VISHWA Y BHATT

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Portfolio: https://vishwa-999.github.io/vishwaybhatt.github.io/index.html - dashboard LinkedIn: vishwabhatt

Professional Summary

Strategic and results-driven finance professional with over 8 years of global experience in financial management, data analytics, and client engagement. Recognised for a holistic approach to problem-solving and cross-functional collaboration, I drive outcomes that support organisational strategy, forecasting, and risk analysis. Adept at navigating complex business scenarios with precision, empathy, and stakeholder alignment to deliver lasting customer value.

WORK EXPERIENCE

Assistant Manager – Finance and Business Development (Data Analytics)   Aug 2024 – Present
Agrocel Industries Limited, Mumbai, India

- Designed and automated organisation-wide reporting dashboards in Power BI, eliminating 40% of manual reporting (≈80–100 hours/month) and improving real-time decision-making.
- Built data validation and audit-trace processes, ensuring 100% accuracy for internal and external reporting, supporting compliance.
- Developed performance tracking models and reporting packs for executive leadership, improving planning and intervention strategies.
- Delivered staff training on dashboard interpretation and data literacy, improving confidence in data-driven conversations..
- Developed new pricing and margin-tracking models that allowed management to dynamically simulate profitability scenarios against volatile raw material costs, leading to more resilient pricing strategies.
- Worked with finance leaders to strengthen internal financial controls and build new Environmental Social Governance disclosure dashboards, ensuring 100% audit-readiness and clear data traceability.
- Led a cost-optimisation analysis across logistics and procurement; identified and presented 10% in potential savings (approx. ₹14 Cr a month) in specific high-cost areas, with findings adopted into the company's cost-control strategy.

[Promoted from the role of]

Senior Executive - Finance and Business Development (Data Analytics)   Feb 2024 – Aug 2024
Agrocel Industries Limited, Mumbai, India

- Automated key financial reports using Python and advanced Excel, slashing the monthly reporting cycle from 5 days to 2 days (a 60% reduction) and significantly improving the efficiency of the monthly close.
- Restructured the MIS and optimised the system for efficiency and ease of operations and guided all teams/ departments through data-driven decisions and process change
- Built investor-focused dashboards integrating financial performance with internal control and audit trail data, reducing internal compliance check time by 30%.
- Managed data governance and internal controls to ensure 100% accuracy for external audits and regulatory submissions.

Finance and Business Management Analyst   Jul 2022 – Dec 2023
Urban Science, Reading, UK

- Developed performance dashboards for multi-site data, tracking attendance, behaviour-style metrics (high/low performers) and improving visibility for senior leaders.
- Improved sales forecast accuracy by 18% for a key market by building "what-if" and sensitivity analysis models that simulated multiple business and supply chain conditions.
- Designed dynamic budget variance reports and monthly management packs, translating complex market analytics and KPIs into clear performance drivers for executive review.
- Partnered with cross-functional teams (Ops, Finance, Analytics) to streamline the quarterly planning process, cutting reporting delays by 25% and enhancing data confidence.

- Delivered financial insights and recommendations that were adopted at the board level, directly influencing quarterly planning and profitability strategies.

Senior Finance Manager   Mar 2015 – Sep 2021
Shanro Key Chem Industries, Gujarat, India

- Oversaw full-cycle financial management, with a strong focus on P&L reporting, strategic cash flow planning, and capital budgeting for business growth.
- Managed all end-to-end financial operations for the $5M+ business unit, including P&L ownership, budgeting, multi-year capital planning, and long-term financial strategy.
- Designed and integrated new financial dashboards with the core ERP system, cutting the monthly financial reconciliation time by 50% and eliminating data-entry errors.
- Conducted all financial modelling for plant expansion and major investment projects, providing the analysis that secured board approval for initiatives projected to deliver a 12%+ ROI.
- Prepared and presented all performance, variance, and forecasting reports for the Board of Directors, strengthening investor confidence.
- Led financial due diligence for all high-value capital proposals, successfully mitigating investment risks on projects valued at over ₹20 Crore.

EDUCATION

PhD in Commerce – Econometrics (Thesis Submitted)	Gujarat State University	*Expected Confirmation: Jul 2026*
ACCA (UK) Association of Chartered Certified Accountants	4 completed; 7 remaining	*Expected Dec 2026*
MSc Financial Technology	Henley Business School, University of Reading	Sep-22
MBA (Management, Communication & Marketing)	NMIMS University	Dec-18
M.Com (Finance & Accounting)	Gujarat State University	Mar-19
B.Com (Finance & Economics)	Gujarat State University	Mar-15

SKILLS

Analysis & Modelling: MIS Reporting, Performance Data, Behaviour & Sentimental Data Tracking & Analysis, Data Assessment and validation, Data Visualisation, Data Modelling, Scenario Planning, KPI Dashboards, Quantitative Data Analytics, Business-Specific Insights

Core Finance: Financial Reporting, Forecasting, Variance Analysis, FP&A, Budgeting, Cost Analysis, CAPEX Planning, Pricing Strategy Support, P&L Impact Modelling

Tools & Tech: Power BI(DAX, Power Query), Advanced Excel, Tableau, SQL, ERP (incl. SUN), Python, Data Training, ML Models, Forecasting Models, Statistical Analysis, Advanced Excel (Pivot, XLOOKUP), SQL, Python (Pandas), ERP/MIS, Workflow tools (Automate)

Stakeholder Engagement: Business Partnering, Executive Reporting, Strategic Finance Support, Commercial Term Recommendations, Data Quality Assurance, Senior Leadership Reporting, Cross-functional Collaboration

Data Governance & Compliance: GDPR, Safeguarding-Aligned Data Handling, Census Returns (School Workforce & Pupil), Audit & Inspection Data Preparation, Data governance and compliance, Clear Documentation & Data Dictionaries

Soft Skills: Leadership, Confident Communication, Creative Problem Solving, Integrity and Ethical Judgment, Empathy and Active Listening, Inspiring Collaboration, Dedication to High-Quality Outcomes

ACHIEVEMENTS AND INTERESTS

Certifications

- Financial Forecasting with Analytics (NASBA)
- Business Management and Entrepreneurship (IIM-K)
- FCA Knowledge: Investment Risk and Taxation (UK)

Other Experience

- **Student Ambassador** and Fundraiser, University of Reading —Raised £6,500 annually.
- Founder, Finance & Entrepreneurship Committees at Gujarat State University.
- **RED Award** Recipient —Recognised for leadership, multitasking, and community engagement.
- **Volunteering** with the Students in Schools Program.

Languages Known:

English (Fluent), Hindi (Native), Gujarati (Native), German (Beginner)

Visa Requirements: Legally authorised to work in the UK (No Visa Sponsorship Required)

Reference- Details available upon request.
{Prof. Simone Verotto – Henley Business School, University of Reading}
{CA Bimal Mehta – Managing Director, Transpek Industries Ltd}