing_cost m
join dim_product d on
m.product_code = d.product_code
where m.manufacturing cost =
(select max(manufacturing_cost)
 from
 fact manufacturing cost ) or
m.manufacturing_cost =
(select min(manufacturing cost)
 from fact_manufacturing_cost);
```

Request 5:-

OutPut Query:-

| | Lowesr/Highest_Manifacturing-Cost | Product |
|-------------|-----------------------------------|-----------------------|
| A2118150101 | 0.892 | AQ Master wired x1 Ms |
| A6120110206 | 240.5364 | AQ HOME Allin1 Gen 2 |

- The Product A6120110206 is having highest manufacturing cost of 240.53\$ for the Atliq Software's and Name of the product is AQ HOME Allin1 Gen 2
- The Product A2118150101 is having lowest manufacturing cost of 0.892\$ for the Atliq Software's and Name of the product is AQ Master wired x1 Ms

Request 6:-

Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields,

- 1)customer_code
- 2) customer
- 3) average_discount_percentage

```
SELECT f.customer_code, f.pre_invoice_discount_pct
 as avg_discount_price, d.customer
 from fact pre invoice deductions f
join dim customer d on f.customer code =
d.customer_code
where f.pre_invoice_discount_pct >
(select avg(pre_invoice_discount_pct)
 from fact_pre_invoice_deductions)
 and f.fiscal year = (select fiscal year from
 fact_pre_invoice_deductions
 where fiscal_year = 2021 limit 1) and d.market =
 (select market from dim_customer
 where market = "india" limit 1)
 order by f.pre_invoice_discount_pct desc limit 5;
```

Request 6:-

OutPut Query:-

| customer_code | customer | pct_avg_discount_price |
|---------------|----------|------------------------|
| 90002009 | Flipkart | 30.83 |
| 90002006 | Viveks | 30.38 |
| 90002003 | Ezone | 30.28 |
| 90002002 | Croma | 30.25 |
| 90002016 | Amazon | 29.33 |



- Based on the out put the top 5 customers namely Flipkart, Viveks, Ezone, croma, Amazon is are getting High discount then the avg_discount of other customers for the year 2021.
- Flipkart is getting discount of 30.83% from Atliq Software's followed by Viveks is getting 30.38% of discount.

Request 7:-

Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns:

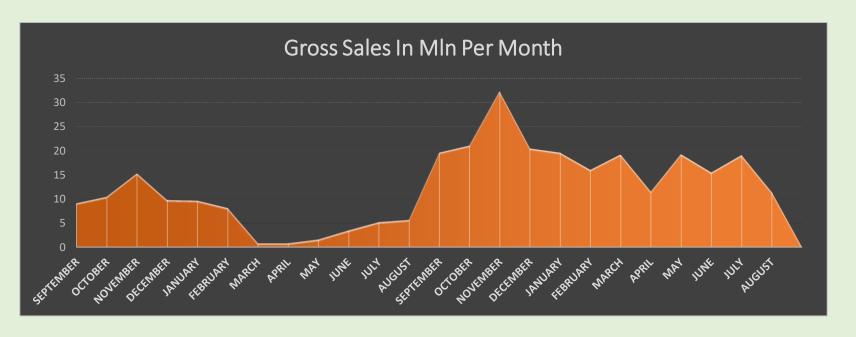
- 1) Month
- 2) Year
- 3) Gross sales Amount

```
select monthname(m.date) as month_ ,
year(m.date) as year,
sum( p.gross_price*m.sold_quantity)
as gross_sales
from fact_gross_price p
inner join fact_sales_monthly m
on m.product_code = p.product_code
join dim_customer d
on d.customer_code = m.customer_code
where d.customer = "Atliq Exclusive"
group by month_ , year_ order by year_ ;
```

Request 7:-

OutPut Query:-

| month_ | year_ | Sales_MIn |
|-----------|-------|-----------|
| September | 2019 | 9.09 |
| October | 2019 | 10.38 |
| November | 2019 | 15.23 |
| December | 2019 | 9.76 |
| January | 2020 | 9.58 |
| February | 2020 | 8.08 |
| March | 2020 | 0.77 |
| April | 2020 | 0.8 |
| May | 2020 | 1.59 |
| June | 2020 | 3.43 |
| July | 2020 | 5.15 |
| August | 2020 | 5.64 |
| September | 2020 | 19.53 |
| October | 2020 | 21.02 |
| November | 2020 | 32.25 |
| December | 2020 | 20.41 |
| January | 2021 | 19.57 |
| February | 2021 | 15.99 |
| March | 2021 | 19.15 |
| April | 2021 | 11.48 |
| May | 2021 | 19.2 |
| June | 2021 | 15.46 |
| July | 2021 | 19.04 |
| August | 2021 | 11.32 |



- In the fiscal Year 2020, November Atliq has hits the highest sales ever over \$32.2Mln and 2020 March has the worst sales with only \$0.77Mln
- From the Apr 2020 to till Dec 2020 Atliq had increase in sales every month
- For the financial year 2020 March, Apr, May are the low performing months for 2021 F-Year Feb, Apr, Aug are the low performing Months.

Request 8:- In which quarter of 2020, got the maximum

Input Query:-

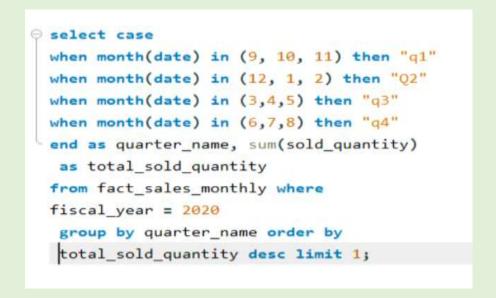
total_sold_quantity? The final output contains these

fields sorted by the total_sold_quantity,

- 1) Quarter
- 2) total_sold_quantity

OutPut Query:-

| quarter_name | total_sold_quantity |
|--------------|---------------------|
| q1 | 7005619 |



q1 7005619 0 1000000 2000000 3000000 4000000 5000000 6000000 7000000 80000000

Insights:

Based on the output For the fiscal 2020 quarter
 1 has maximum number quantity sold
 approximately 700k

Request 9:-

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields,

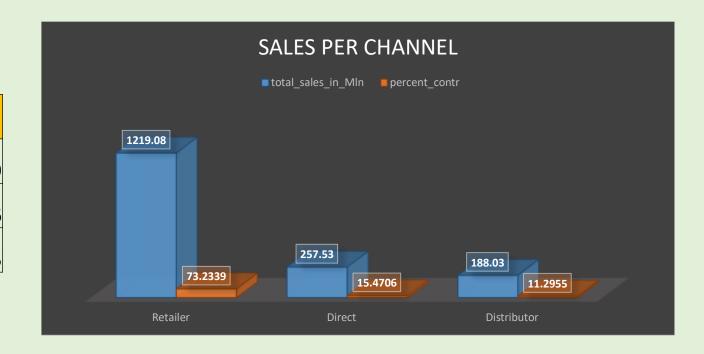
- 1) Channel
- 2) gross_sales_mln
- 3) percentage

```
⊕ with cte1 as (
  select m.customer_code, d.channel,
  sum(gross price*sold quantity)/1000000
  as total sales from fact gross price p
  join fact sales monthly m
  on m.product_code=p.product_code and
  m.fiscal_year=p.fiscal_year
  join dim_customer d on d.customer_code
   = m.customer code
  where p.fiscal_year=2021 group by d.channel)
  select * , round((total sales*100))/
  sum(total_sales) over () as percent_contr
  from cte1 group by channel
   order by percent contr desc;
```

Request 9:-

OutPut Query:-

| channel | total_sales_in_MIn | percent_contr |
|-------------|--------------------|---------------|
| Retailer | 1219.08 | 73.2339 |
| Direct | 257.53 | 15.4706 |
| Distributor | 188.03 | 11.2955 |



- Retailer has the highest number of sales which is 1219.09 Million in fiscal year 2021 and its contributing 73% of the sales.
- Channel distributer is generated 188.03 million sales which is 11.29% of contribution on overall sales.

Adhoch 10:-

Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields,

- 1) division
- 2) product_code
- 3) Product
- 4) total_sold_quantity
- 5) rank_order

```
with ctel as (
select m.product code, sum(m.sold quantity)
 as total_sold_quantity, d.division
from fact sales monthly m join dim product d
 on d.product_code=m.product_code
 join fact gross price p
 on p.product code = d.product code
 where p.fiscal year = 2021 group by
d.product_code, d.product), cte2 as (
 select * , dense_rank() over
 (partition by division order by total_sold_quantity)
 as rank order
 from cte1 )
 select cte1.*, cte2.rank_order from cte1 join
cte2 on cte1.product_code = cte2.product_code
 where cte2.rank order < 4;
```

Request 10:-

OutPut Query:-

| product_code | division | total_sold_quantity | rank_order |
|--------------|----------|---------------------|------------|
| A6720160103 | N & S | 701K | 1 |
| A6818160202 | N & S | 688K | 2 |
| A6819160203 | N & S | 675K | 3 |
| A2319150302 | P & A | 661K | 1 |
| A2520150501 | P & A | 648K | 2 |
| A2520150504 | P & A | 635K | 3 |
| A4218110202 | PC | 621K | 1 |
| A4319110306 | PC | 608K | 2 |
| A4218110208 | PC | 594K | 3 |



- Product Code A6720160103 count of 701k sold quantity for the division N&S and hold Rank 1 for the fiscal year 2021
- Product Code A2319150302 count of 661k sold quantity for the division N&S and hold Rank 1 the fiscal year 2021
- Product Code A4218110202 count of 621k sold quantity for the division N&S and hold Rank 1 the fiscal year 2021