VISHWA Y BHATT

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Portfolio: https://vishwa-999.github.io/vishwaybhatt.github.io/index.html - dashboard LinkedIn: vishwabhatt

Professional Summary

Analytical and results-driven Financial Analyst with over 7 years of experience across diverse industries, including insurance, financial services, and manufacturing. Skilled in financial planning, analysis, and strategic modelling, I combine a strong foundation in finance and accounting with modern data analytics expertise to drive smarter business decisions. Holding an MSc in Financial Technology, I bring advanced proficiency in Excel, Power BI, SQL, and ERP systems to deliver accurate forecasts, scenario models, and interactive dashboards. Known for translating complex data into clear, actionable insights that enhance P&L performance, budgeting accuracy, and strategic planning, I thrive in collaborative, fast-paced environments and take pride in improving efficiency and financial visibility across the business.

WORK EXPERIENCE

Assistant Manager – Finance and Business Development (Data Analytics)   Aug 2024 – Present
Agrocel Industries Limited, Mumbai, India

- Built and automated the group's primary P&L and cost-centre dashboards in Power BI, eliminating 40% of manual reporting hours (approx. 80-100 hours/month) and providing real-time data for senior management's strategic reviews.
- Developed new pricing and margin-tracking models that allowed management to dynamically simulate profitability scenarios against volatile raw material costs, leading to more resilient pricing strategies.
- Worked with finance leaders to strengthen internal financial controls (IFC) and build new ESG disclosure dashboards, ensuring 100% audit-readiness and clear data traceability.
- Led a cost-optimisation analysis across logistics and procurement; identified and presented 10% in potential savings (approx. ₹14 Cr) in specific high-cost areas, with findings adopted into the company's cost-control strategy.

[Promoted from the role of]

Senior Executive - Finance and Business Development (Data Analytics)   Feb 2024 – Aug 2024
Agrocel Industries Limited, Mumbai, India

- Automated key financial reports using Python and advanced Excel, slashing the monthly reporting cycle from 5 days to 2 days (a 60% reduction) and significantly improving the efficiency of the monthly close.
- Conducted P&L impact analysis and ROI modelling for all new process transformation and contract restructuring projects to validate their financial viability.
- Built investor-focused dashboards integrating financial performance with internal control and audit trail data, reducing internal compliance check time by 30%.

Finance and Business Management Analyst   Jul 2022 – Dec 2023
Urban Science, Reading, UK

- Developed and managed dealer-level performance dashboards for major automotive clients, consolidating revenue, margin, and cost data to identify high- and low-performing dealerships.
- Improved sales forecast accuracy by 18% for a key market by building "what-if" and sensitivity analysis models that simulated multiple business and supply chain conditions.
- Designed dynamic budget variance reports and monthly management packs, translating complex market analytics and KPIs into clear performance drivers for executive review.
- Partnered with cross-functional teams (Ops, Finance, Analytics) to streamline the quarterly planning process, cutting reporting delays by 25% and enhancing data confidence.
- Delivered financial insights and recommendations that were adopted at the board level, directly influencing quarterly planning and profitability strategies.

Senior Finance Manager   Mar 2015 – Sep 2021

Shanro Key Chem Industries, Gujarat, India

- Oversaw full-cycle financial management, with a strong focus on P&L reporting, strategic cash flow planning, and capital budgeting for business growth.
- Managed all end-to-end financial operations for the $5M+ business unit, including P&L ownership, budgeting, multi-year capital planning, and long-term financial strategy.
- Designed and integrated new financial dashboards with the core ERP system, cutting the monthly financial reconciliation time by 50% and eliminating data-entry errors.
- Conducted all financial modelling for plant expansion and major investment projects, providing the analysis that secured board approval for initiatives projected to deliver a 12%+ ROI.
- Prepared and presented all performance, variance, and forecasting reports for the Board of Directors, strengthening investor confidence.
- Led financial due diligence for all high-value capital proposals, successfully mitigating investment risks on projects valued at over ₹20 Crore.

EDUCATION

PhD in Commerce – Econometrics (Thesis Submitted)	Gujarat State University	*Expected Confirmation: Jul 2026*
ACCA (UK) Association of Chartered Certified Accountants	4 completed; 7 remaining	*Expected Dec 2026*
MSc Financial Technology	Henley Business School, University of Reading	Sep-22
MBA (Management, Communication & Marketing)	NMIMS University	Dec-18
M.Com (Finance & Accounting)	Gujarat State University	Mar-19
B.Com (Finance & Economics)	Gujarat State University	Mar-15

SKILLS

Core Finance: Financial Reporting, Forecasting, Variance Analysis, FP&A, Budgeting, Cost Analysis, CAPEX Planning, Pricing Strategy Support, P&L Impact Modelling

Tools & Tech: Power BI, Advanced Excel, Tableau, SQL, ERP (incl. SUN), Python (pandas, numpy)

Analysis & Modelling: Data Visualisation, Financial Modelling, Scenario Planning, KPI Dashboards, Quantitative Data Analytics, Merchant-Specific Insights

Stakeholder Engagement: Business Partnering, Executive Reporting, Strategic Finance Support, Commercial Term Recommendations

ACHIEVEMENTS AND INTERESTS

Certifications
- Financial Forecasting with Analytics (NASBA)
- Business Management and Entrepreneurship (IIM-K)
- FCA Knowledge: Investment Risk and Taxation (UK)

Other Experience
- Student Ambassador and Fundraiser, University of Reading —Raised £6,500 annually.
- Founder, Finance & Entrepreneurship Committees at Gujarat State University.
- RED Award Recipient —Recognised for leadership, multitasking, and community engagement.

Languages Known:

English (Fluent), Hindi (Native), Gujarati (Native), German (Beginner)

Visa Requirements: Legally authorised to work in the UK (No Visa Sponsorship Required)

Reference- Details available upon request.

{Prof. Simone Verotto – Henley Business School, University of Reading}
{CA Bimal Mehta – Managing Director, Transpek Industries Ltd}