

CDCR Per Capita Inmate Costs/ADP

Year	Per Capita Cost	Average Daily Population
1970-1971	\$ 3,375	25,058
1971-1972	\$ 4,396	21,487
1972-1973	\$ 5,246	20,291
1973-1974	\$ 5,454	18,623
1974-1975	\$ 6,065	24,636
1975-1976	\$ 7,883	20,819
1976-1977	\$ 8,671	21,111
1977-1978	\$ 10,400	20,099
¹ 1978-1979	\$ 10,058	21,412
1979-1980	\$ 11,304	22,813
² 1980-1981	\$ 12,646	14,253
1981-1982	\$ 12,706	13,219
³ 1982-1983	\$ 12,706	34,695
⁴ 1983-1984	\$ 12,948	22,602
⁵ 1984-1985	\$ 15,971	27,407
1985-1986	\$ 15,534	31,012
⁶ 1986-1987	\$ 19,046	59,753
1987-1988	\$ 19,087	67,894
1988-1989	\$ 18,506	54,804
1989-1990	\$ 19,776	87,903
1990-1991	\$ 19,504	97,732
1991-1992	\$ 20,727	96,559
1992-1993	\$ 19,544	104,364
1993-1994	\$ 20,153	115,534
1994-1995	\$ 20,555	121,656
1995-1996	\$ 21,117	130,602
1996-1997	\$ 21,012	140,934
1997-1998	\$ 20,952	147,337
1998-1999	\$ 21,501	150,763
1999-2000	\$ 22,737	152,047
2000-2001	\$ 25,307	151,841
2001-2002	\$ 27,705	148,592
2002-2003	\$ 28,654	151,176
2003-2004	\$ 31,288	153,923
2004-2005	\$ 34,263	153,932
⁷ 2005-2006	\$ 36,016	160,473
⁸ 2006-2007	\$ 41,966	165,406
⁹ 2007-2008	\$ 49,212	154,483
2008-2009	\$ 51,114	157,219
2009-2010	\$ 51,230	152,799
2010-2011	\$ 48,895	147,438
2011-2012	\$ 51,877	137,463
¹⁰ 2012-2013	\$ 58,816	123,572
2013-2014	\$ 59,919	122,563
2014-2015	\$ 66,055	118,215
2015-2016	\$ 69,488	116,007
2016-2017	\$ 73,276	120,248
2017-2018	\$ 78,199	120,723

The 91-92 figures are based on estimates rather than actuals due to a display change in the Governor's Budget publication causing research issues.

Notes:

¹Chapter 1252 of the Statutes of 1977 (SB 363) reorganizes the Health and Welfare Agency effective July 1, 1978. Chapter 1252 also expresses the intent of the legislature that the Governor prepare and submit to the Legislature by January 31, 1979 an executive reorganization plan which would remove the Department of Corrections and Youth Authority from the Health and Welfare Agency, operative on or before July 1, 1979. *Governor's Budget 1978-79, YAC-1.*

²By Reorganization Plan No. 3, dated December 20, 1979, the Governor has proposed a new agency be established to consolidate the State's youth and adult correctional programs. These positions will be transferred from the Department of Corrections to partially staff the agency. The new agency will provide communication, coordination, and budget and policy direction for the Departments of Corrections and the Youth Authority and the Boards, Commissions, and Advisory Groups related thereto. *Governor's Budget 1980-81, YAC-1.*

³Chapter 928, Statutes of 1981, abolishes the Mentally Disordered Sex Offender (MDSO) Program. Effective January 1, 1982, MDSO commitments to the Department of Mental Health (DMH) will be terminated, and persons convicted of specified sex offenses will be added to the population served by the Department of Corrections. As a result, the administration must consider alternatives for accommodating this shift in population. *Governor's Budget 1982-83, YAC-2.*

⁴In an effort to alleviate the department's population crisis and maximize limited correctional resources, transfer of the Youth Training School from Youth Authority to Corrections is proposed effective July 1, 1983. This will house approximately 2,000 inmates by June, 1984. *Governor's Budget 1983-84, YAC-2.*

⁵The Department's population is projected to be 46,695 by June 30, 1985. In recognition of the department's population needs, the Legislature approved Chapter 938.83 (SB 422) which provides for the accelerated construction of 2,400 beds at the California Medical Facility and 1,200 beds at lone which provides for an increase of 1,000 camp bed needs. Also, an additional 100 inmates will be housed in Department of Mental Health facilities bringing this total to 350 by June 1985. The new facilities and camps coupled with additional overcrowding is expected to accommodate the 1984-85 population growth of 5,635 inmates. *Governor's Budget 1984-85, YAC-2.*

⁶Institution population projected to increase to 56,215 in order to accommodate population growth and reduce overcrowding at existing institutions, the Department proposes the activation of beds at California State Prison - Amador, California State Prison - Kings, California State Prison - Sacramento, Richard J. Donovan Correctional Facility at Rock Mountain, Northern California Women's Facility and at camps. In addition, the Department will activate "Quik Build" beds at California Correctional Center, The Sierra Conservation Center and the Southern Maximum Security Complex as authorized by SB 253 (Chapter 933, Statutes of 1985). *Governor's Budget 1987-88, YAC-2.*

⁷Pursuant to the Governor's Reorganization Plan 1 of 2005 and Chapter 10, Statutes of 2005, the Youth and Adult Correctional Agency and all of the entities previously reported to the Agency, were consolidated into the Department of Corrections and Rehabilitation effective July 1, 2005. *Governor's Budget 2006-07, CR-55.*

⁸An increase of \$30 million to implement Recidivism Reduction Strategies and prepare inmates to transition back into the community. *Governor's Budget 2006-07, CR-3.*

⁹Rehabilitation efforts to include \$122.9 million to implement the Sex Offender Management Plan (Proposition 83). *Governor's Budget 2007-2008, CR-3.*

¹⁰An increase of \$34.3 million in 2011-12 and \$27.3 million in 2012-13 to appropriately fund the Mental Health Program in result of the Coleman v. Brown 2010 lawsuit, a \$59.9 million increase in pharmaceutical costs for adult inmates primarily driven by an increase in drug costs, and the Restoration of Rehabilitation Services Funding resulted in an increase of \$101 million to restore a prior one-time reduction to rehabilitation service programs. *Governor's Budget 2012-13, CR-3.*