AtliQ Hardwares

FILTERS

region All sub_zone All FY 2021 P & L for Markets All Values are in USD

Market **Net Sale: COGS** G.M G.M% Australia 21.0M 14.1M 6.9M 32.92% Austria 2.8M 2.0M 0.9M 30.11% 2.4M Bangladesh 7.0M 4.5M 34.54% Canada 35.1M 21.7M 13.4M 38.21% China 22.9M 13.5M 9.4M 41.07% France 25.9M 14.7M 11.2M 43.24% Germany 12.0M 8.9M 3.1M 26.18% India 161.3M 109.7M 51.6M 32.00% Indonesia 18.4M 11.3M 7.1M 38.41% Italy 11.7M 8.2M 3.5M 30.13% 7.9M 4.2M 3.7M 46.52% Japan Netherlands 8.0M 4.6M 3.4M 42.03% Newzealand 11.4M 5.9M 5.5M 48.23% 29.48% Norway 13.7M 9.6M 4.0M Pakistan 5.7M 3.6M 2.0M 36.18% Philiphines 31.9M 19.4M 12.5M 39.09% Poland 5.2M 3.0M 2.2M 42.56% Portugal 11.8M 6.8M 5.0M 42.13% South Korea 49.0M 31.4M 17.6M 35.92% Spain 12.6M 8.4M 4.2M 33.13% Sweden 1.8M 1.1M 0.7M 40.22% United Kingdor 34.2M 18.7M 15.4M 45.13% **USA** 87.8M 55.3M 32.5M 36.99%

AtliQ Hardwares

GM% by Quarters(sub_zone)

Filters

FY 2019

G.M% Sub_zone	Quarters Qtr1	Qtr2	Qtr3	Qtr4	Grand Total
ANZ	42.93%	42.38%	42.56%	42.46%	43%
India	42.43%	42.35%	41.97%	42.54%	42%
NA	35.10%	35.12%	35.36%	35.77%	35%
NE	36.72%	37.02%	36.37%	36.68%	37%
ROA	44.34%	44.44%	44.22%	44.39%	44%
SE	44.49%	44.18%	44.02%	44.15%	44%

FY 2020

G.M%	Quarters				
Sub_zone	Qtr1	Qtr2	Qtr3	Qtr4	Grand Total
ANZ	43.99%	42.73%	42.44%	42.55%	43%
India	32.29%	32.37%	31.98%	32.24%	32%
NA	39.59%	39.05%	39.69%	40.31%	40%
NE	37.83%	38.02%	38.10%	37.55%	38%
ROA	39.62%	39.54%	37.85%	37.47%	38%
SE	38.31%	38.35%	37.55%	37.75%	38%

FY 2021

G.M%	Quarters				
Sub_zone	Qtr1	Qtr2	Qtr3	Qtr4	Grand Total
ANZ	39.29%	38.00%	38.11%	37.99%	38%
India	32.26%	31.93%	31.87%	31.97%	32%
NA	37.11%	37.22%	37.51%	37.44%	37%
NE	37.90%	38.60%	38.26%	38.35%	38%
ROA	38.65%	38.67%	38.13%	38.01%	38%
SE	38.67%	38.43%	38.63%	38.35%	39%