

Neuro-Nectar Corporation (NRNT)

Report Period: Q2 FY2025

Report Date: August 30, 2024

Consolidated Statement of Operations

(In millions, except percentages)

Line Item	Q2 FY2025	Q2 FY2024
Product Revenue	\$138	\$21
Professional Services Revenue	\$4	\$0.7
Total Revenue	\$142	\$21.7
Cost of Revenue	\$48	\$12
Gross Profit	\$94	\$9.7
Operating Expenses		
Research and Development	\$65	\$28
Sales and Marketing	\$85	\$35
General and Administrative	\$22	\$12
Operating Income (Loss)	\$-78	\$-65.3
Net Income (Loss)	\$-75	\$-63

Customer Growth & Retention Metrics

Metric	Q2 FY2025
Total Customers	1842

Metric	Q2 FY2025
Customers with \$1M+ Revenue	425
Customers with \$5M+ Revenue	87
Customers with \$10M+ Revenue	12
Net Revenue Retention	135%
Gross Revenue Retention	88%

Key Performance Indicators

Metric	Value
Year-over-Year Growth	554%
Gross Margin	66%
Operating Margin (Non-GAAP)	-55%
Free Cash Flow	\$-125M

This is a simplified financial report designed for AI extraction demonstrations.

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