



2023 Goals and Objectives

5 year plan - align 2023 focuses



Ensure long-term sustainability for open source on the mainframe through the Open Mainframe Project

- Open Mainframe Summit being the predominant event in the mainframe industry.
- Bringing in key vendor-neutral events and organizations in the mainframe ecosystem, namely SHARE, GSE, and VM Workshop, to be formally part of the Open Mainframe Project or tightly coordinated
- Build cross-functional working groups with organizations in related domains, namely CNCF, HyperLedger, FINOS, and CD Foundation.

Open Mainframe Project as the agent of change in where/when/how workloads are implemented for the mainframe ecosystem

- Annual revenues at \$1M USD
- Establish a project-owned and managed mainframe infrastructure for hosted project use.

Make Open Mainframe Project the primary vendor-neutral organization for community collaboration on the mainframe

- 20 mainframe customers publicly referencing their use of open-source projects as part of their mainframe workloads.
- 3 new “Zowe” impact/scope projects active at the Open Mainframe Project.
- Center of gravity for diversity and next-generation activities in mainframe

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2023 Focus - Build partnerships

- FINOS
 - ◆ Co-locate with for events to better engage financial sector
- CD Foundation
 - ◆ Build joint messaging on DevOps
- SHARE, GSE, VM Workshop
 - ◆ Formalize linkages and ensure there aren't overlaps/competition

Open Mainframe Project as the agent of change in where/when/how workloads are implemented for the mainframe ecosystem

- **Annual revenues at \$1M USD**
- **Establish a project-owned and managed mainframe infrastructure for hosted project use.**



2023 Focus - Get mainframe infrastructure up and running

- **Add additional funding - target \$250k funding**
- **Build process and policy for usage to be managed by the TAC**
- **Have all hosted projects and 10 broad open source projects using infrastructure by end of 2023**

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2023 Focus - Grow customer usage, diversity, mentorship, and training

- Each active stage project to develop 1 use-case
- Create three new member testimonials
- Double diversity blog posts and events
- Build out and release Zowe training program
- Create whitepaper on COBOL usage
- Build thought leadership on modernization
- Grow mentorship program to host mentorships year-round