

GameMetrics (GAME)

Report Period: Q3 FY2025

Report Date: September 24, 2024

Consolidated Statement of Operations

(In millions, except percentages)

Line Item	Q3 FY2025	Q3 FY2024
Product Revenue	\$148	\$38
Professional Services Revenue	\$19	\$5
Total Revenue	\$167	\$43
Cost of Revenue	\$55	\$14
Gross Profit	\$112	\$29
Operating Expenses		
Research and Development	\$42	\$15
Sales and Marketing	\$68	\$22
General and Administrative	\$18	\$6
Operating Income (Loss)	\$-16	\$-14
Net Income (Loss)	\$-18	\$-15

Customer Growth & Retention Metrics

Metric	Q3 FY2025
Total Customers	890

Metric	Q3 FY2025
Enterprise Customers	67
Customers with \$100K+ ARR	215
Customers with \$1M+ Revenue	34
Net Revenue Retention	125%

Key Performance Indicators

Metric	Value
Year-over-Year Growth	287%
Gross Margin	67%
Operating Margin (Non-GAAP)	-10%
Free Cash Flow	-\$8M

This is a simplified financial report designed for AI extraction demonstrations.

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