



2023 Goals and Objectives

5 year plan - align 2023 focuses



Ensure long-term sustainability for open source on the mainframe through the Open Mainframe Project

- → Open Mainframe Summit being the predominant event in the mainframe industry.
- → Bringing in key vendor-neutral events and organizations in the mainframe ecosystem, namely SHARE, GSE, and VM Workshop, to be formally part of the Open Mainframe Project or tightly coordinated
- → Build cross-functional working groups with organizations in related domains, namely CNCF, HyperLedger, FINOS, and CD Foundation.

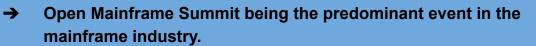
Open Mainframe Project as the agent of change in where/when/how workloads are implemented for the mainframe ecosystem

- → Annual revenues at \$1M USD
- → Establish a project-owned and managed mainframe infrastructure for hosted project use.

Make Open Mainframe Project the primary vendor-neutral organization for community collaboration on the mainframe

- → 20 mainframe customers publicly referencing their use of open-source projects as part of their mainframe workloads.
- → 3 new "Zowe" impact/scope projects active at the Open Mainframe Project.
- Center of gravity for diversity and next-generation activities in mainframe

Ensure long-term sustainability for open source on the mainframe through the Open Mainframe Project





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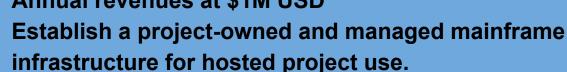


2023 Focus - Build partnerships

- → FINOS
 - Co-locate with for events to better engage financial sector
- → CD Foundation
 - Build joint messaging on DevOps
- → SHARE, GSE, VM Workshop
 - Formalize linkages and ensure there aren't overlaps/competition

Open Mainframe Project as the agent of change in where/when/how workloads are implemented for the mainframe ecosystem







2023 Focus - Get mainframe infrastructure up and running

- → Add additional funding target \$250k funding
- → Build process and policy for usage to be managed by the TAC
- → Have all hosted projects and 10 broad open source projects using infrastructure by end of 2023

Make Open Mainframe
Project the primary
vendor-neutral organization
for community collaboration
on the mainframe





→ Center of gravity for diversity and next-generation activities in mainframe



2023 Focus - Grow customer usage, diversity, mentorship, and training

- → Each active stage project to develop I use-case
- → Create three new member testimonials
- → Double diversity blog posts and events
- → Build out and release Zowe training program
- → Create whitepaper on COBOL usage
- → Build thought leadership on modernization
- → Grow mentorship program to host mentorships year-round