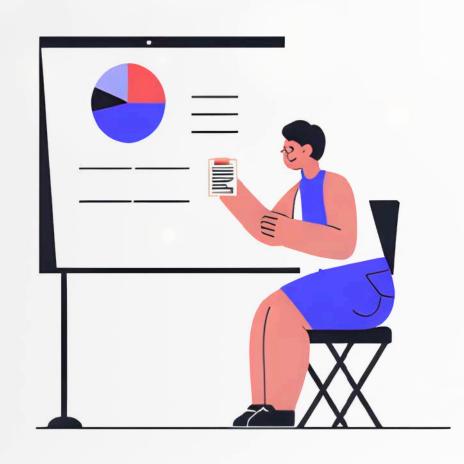


AD_HOCINSIGHTS

Consumer goods



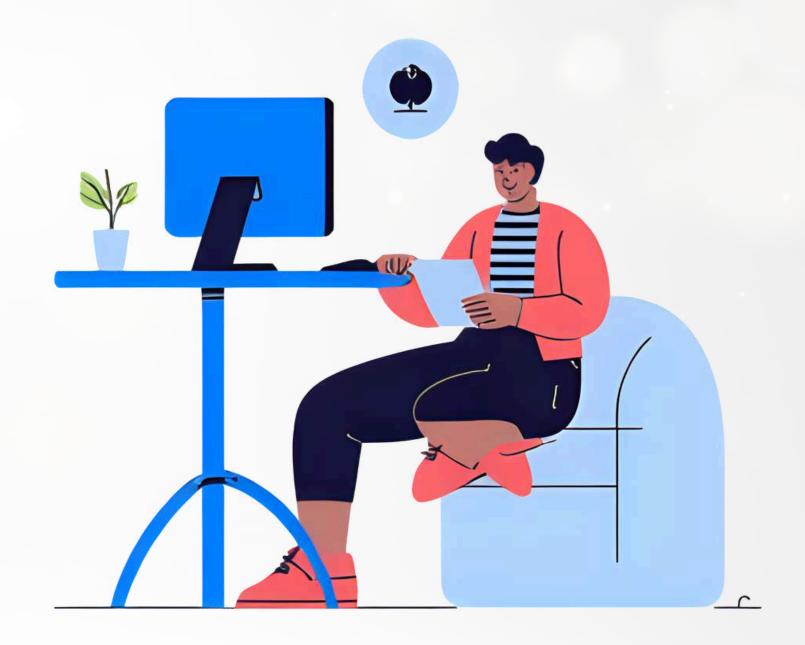
CONTENTS



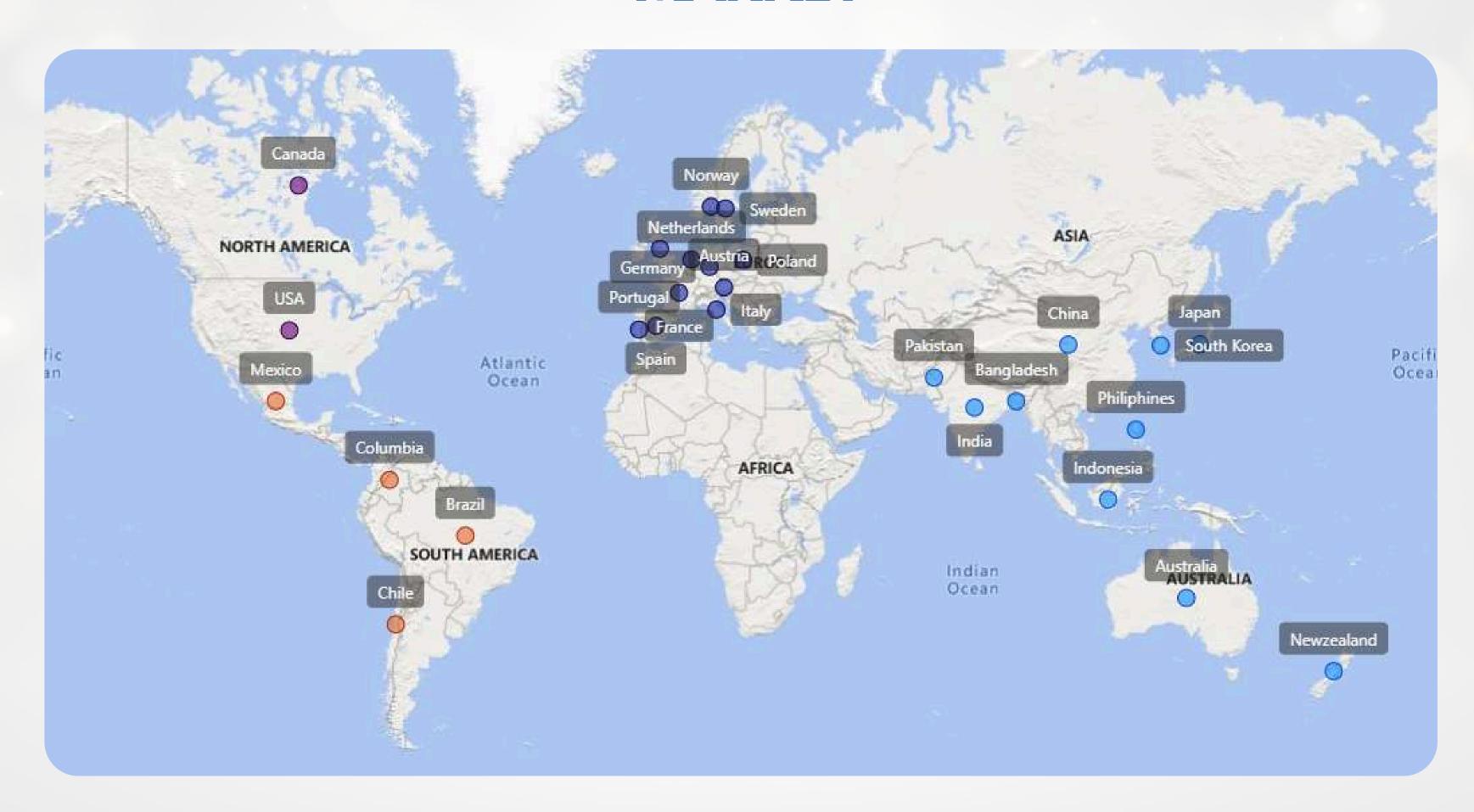
- 1. Company Overview
- 2. Problem Statement
- 3. Dataset and model
- 4. Ad-hoc requests, output and insight
- 5. Recommendation

COMPANY OVERVIEW

Atliq Hardware (Imaginary Company) is a global company selling computer hardware across the world wide focused on delivering quality tech solutions.



MARKET



PRODUCT LINE

03 Storage

- External SSD
- USB flash drive

02 Accessories

- Mouse
- Keyboard
- Batteries



Products

04 Networking

- Wi-Fi Extender

01 Peripherals

- Internal HDD
- Graphic Card
- Processors

- MotherBoard

06 Desktop

- Business Laptop
- Personal Desktop

- Gaming Laptop

05 Notebook

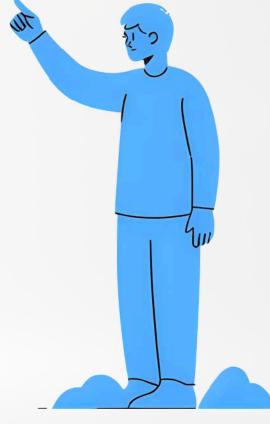
- Personal Laptop

- Business Laptop







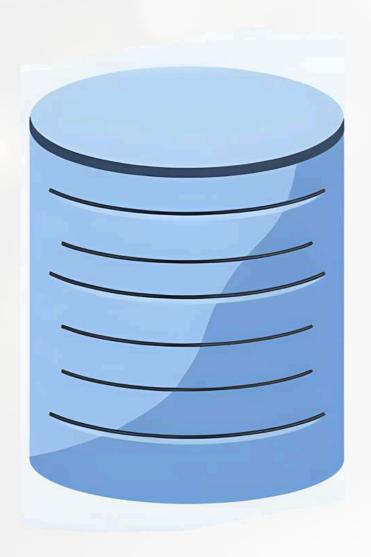


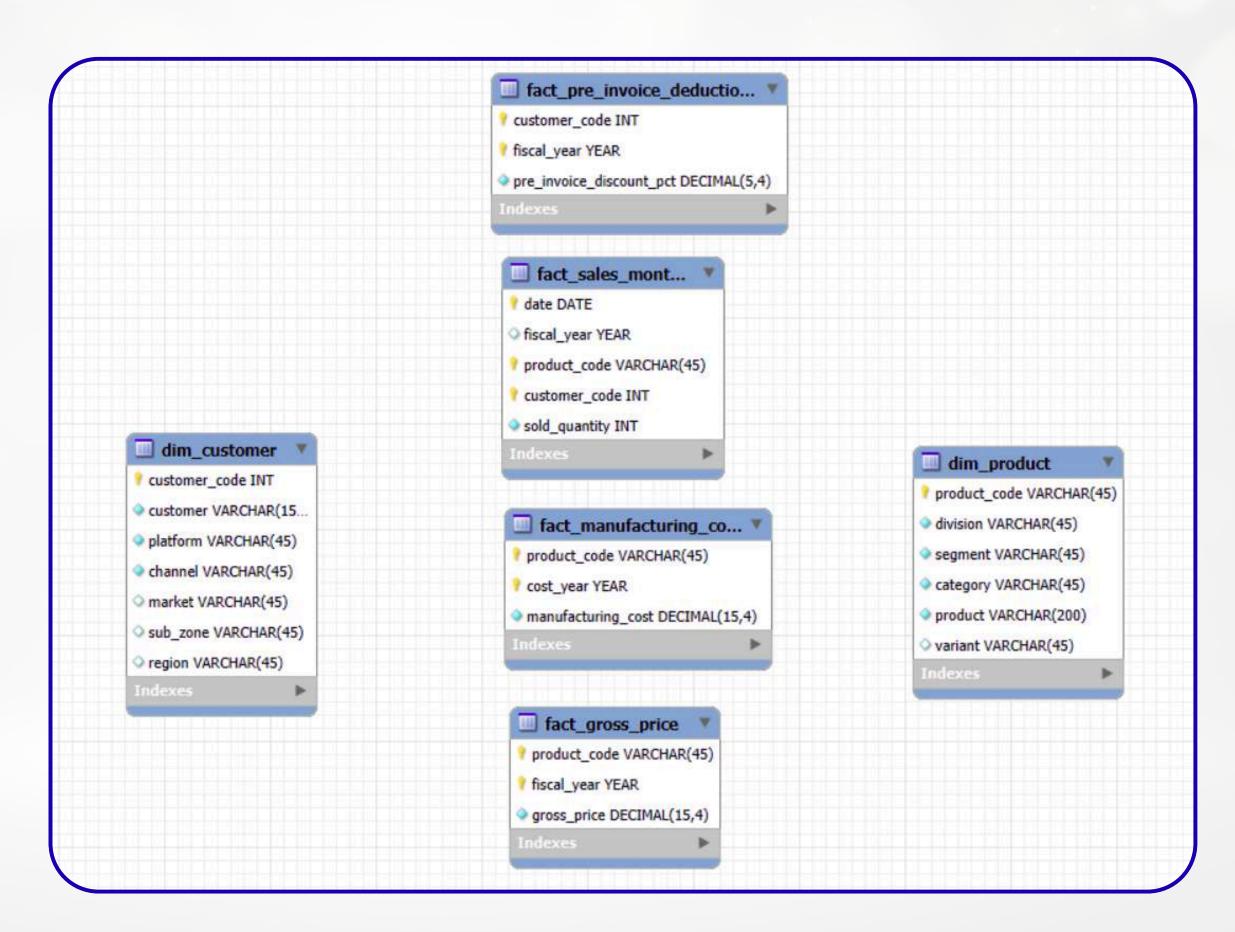
PROBLEM STATEMENT



- Management noticed a lack of sufficient insights for making quick a smart data-informed decisions.
- To address this, they plan to expand the data analytics team by hiring several junior data analysts
- Tony Sharma, the Data Analytics Director, emphasized the need for candidates with strong technical as well as soft skills.
- To evaluate both skill sets, he decided to conduct a SQL challenge.

DATASET





AD_HOC REQUEST



Codebasics SQL Challenge

Requests:

- Provide the list of markets in which customer <u>"Atliq Exclusive"</u> operates its business in the <u>APAC</u> region.
- What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields,

unique_products_2020 unique_products_2021 percentage_chg

 Provide a report with all the unique product counts for each <u>segment</u> and sort them in descending order of product counts. The final output contains 2 fields.

> segment product_count

 Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields,

> segment product_count_2020 product_count_2021 difference

Get the products that have the highest and lowest manufacturing costs.The final output should contain these fields,

product_code product manufacturing_cost

codebasics.io



 Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the <u>fiscal year 2021</u> and in the <u>Indian</u> market. The final output contains these fields,

> customer_code customer average_discount_percentage

 Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.

The final report contains these columns:

Month Year Gross sales Amount

In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity,

> Quarter total_sold_quantity

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields,

> gross_sales_mln percentage

 Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields.

> division product code

> > codebasics.io

Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

INPUT:

USE gdb023;

SELECT distinct market

FROM dim_customer

where region = "APAC" and customer = "Atliq Exclusive"

market

India

Indonesia

Japan

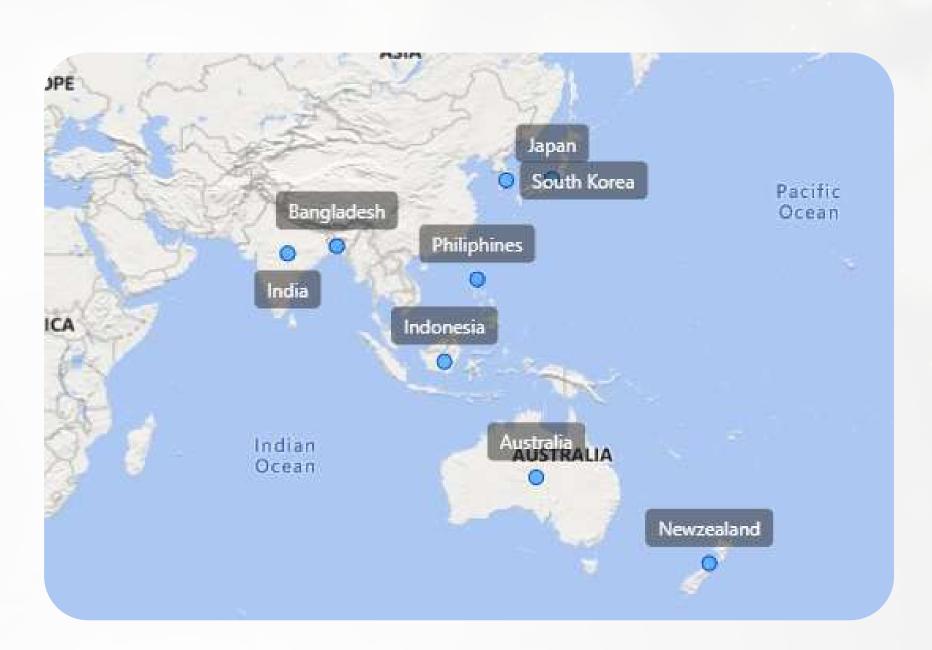
Philiphines

South Korea

Australia

Newzealand

Bangladesh



INSIGHTS:

Atliq Exclusive operates its business in 8 markets across different countries in the APAC region.

```
What is the percentage of unique product increase in 2021 vs 2020? The final output contains these fields

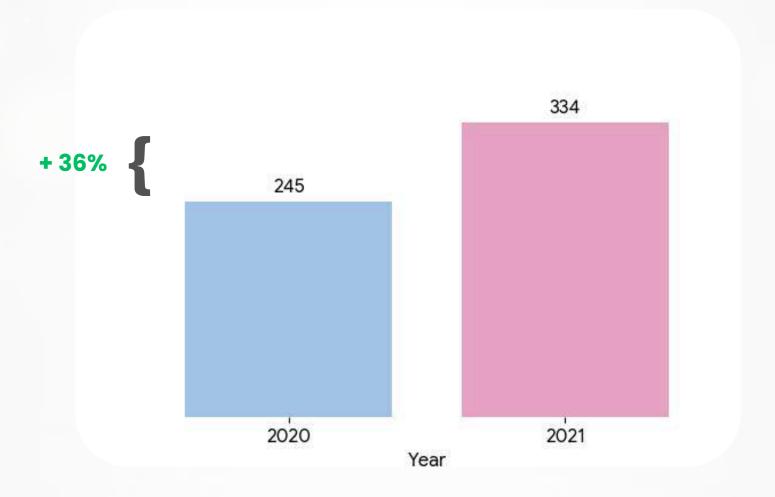
unique_products_2020
unique_products_2021
percentage_chg

INPUT:

use gdb023;
with cte_1 as
```

```
(SELECT count(distinct product_code) as unique_product_2020
 FROM fact_sales_monthly
 where fiscal_year = 2020),
 cte_2 as
(SELECT count(distinct product_code) as unique_product_2021
 FROM fact_sales_monthly
 where fiscal_year = 2021)
select unique_product_2020,
       unique_product_2021,
(unique_product_2021-unique_product_2020)/unique_product_2020 *
100 as pct_chg
from cte_1
cross join cte_2
```

unique_product_2020	unique_product_2021	pct_chg
245	334	36.3265





- 1. The number of unique products grew from 245 in 2020 to 344 in 2021, reflecting a 36% year-over-year increase.
- 2. This growth signifies the company's commitment to innovation and diversification of its product portfolio according to customer needs.

Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields,

segment product_count

INPUT: USE gdb023;

SELECT

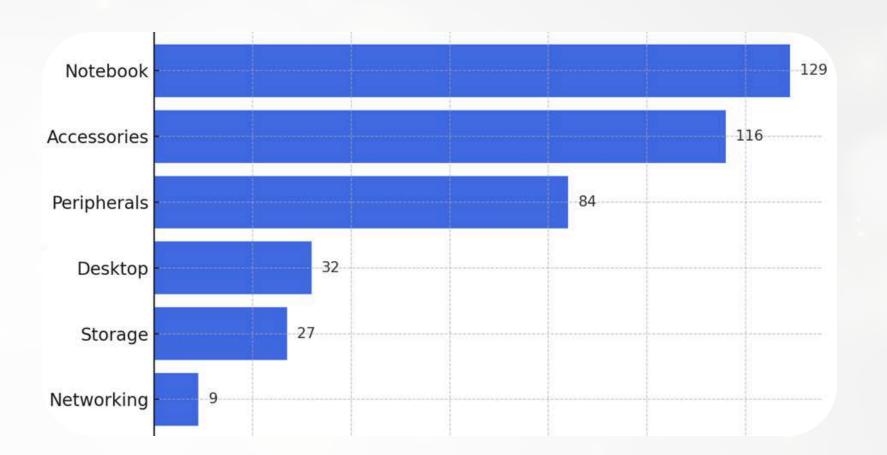
segment,
COUNT(DISTINCT product_code) AS product_count

FROM dim_product

GROUP BY segment

ORDER BY product_count DESC;

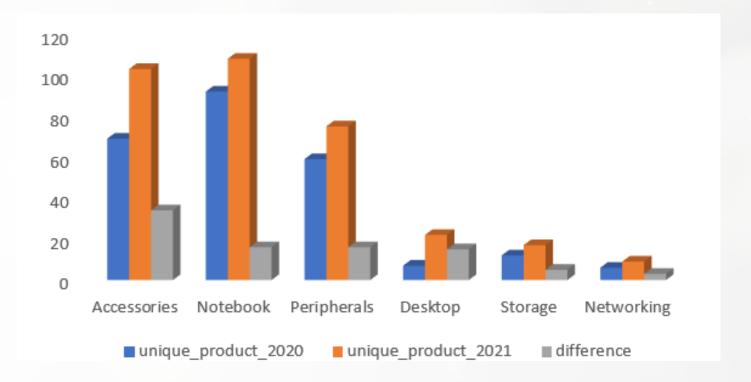
segment	product_count
Notebook	129
Accessories	116
Peripherals	84
Desktop	32
Storage	27
Networking	9



- 1. Atliq commands an impressive 82% market share in Networking, Accessories, and Peripherals, highlighting its strong dominance and leadership in these segments.
- 2. Atliq captures 17% market share in Desktop, Storage, and Networking segments, reflecting its growing presence and strategic foothold in these categories.
- 3 Atliq should prioritize Desktop, Storage, and Networking segments by analyzing customer demand and developing targeted strategies accordingly.

```
REQUEST 4
                Follow-up: Which segment had the most increase in unique products in 2021 vs
               2020? The final output contains these fields
                                               segment
                                               product_count_2020
                                               product_count_2021
                                               difference
INPUT:
               USE gdb023;
               WITH cte_1 AS (
                 SELECT
                   p.segment,
                   COUNT(DISTINCT CASE WHEN s.fiscal_year = 2020 THEN s.product_code END) AS
               unique_product_2020,
                   COUNT(DISTINCT CASE WHEN s.fiscal_year = 2021 THEN s.product_code END) AS
               unique_product_2021
                 FROM dim_product p
                 JOIN fact_sales_monthly s
                   ON s.product_code = p.product_code
                 GROUP BY p.segment
               SELECT
                 segment,
                 unique_product_2020,
                 unique_product_2021,
                 (unique_product_2021 - unique_product_2020) AS difference
               FROM cte_1
               ORDER BY difference DESC;
```

segment	unique_product_2020	unique_product_2021	diffrence
Accessories	69	103	34
Notebook	92	108	16
Peripherals	59	75	16
Desktop	7	22	15
Storage	12	17	5
Networking	6	9	3



- 1. Accessories → Grew by 49% with 34 new products
- 2. Desktop → Highest growth of 214% with 15 new products
- 3. Storage & Networking → Lowest growth with only 5 new products in Storage and 3 in Networking

```
REQUEST 5
               Get the products that have the highest and lowest manufacturing costs. The
               final output should contain these fields
                                     product_code
                                     product
                                     manufacturing_cost
INPUT:
               USE gdb023;
               WITH cte_1 AS (
                 SELECT m.product_code, d.product, m.manufacturing_cost
                 FROM fact_manufacturing_cost m
                 JOIN dim_product d
                  ON d.product_code = m.product_code)
               (SELECT product_code, product, manufacturing_cost
               FROM cte_1
               ORDER BY manufacturing_cost DESC
               LIMIT 1)
               UNION ALL
               (SELECT product_code, product, manufacturing_cost
               FROM cte_1
               ORDER BY manufacturing_cost ASC
               LIMIT 1);
```

product_code	product	manufacturing_cost
A6120110206	AQ HOME Allin 1 Gen 2	240.5364
A2118150101	AQ Master wired x1 Ms	0.8920







AQ HOME Allin 1 Gen 2 \$: 240



AQ Master wired x 1 Ms \$:0.89



The AQ HOME Allin1 Gen 2 computer recorded the highest manufacturing cost at \$240
 The AQ Master Wired x1 Ms mouse had the lowest manufacturing cost at just \$0.89 in Networking

Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields,

customer_code
customer
average_discount_percentage

```
USE gdb023;

SELECT

d.customer_code,
c.customer,
concat(ROUND(AVG(pre_invoice_discount_pct) * 100, 2), '%') AS average_discount_pct

FROM fact_pre_invoice_deductions d

JOIN dim_customer c
ON c.customer_code = d.customer_code

WHERE d.fiscal_year = 2021

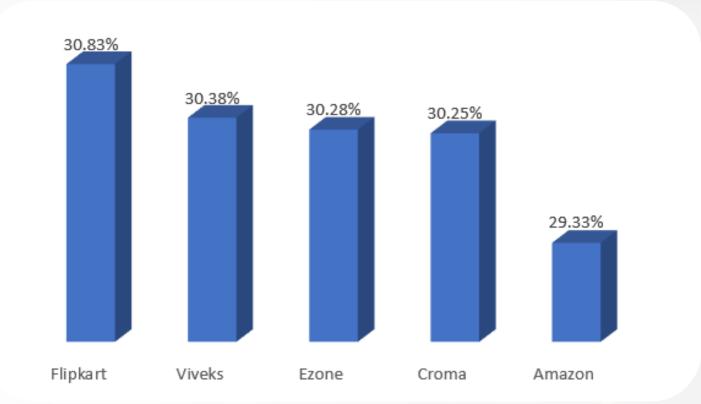
AND market = 'india'

GROUP BY c.customer, d.customer_code

ORDER BY AVG(pre_invoice_discount_pct) DESC

LIMIT 5;
```

customer_code	customer	average_discount_pct
90002009	Flipkart	30.83%
90002006	Viveks	30.38%
90002003	Ezone	30.28%
90002002	Croma	30.25%
90002016	Amazon	29.33%



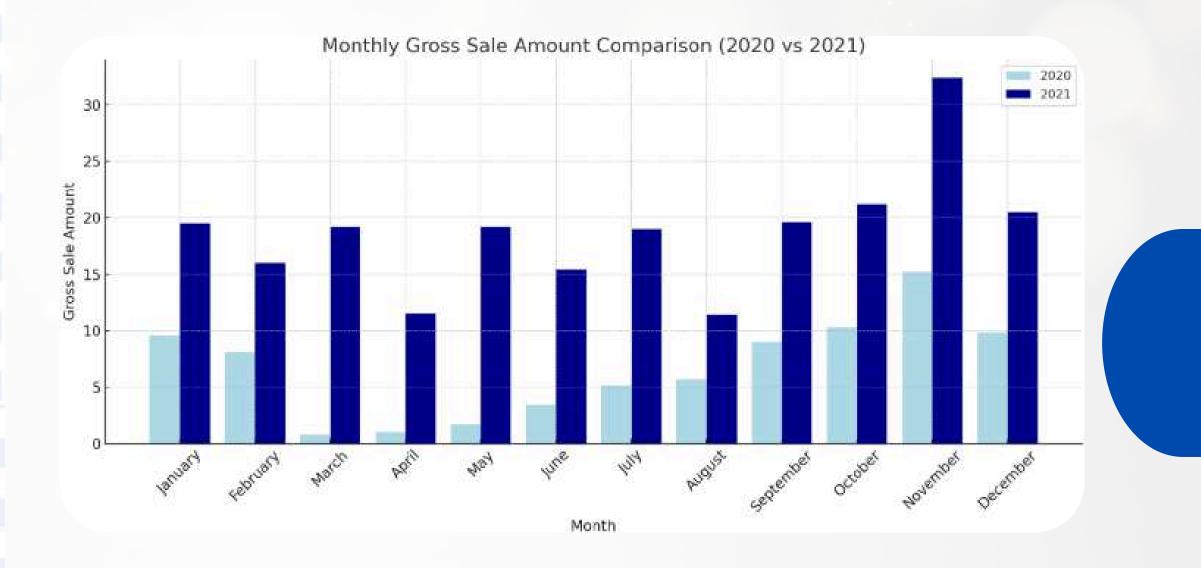
- 1. Flipkart offers the highest discount at 30.83%.
- 2. Vivek, Ezone, and Croma maintain a uniform discount range between 30.25% 30.38%.
- 3. Amazon provides the lowest discount among the top 5 at 29.33%, which is lower than all other competitors in this group.

Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns:

Month Year Gross sales Amount

```
INPUT:
            USE gdb023;
             SELECT
              MONTHNAME(s.date) AS Month,
              s.fiscal_year AS Year,
              ROUND(SUM(s.sold_quantity * g.gross_price)/1000000,2) AS Gross_sales_amount_mln
             FROM fact_sales_monthly s
             JOIN fact_gross_price g
              ON g.product_code = s.product_code
             JOIN dim_customer c
              ON c.customer_code = s.customer_code
             WHERE c.customer = 'Atliq Exclusive'
             GROUP BY s.fiscal_year, MONTH(s.date), MONTHNAME(s.date)
             ORDER BY s.fiscal_year ASC, MONTH(s.date) ASC;
```

Month	Year	Gross_sales_amount_mln
January	2020	9.58
February	2020	8.08
March	2020	0.77
April	2020	0.80
May	2020	1.59
June	2020	3.43
July	2020	5.15
August	2020	5.64
September	2020	9.09
October	2020	10.38
November	2020	15.23
December	2020	9.76
January	2021	19.57
February	2021	15.99
March	2021	19.15
April	2021	11.48
May	2021	19.20
June	2021	15.46
July Ju	ıly 2021	19.04
August	2021	11.32
September	2021	19.53
October	2021	21.02
November	2021	32.25
December	2021	20.41



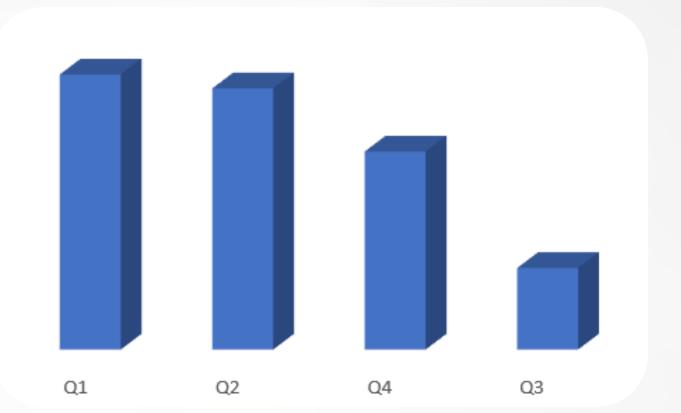
- 1. November 2021 recorded the highest gross sales amount around 32 millions.
- 2.In 2020, the months of March, April, and May reflected the lowest sales performance due to covid-19 pandemic but showed a remarkable rebound later.
- 3.Overall, 2021 significantly outperformed 2020, demonstrating strong and consistent sales growth throughout the year

In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the

Quarter total_sold_quantity

```
INPUT:
             USE gdb023;
             SELECT
               CASE
                 WHEN MONTH(date) IN (9,10,11) THEN 'Q1'
                 WHEN MONTH(date) IN (12,1,2) THEN 'Q2'
                 WHEN MONTH(date) IN (3,4,5) THEN 'Q3'
                 WHEN MONTH(date) IN (6,7,8) THEN 'Q4'
               END AS Quarter,
               SUM(s.sold_quantity) AS Total_Sold_Quantity
             FROM fact_sales_monthly s
             WHERE s.fiscal_year = 2020
             GROUP BY Quarter
             ORDER BY Total_Sold_Quantity desc;
```

Quarter	Total_Sold_Quantity
Q1	7005619
Q2	6649642
Q4	5042541
Q3	2075087



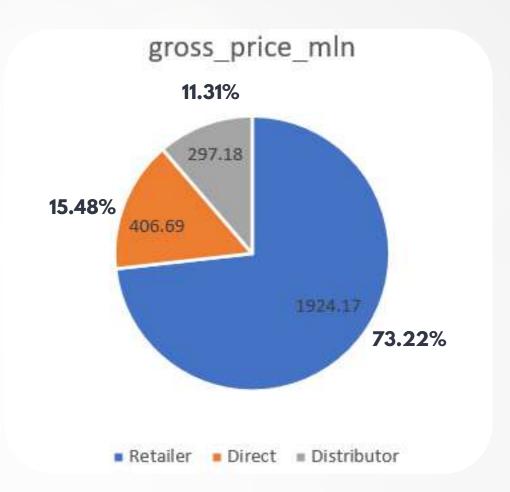
INSIGHTS:

- 1. Q1 recorded the highest total sold quantity 7 MIllions showcasing strong demand early during this period.
- 2. AtliQ experienced decline in sales during Q3 (march,aprail,may) reflected the lowest total sold quantity, highlighting a seasonal dip in sales performance.

These insights indicate clear demand fluctuations across quarters, useful for planning inventory and sales strategy.

```
Which channel helped to bring more gross sales in the fiscal year 2021 and the
REQUEST 9
             percentage of contribution? The final output contains these fields,
                                         channel
                                         gross_sales_mln
                                         percentage
INPUT:
             USE gdb023;
             WITH cte_1 AS (
               SELECT
                 c.channel,
                 ROUND(SUM(s.sold_quantity * g.gross_price) / 10000000, 2) AS gross_price_mln
               FROM dim_customer c
               JOIN fact_sales_monthly s
                 ON s.customer_code = c.customer_code
               JOIN fact_gross_price g
                 ON g.product_code = s.product_code
               WHERE s.fiscal_year = 2021
               GROUP BY c.channel
             SELECT
               CONCAT
                 ROUND(gross_price_mln * 100 / (SELECT SUM(gross_price_mln) FROM cte_1), 2),
                 '%'
               ) AS percentage
             FROM cte_1
             ORDER BY gross_price_mln DESC;
```

channel	gross_price_mln	percentage
Retailer	1924.17	73.22%
Direct	406.69	15.48%
Distributor	297.18	11.31%



- 1. Retailer helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution is 73.22%.
- 2. Direct and distributor contribute 26.79%.

INPUT:

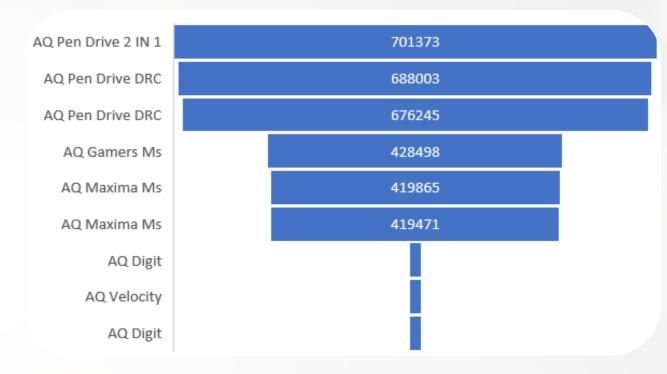
Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields

> division product_code product total_sold_quantity rank_order

USE gdb023; with cte_1 as (SELECT p.division,p.product_code,p.product, sum(s.sold_quantity) as total_sold_quantity, RANK() OVER (partition by division ORDER BY sum(s.sold_quantity) DESC) AS rank_order from dim_product p join fact_sales_monthly s on s.product_code = p.product_code where s.fiscal_year = 2021 group by p.division,p.product_code,p.product) select * from cte_1

where rank_order in (1,2,3)

division	product_code	product	total_sold_quantity	rank_order
N & S	A6720160103	AQ Pen Drive 2	701373	1
N & S	A6818160202	AQ Pen Drive DRC	688003	2
N & S	A6819160203	AQ Pen Drive DRC	676245	3
P&A	A2319150302	AQ Gamers Ms	428498	1
P&A	A2520150501	AQ Maxima Ms	419865	2
P&A	A2520150504	AQ Maxima Ms	419471	3
PC	A4218110202	AQ Digit	17434	1
PC	A4319110306	AQ Velocity	17280	2
PC	A4218110208	AQ Digit	17275	3

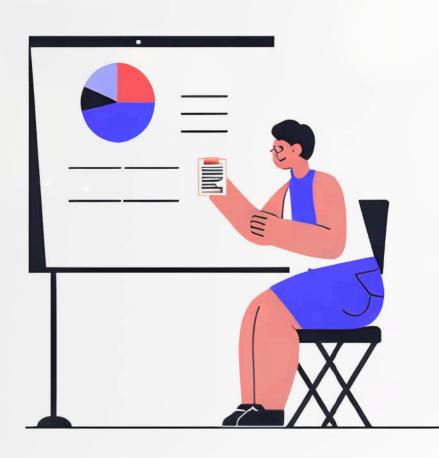


INSIGHTS:

- 1. Network & Security led with 2.06M units (61.2%), with Pen Drive as the top-selling product.
- 2. Peripherals & Accessories followed at 1.20M units (37.3%), driven by strong sales of Mouse.
- 3. Personal Computers contributed only 51.9K units (1.53%), with Personal Laptops leading sales.

Network & Security dominates FY 2021 sales with 61% share, far ahead of other divisions.

RECOMENDATIONS



- Products: Focus on Desktop, Storage & Networking.
- Pricing: Competitive in Desktop/Storage, premium in Networking.
- Channels: Boost Distributor with discounts; keep Retailer strong (73% share).
- Market: Study customer needs, plan for seasonality (Q1 high, Q3 low).
- Discounts: Tiered higher for bulk buyers, moderate for others