

65.01A - Invatamant

BUGET 2022

(lei)																				
Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4	2023	2024	2025
	Total	657.709	755.875	650.534	541.188	2.605.306	0	0	2.605.306	657.709	755.875	650.534	541.188	0	0	0	0	0,00	0,00	0,00
01	CHELTUIELI CURENTE	657.709	755.875	650.534	541.188	2.605.306	0	0	2.605.306	657.709	755.875	650.534	541.188	0	0	0	0	0,00	0,00	0,00
10	TITLUL I CHELTUIELI DE PERSONAL	657.709	748.656	650.534	541.188	2.598.087	0	0	2.598.087	657.709	748.656	650.534	541.188	0	0	0	0	0,00	0,00	0,00
10.01	Cheltuieli salariale in bani	643.426	677.834	635.428	526.940	2.483.628	0	0	2.483.628	643.426	677.834	635.428	526.940	0	0	0	0	X	X	X
10.01.01	Salarii de baza	552.039	574.786	565.804	478.450	2.171.079	0	0	2.171.079	552.039	574.786	565.804	478.450	0	0	0	0	X	X	X
10.01.06	Alte sporuri	35.092	37.000	32.631	30.000	134.723	0	0	134.723	35.092	37.000	32.631	30.000	0	0	0	0	X	X	X
10.01.11	Plata cu ora - Total	19.582	22.000	14.300	13.500	69.382	0	0	69.382	19.582	22.000	14.300	13.500	0	0	0	0	X	X	X
10.01.11.01	Plata cu ora	19.582	22.000	14.300	13.500	69.382	0	0	69.382	19.582	22.000	14.300	13.500	0	0	0	0	X	X	X
10.01.17	Indemnizatie de hrana	32.454	31.813	22.693	990	87.950	0	0	87.950	32.454	31.813	22.693	990	0	0	0	0	X	X	X
10.01.30	Alte drepturi salariale in bani	4.259	12.235	0	4.000	20.494	0	0	20.494	4.259	12.235	0	4.000	0	0	0	0	X	X	X
10.02	Cheltuieli salariale in natura	0	56.550	0	0	56.550	0	0	56.550	0	56.550	0	0	0	0	0	0	X	X	X

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10.02.06	Tichete de vacanta	0	56.550	0	0	56.550	0	0	56.550	0	56.550	0	0	0	0	0	0	X	X	X
10.03	Contributii	14.283	14.272	15.106	14.248	57.909	0	0	57.909	14.283	14.272	15.106	14.248	0	0	0	0	X	X	X
10.03.07	Contributia asiguratorie pentru munca	14.283	14.272	15.106	14.248	57.909	0	0	57.909	14.283	14.272	15.106	14.248	0	0	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	0	7.219	0	0	7.219	0	0	7.219	0	7.219	0	0	0	0	0	0	0,00	0,00	0,00
59.17	Despagubiri civile	0	7.219	0	0	7.219	0	0	7.219	0	7.219	0	0	0	0	0	0	X	X	X



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DIRECTOR  
GRUIA VIOREL

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ADMINISTRATOR FINANCIAR  
CUMPATA CRISTIAN

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