

# Performance Dashboard

Actual Sales  
\$19M

YTD : \$2M

Target Sales  
\$19M

YTD : \$3M

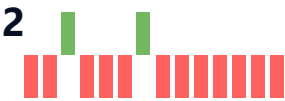
Variance  
(\$367K)

YTD : (\$113K)

Variance %  
1.9%

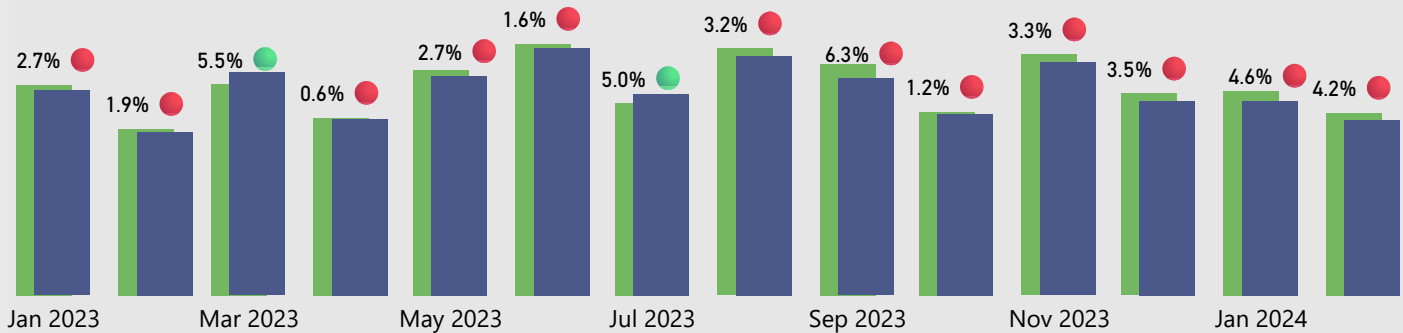
YTD : -4.4%

Monthly Target



## We met targets for 2 out of 14

Total Target Sales Total Actual Sales



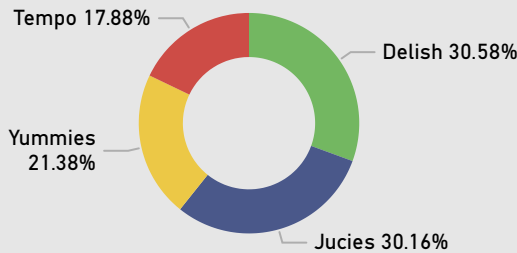
Picture	Sales person	Actual Sales	Target Sales	Variance %	Trend	Status
	Kaine Padly	\$767K	\$704K	9.0%		
	Curtice Advani	\$750K	\$708K	5.9%		
	Kelci Walkden	\$739K	\$712K	3.7%		
	Gigi Bohling	\$747K	\$722K	3.4%		
	Oby Sorrel	\$786K	\$763K	3.0%		
	Beverie Moffet	\$760K	\$740K	2.7%		
	Barr Faughny	\$808K	\$787K	2.7%		
	Roddy Speechlev	\$732K	\$716K	2.2%		

Top Sales Performer

Show Filter

## Actual YTD Sales by Team

Delish Jucies Yummies Tempo



## Target VS Actual YTD Sales

