

SEPTEMBER MONTH QC VARIANCE DASHBOARD

379K
TOTAL QC

367.49K
Sum of Delivered

89K
Sum of Backlog (Error)

66
Count of Name of End ...

SUMMARY

DATA ANALYSIS

QC VS DELIVERED

DELIVERED VS...

DATEWISE ANALYSIS

DECOMPOSITION AN...

Location and Location

Location ● Vellore ● Vellore \ Nellai ● Vellore \ Nellai \ Chennai ● Vellore\ Nellai ● Vellore\Nellai



Name of the process

| | | | |
|----------------------------|----------------------------------|---------------------|---------------------|
| Broadcast | Digital Invoice | Media Invoice | Scan Only |
| Broadcast Exceptions | Financial documents | Property Management | Shipping |
| Digital & Print | Financial documents - Exceptions | Purchase Order | Shipping Exceptions |
| Digital & Print Exceptions | Imageserv | Real Estate | Utility |

Name of End Customer

- ☐ Akron
- ☐ Assembly
- ☐ Assembly Digital
- ☐ Assembly Print
- ☐ Barclays Group
- ☐ Bay Houston
- ☐ Blackwood
- ☐ Butler
- ☐ Canvas
- ☐ Canvas Digital
- ☐ Canvas Payable
- ☐ Canvas Print
- ☐ Carat Digital
- ☐ Credit Suisse
- ☐ Cross Media Digital
- ☐ Cross Media Print
- ☐ Crossmedia
- ☐ Evergreen
- ☐ Evergreen Digital
- ☐ Evergreen Pint

Date

01-09-2022 30-09-2022





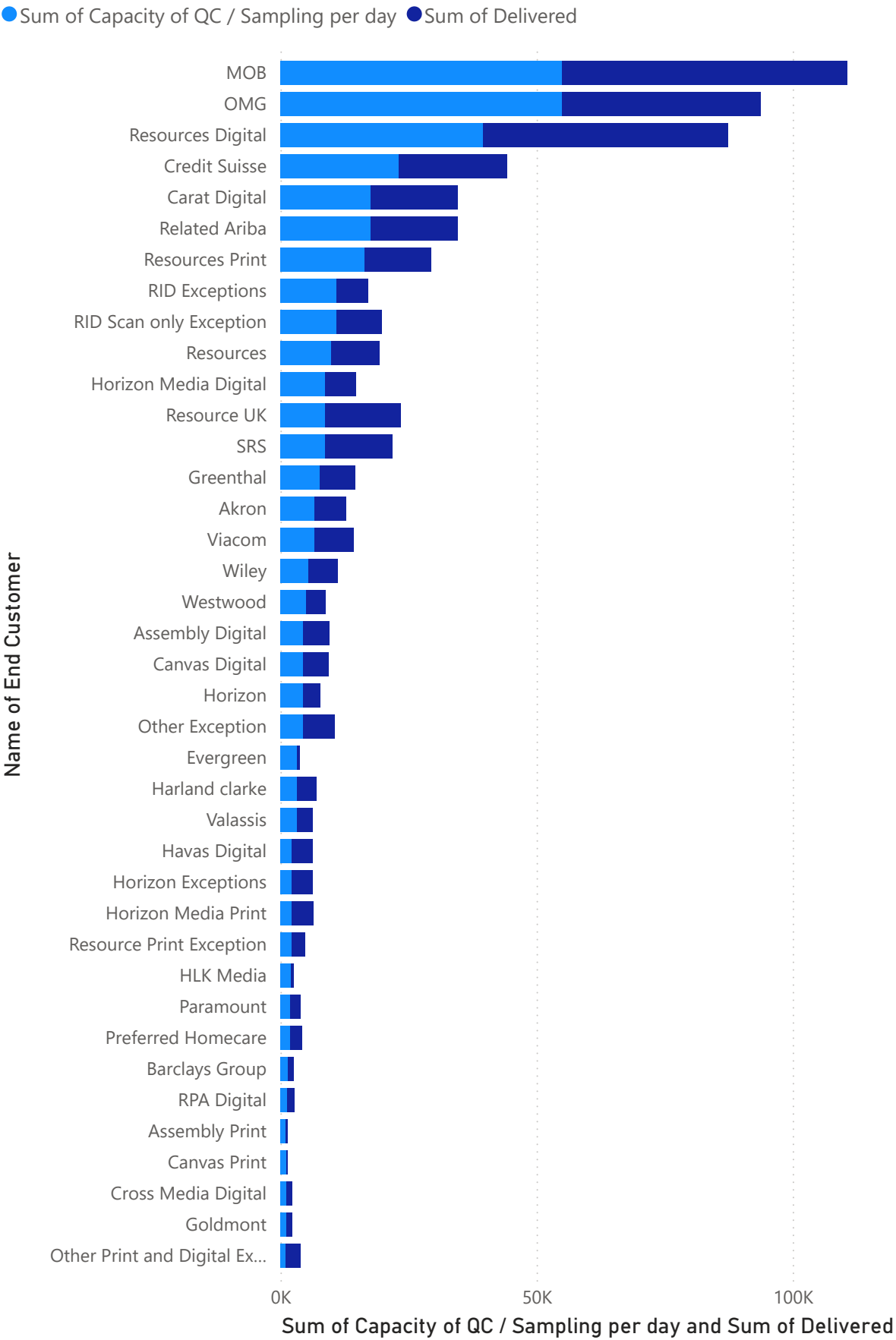
SOURCE DATA

| S.NO | Manager @ Springbord | Managers Mail_id | Name of End Customer | Name of the process | Capacity of QC / Sampling per day | Sum of Delivered | Delivered %Diff |
|-------|----------------------|-------------------|----------------------|---------------------|-----------------------------------|------------------|-----------------|
| 991 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 6300 | 400.0% |
| 211 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 4944 | 300.0% |
| 209 | Senthil | Senthilgmail.com | Resource UK | Digital Invoice | 400 | 4143 | 1000.0% |
| 554 | Siva | Sivagmail.com | MOB | Utility | 2500 | 3511 | 100.0% |
| 164 | Siva | Sivagmail.com | MOB | Utility | 2500 | 3367 | 100.0% |
| 944 | Siva | Sivagmail.com | MOB | Utility | 2500 | 3352 | 100.0% |
| 1412 | Siva | Sivagmail.com | MOB | Utility | 2500 | 3148 | 100.0% |
| 1100 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2996 | 100.0% |
| 398 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2952 | 100.0% |
| 1022 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2940 | 100.0% |
| 1178 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2901 | 100.0% |
| 710 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2899 | 100.0% |
| 320 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2886 | 100.0% |
| 476 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2821 | 100.0% |
| 866 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2722 | 100.0% |
| 86 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2660 | 100.0% |
| 157 | Prithivi | Prithivigmail.com | OMG | Digital & Print | 1800 | 2538 | 100.0% |
| 913 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 2364 | 100.0% |
| 757 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 2315 | 100.0% |
| 601 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 2266 | 100.0% |
| 1334 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2206 | 100.0% |
| 1490 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2205 | 100.0% |
| 632 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2109 | 100.0% |
| 523 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 2108 | 100.0% |
| 1568 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2095 | 100.0% |
| 1615 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 2069 | 100.0% |
| 1303 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 2065 | 100.0% |
| 1693 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 2038 | 100.0% |
| 1646 | Siva | Sivagmail.com | MOB | Utility | 2500 | 2013 | 100.0% |
| 679 | Senthil | Senthilgmail.com | Resources Digital | Digital Invoice | 1800 | 2011 | 100.0% |
| Total | | | | | | 367494 | |

target stat...

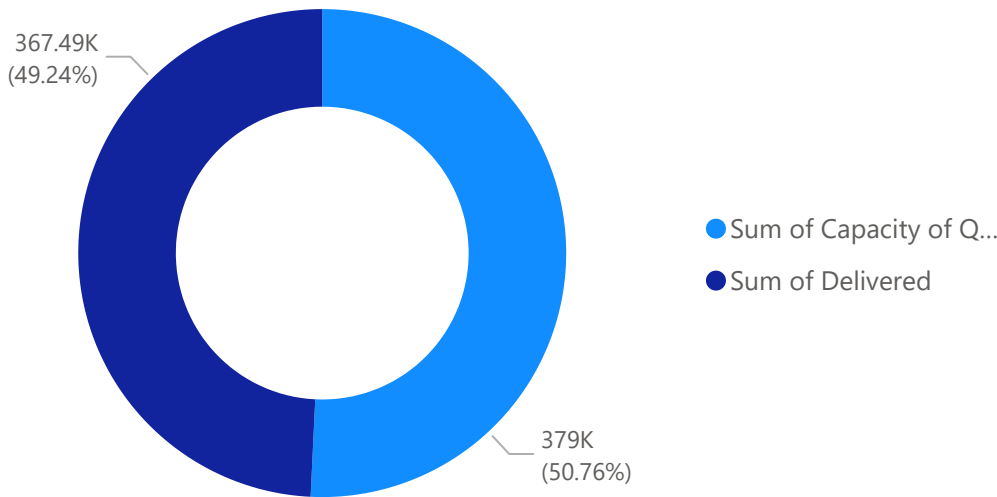
- ☐ (Blank)
- ☐ achieved
- ☐ great achived
- ☐ target not achived

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer



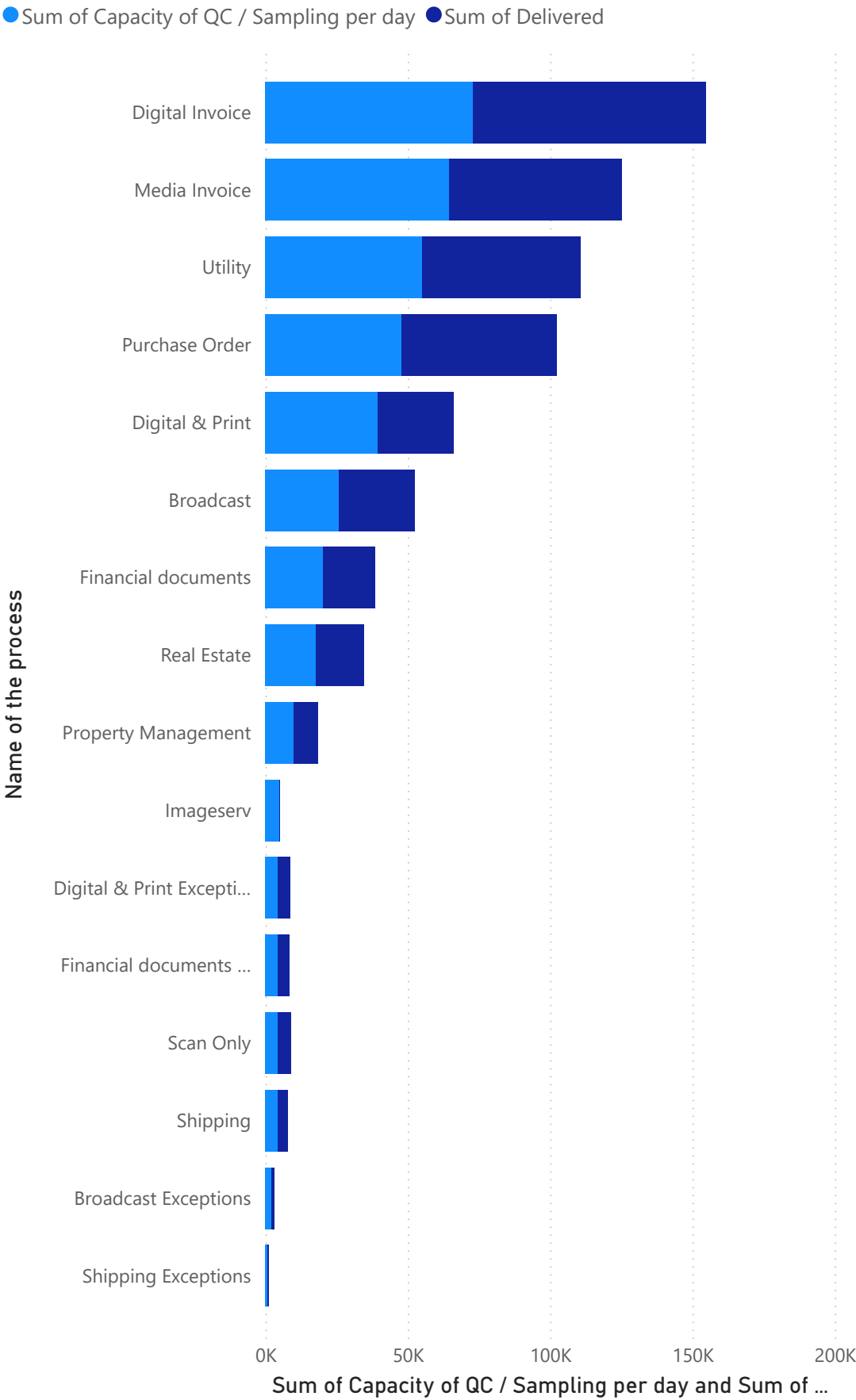
QC / DELIVERED

Sum of Capacity of QC / Sampling per day and Sum of Delivered

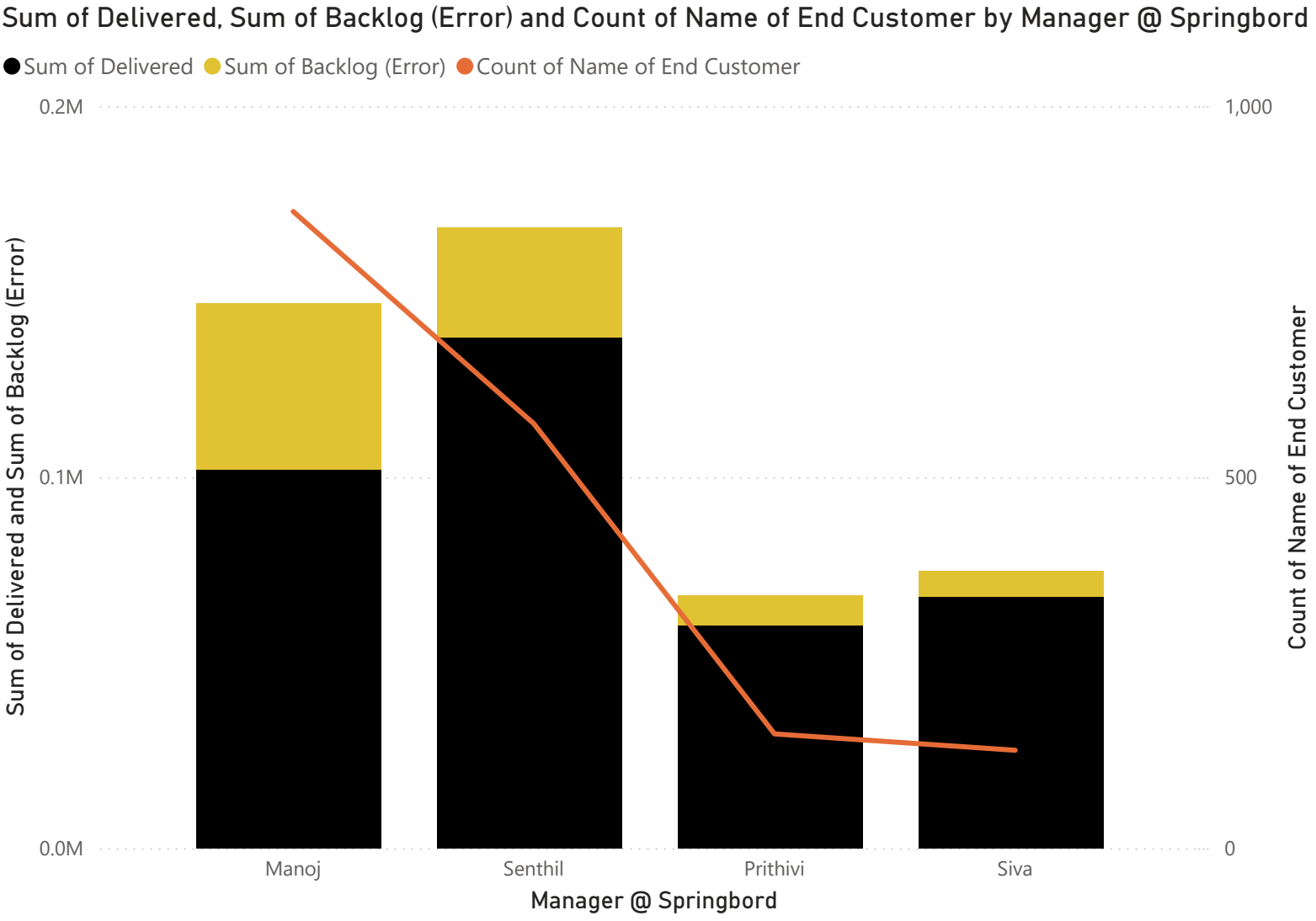


| | |
|------------------------------------|------------------------|
| Akron - Purchase Order | |
| 6600 | 1066 |
| Sum of Capacity of QC / Samplin... | Sum of Backlog (Error) |
| Assembly - Broadcast | |
| 990 | 1191 |
| Sum of Capacity of QC / Samplin... | Sum of Backlog (Error) |
| Assembly Digital - Media Invoice | |
| 4400 | 1081 |
| Sum of Capacity of QC / Samplin... | Sum of Backlog (Error) |
| Assembly Print - Media Invoice | |
| 1100 | 1212 |
| Sum of Capacity of QC / Samplin... | Sum of Backlog (Error) |

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process

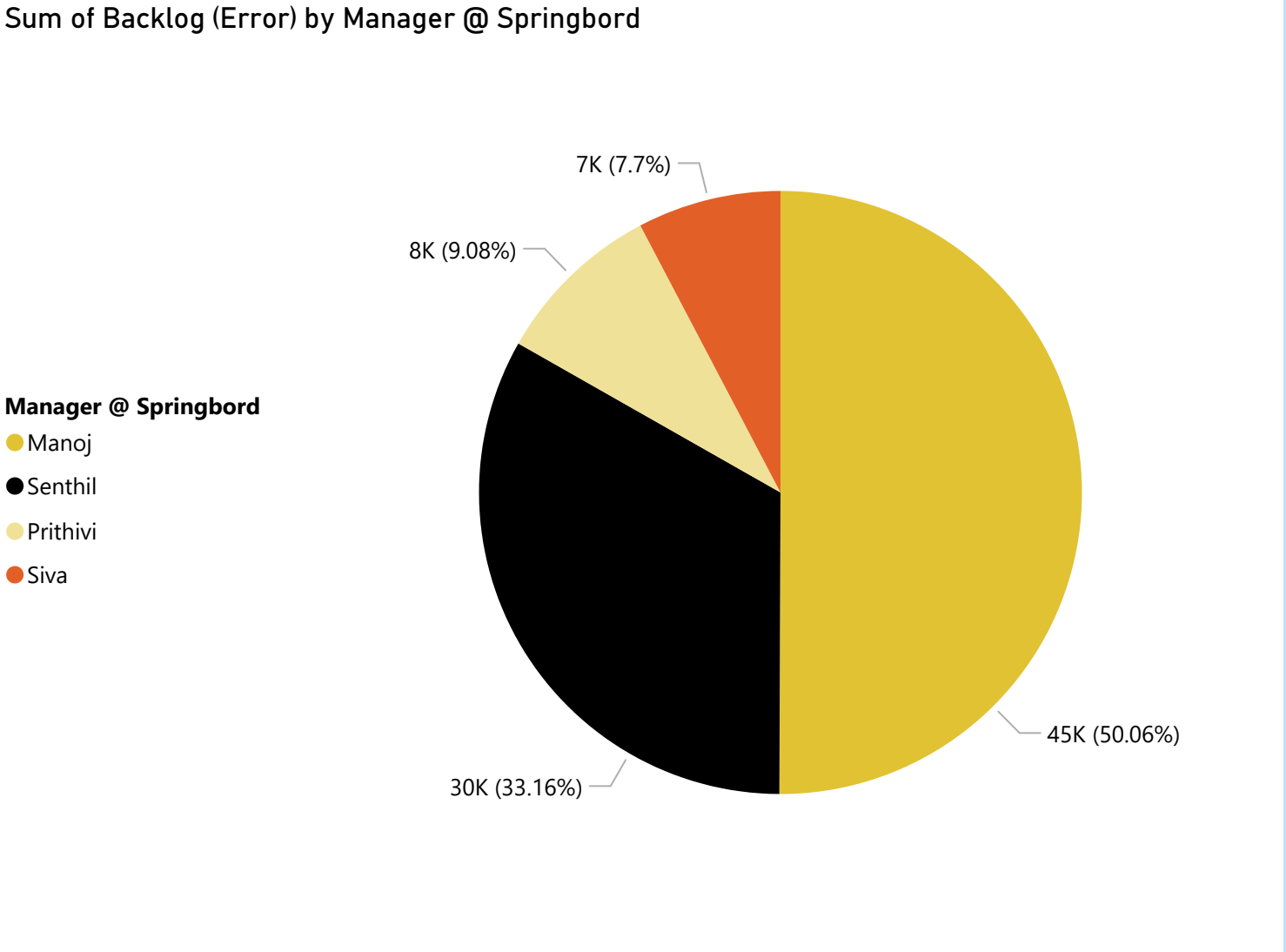


DELIVERED/BACKLOG



Senthil linkedin

Siva linkedin



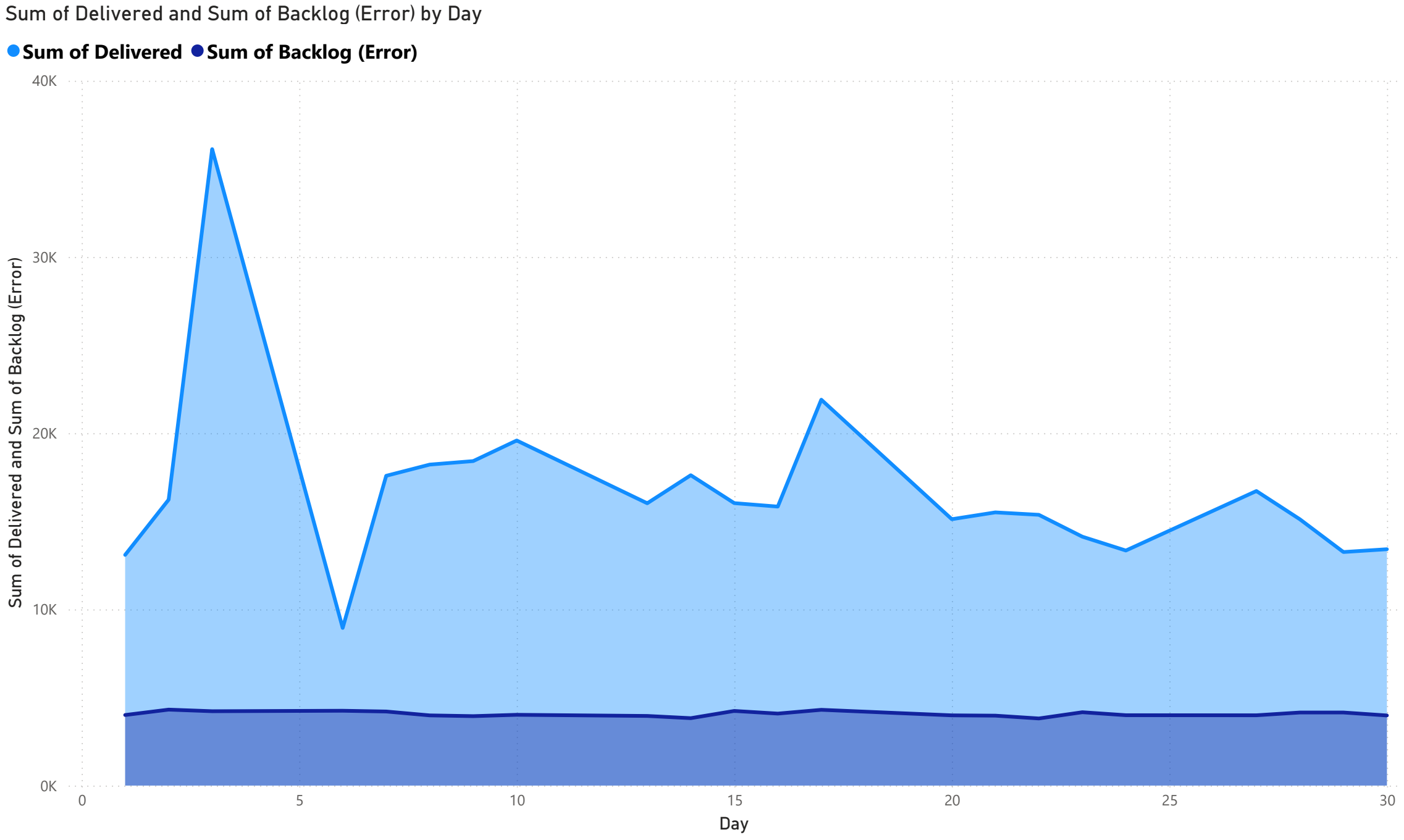
manoj

Manoj linkedin

prithivi linkedin

DATEWISE ANALYSIS

| Year | Sum of Delivered | Sum of Backlog (Error) |
|-----------|------------------|------------------------|
| 2022 | 367494 | 89492 |
| Qtr 3 | 367494 | 89492 |
| September | 367494 | 89492 |
| 1 | 13089 | 4004 |
| 2 | 16225 | 4310 |
| 3 | 36118 | 4219 |
| 6 | 8944 | 4246 |
| 7 | 17579 | 4203 |
| 8 | 18215 | 3983 |
| 9 | 18414 | 3940 |
| 10 | 19583 | 4016 |
| 13 | 16020 | 3951 |
| 14 | 17612 | 3825 |
| 15 | 16028 | 4235 |
| 16 | 15832 | 4085 |
| 17 | 21898 | 4299 |
| 20 | 15116 | 3985 |
| 21 | 15503 | 3968 |
| 22 | 15365 | 3808 |
| 23 | 14124 | 4162 |
| 24 | 13338 | 3993 |
| 27 | 16715 | 3989 |
| 28 | 15111 | 4146 |
| 29 | 13253 | 4147 |
| 30 | 13412 | 3978 |
| Total | 367494 | 89492 |



DECOMPOSITION & Q/A

