

				75100	Facilities & Administration	3,320	3,480	6,800
					Sub-Total	44,820	46,960	91,780
			Armenia	71400	Contractual Services-Individuals	12,500	12,500	25,000
				74500	Miscellaneous Expenses (DPC-74596)	1,000	900	1,900
				75100	Facilities & Administration	1,080	1,070	2,000
					Sub-Total	12,500	12,500	25,000
			Kyrgyzstan /	71400	Contractual Services-Individuals	11,500	11,000	22,500
			B0556	72400	Communication & Audio Visual Equipment	1,500	1,000	2,500
				74500	Miscellaneous Expenses (DPC-74596)	900	1,100	2,000
				75100	Facilities & Administration	1,110	1,050	2,160
					Sub-Total	15,010	14,150	29,160
					Regional Total PIC	44,820	46,960	91,780
					Armenia Total PIC	14,580	14,470	29,050
					Kyrgyzstan Total PIC	15,010	14,150	29,160
					Total Output 5	74,410	75,580	149,990
					REGIONAL TOTAL:	439,360	370,630	809,990
					ARMENIA TOTAL	185,220	173,230	358,450
					KYRGZSTAN TOTAL:	188,890	142,670	331,560
					PROJECT TOTAL	813,470	686,530	1,500,000

General management services (8%)