

VISHWA Y BHATT

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Portfolio: <https://vishwa-999.github.io/vishwaybhatt.github.io/index.html> - dashboard LinkedIn: [vishwabhatt](#)

Professional Summary

I am a dedicated finance professional with over eight years of comprehensive experience in financial management, reporting, and strategic financial analysis across the UK and Indian markets. I blend solid ACCA Part-Qualified fundamentals with advanced analytical tools like Power BI and Python. My core strength lies in translating complex financial and operational data into clear, actionable insights for senior management. Crucially, I have proven success managing full-cycle transactional finance teams, overseeing month-end close procedures, and ensuring robust Accounts Payable, Accounts Receivable, and Payroll oversight. I am an expert in driving compliance and improving financial controls (IFC), having successfully led process automation that significantly cut reporting hours and enhanced data integrity. I bring a calm, reliable approach, strong stakeholder collaboration, and the ability to step in immediately to deliver accurate, efficient financial operations in a dynamic interim environment.

WORK EXPERIENCE

Assistant Finance Manager – Finance and Business Development (Data Analytics) Aug 2024 – Present
Agrocel Industries Limited, Mumbai, India

- Managed day-to-day coordination for the finance team, overseeing all transactional activities (AP/AR) to ensure compliance, accurate system reconciliation, and timely monthly close procedures.
- Automated group-wide P&L, cost-centre and management dashboards in Power BI, cutting manual reporting by 40% (80–100 hrs/month).
- Built an integrated forecasting model (sales + production + overheads), improving accuracy and reducing budget-to-actual variance by 75%.
- Developed margin & pricing simulation models, enabling dynamic profitability planning during raw-material volatility.
- Strengthened internal financial controls and delivered ESG compliance dashboards, ensuring 100% audit-readiness.
- Led logistics & procurement cost analysis; identified 10% savings (₹14 Cr) integrated into companywide cost-control strategy.

[Promoted from the role of]

Senior Executive - Finance and Business Development (Data Analytics) Feb 2024 – Aug 2024
Agrocel Industries Limited, Mumbai, India

- Automated key financial reports using Python and advanced Excel, slashing the monthly reporting cycle from 5 days to 2 days (a 60% reduction) and significantly improving the efficiency of the monthly close.
- Conducted P&L impact analysis and ROI modelling for all new process transformation and contract restructuring projects to validate their financial viability.
- Built investor-focused dashboards integrating financial performance with internal control and audit trail data, reducing internal compliance check time by 30%.-

Finance and Business Management Analyst, Nov 2021 – Dec 2023
Urban Science, Reading, UK

- Developed and managed dealer-level performance dashboards for major automotive clients, consolidating revenue, margin, and cost data to identify high- and low-performing dealerships.
- Designed dynamic budget variance reports and monthly management packs, translating complex market analytics and KPIs into clear performance drivers for executive review.
- Partnered with cross-functional teams (Ops, Finance, Analytics) to streamline the quarterly planning process, cutting reporting delays by 25% and enhancing data confidence.
- Delivered financial insights and recommendations that were adopted at the board level, directly influencing quarterly planning and profitability strategies.

- Analysed financial data, operational costs, and budgeting requirements to enhance business decision-making.
- Managed financial accounts for high-profile clients (Aston Martin, Mercedes-Benz, Honda, Hyundai). -
- Auditing 60-250 dealership accounts to ensure compliance and financial accuracy.
- Provided financial training and reporting support to dealership managers, improving data quality. - Assisted in the preparation of monthly, quarterly, and annual financial statements.

Senior Finance Manager
Shanro Key Chem Industries, Gujarat, India

Mar 2015 – Sep 2021

- Managed the finance team and oversaw all end-to-end transactional financial operations for the \$5M+ business unit, including P&L ownership, month-end close, budgeting, and multi-year capital planning.
- Managed cash flow, investment planning, and financial risk assessment to optimise business resources. Secured \$74K in project financing for expansion and new investment opportunities. Established robust internal controls and compliance processes for financial audits.
- Led process improvements that enhanced financial accuracy and reporting efficiency.
- Led financial due diligence for all high-value capital proposals, successfully mitigating investment risks on projects valued at over ₹20 Crore.

EDUCATION

ACCA (UK) Association of Chartered Certified Accountants	4 completed; 7 remaining	<i>Expected Dec 2026</i>
MSc Financial Technology	Henley Business School, University of Reading	Sep-22
M.Com (Finance & Accounting)	Gujarat State University	Mar-19
B.Com (Finance & Economics)	Gujarat State University	Mar-15
PhD in Commerce – Econometrics (Thesis Submitted)	Gujarat State University	<i>Expected Confirmation: Jul 2026</i>

SKILLS

Core Finance: Financial Reporting, Forecasting, Financial Modelling, Variance Analysis, Budgeting, Cost Analysis, CAPEX Planning, Pricing Strategy Support, P&L Impact Modelling, Technical P&L, Accruals Management, Forecasting and Planning, Reporting Cycles, System Reconciliation, Month-End Close Management, Accounts Payable/Receivable Oversight, Payroll & Pension Reconciliation, Internal Financial Controls, MIS

Tools & Tech: Power BI, Advanced Excel, Tableau, SQL, ERP (incl. SUN), Python (pandas, numpy)

Analysis & Modelling: Data Visualisation, Financial Modelling, Scenario Planning, KPI Dashboards, Quantitative Data Analytics, Strategic and Business-Specific Insights

Stakeholder Engagement: Business Partnering, **Executive Reporting, Strategic Finance Support**, Commercial Term Recommendations

Core Personal Skills: Team Management— Quick adaptability to new financial systems— Effective Execution— Gratitude— Trustworthiness— Integrity— High Values— Consistency— Persistence

ACHIEVEMENTS AND INTERESTS

Certifications

- Financial Forecasting with Analytics (NASBA)
- Business Management and Entrepreneurship (IIM-K)
- FCA Knowledge: Investment Risk and Taxation (UK)

Other Experience

- Student Ambassador and Fundraiser, University of Reading —Raised £6,500 annually.
- Founder, Finance & Entrepreneurship Committees at Gujarat State University.
- RED Award Recipient —Recognised for leadership, multitasking, and community engagement.

Languages Known:

English (Fluent), Hindi (Native), Gujarati (Native), German (Beginner)

Visa Requirements: Legally authorised to work in the UK (No Visa Sponsorship Required)

Reference- Details available upon request.