

Neuro-Nectar Corporation (NRNT)

Report Period: Q2 FY2025

Report Date: August 30, 2024

Consolidated Statement of Operations

(In millions, except percentages)

| Line Item | Q2 FY2025 | Q2 FY2024 |
|-------------------------------|-----------|-----------|
| Product Revenue | \$138 | \$21 |
| Professional Services Revenue | \$4 | \$0.7 |
| Total Revenue | \$142 | \$21.7 |
| Cost of Revenue | \$48 | \$12 |
| Gross Profit | \$94 | \$9.7 |
| Operating Expenses | | |
| Research and Development | \$65 | \$28 |
| Sales and Marketing | \$85 | \$35 |
| General and Administrative | \$22 | \$12 |
| Operating Income (Loss) | \$-78 | \$-65.3 |
| Net Income (Loss) | \$-75 | \$-63 |

Customer Growth & Retention Metrics

| Metric | Q2 FY2025 |
|-----------------|-----------|
| Total Customers | 1842 |

| Metric | Q2 FY2025 |
|-------------------------------|-----------|
| Customers with \$1M+ Revenue | 425 |
| Customers with \$5M+ Revenue | 87 |
| Customers with \$10M+ Revenue | 12 |
| Net Revenue Retention | 135% |
| Gross Revenue Retention | 88% |

Key Performance Indicators

| Metric | Value |
|-----------------------------|---------|
| Year-over-Year Growth | 554% |
| Gross Margin | 66% |
| Operating Margin (Non-GAAP) | -55% |
| Free Cash Flow | \$-125M |

This is a simplified financial report designed for AI extraction demonstrations.

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