

|  |  |  |              |       |  |                |                |                  |
|--|--|--|--------------|-------|--|----------------|----------------|------------------|
|  |  |  |              | 75100 | Facilities & Administration            | 3,320          | 3,480          | 6,800            |
|  |  |  |              |       | <b>Sub-Total</b>                       | <b>44,820</b>  | <b>46,960</b>  | <b>91,780</b>    |
|  |  |  | Armenia      | 71400 | Contractual Services-Individuals       | 12,500         | 12,500         | 25,000           |
|  |  |  |              | 74500 | Miscellaneous Expenses (DPC-74596)     | 1,000          | 900            | 1,900            |
|  |  |  |              | 75100 | Facilities & Administration            | 1,080          | 1,070          | 2,000            |
|  |  |  |              |       | <b>Sub-Total</b>                       | <b>12,500</b>  | <b>12,500</b>  | <b>25,000</b>    |
|  |  |  | Kyrgyzstan / | 71400 | Contractual Services-Individuals       | 11,500         | 11,000         | 22,500           |
|  |  |  | B0556        | 72400 | Communication & Audio Visual Equipment | 1,500          | 1,000          | 2,500            |
|  |  |  |              | 74500 | Miscellaneous Expenses (DPC-74596)     | 900            | 1,100          | 2,000            |
|  |  |  |              | 75100 | Facilities & Administration            | 1,110          | 1,050          | 2,160            |
|  |  |  |              |       | <b>Sub-Total</b>                       | <b>15,010</b>  | <b>14,150</b>  | <b>29,160</b>    |
|  |  |  |              |       | <b>Regional Total PIC</b>              | <b>44,820</b>  | <b>46,960</b>  | <b>91,780</b>    |
|  |  |  |              |       | <b>Armenia Total PIC</b>               | <b>14,580</b>  | <b>14,470</b>  | <b>29,050</b>    |
|  |  |  |              |       | <b>Kyrgyzstan Total PIC</b>            | <b>15,010</b>  | <b>14,150</b>  | <b>29,160</b>    |
|  |  |  |              |       | <b>Total Output 5</b>                  | <b>74,410</b>  | <b>75,580</b>  | <b>149,990</b>   |
|  |  |  |              |       | <b>REGIONAL TOTAL:</b>                 | <b>439,360</b> | <b>370,630</b> | <b>809,990</b>   |
|  |  |  |              |       | <b>ARMENIA TOTAL</b>                   | <b>185,220</b> | <b>173,230</b> | <b>358,450</b>   |
|  |  |  |              |       | <b>KYRGZSTAN TOTAL:</b>                | <b>188,890</b> | <b>142,670</b> | <b>331,560</b>   |
|  |  |  |              |       | <b>PROJECT TOTAL</b>                   | <b>813,470</b> | <b>686,530</b> | <b>1,500,000</b> |

General management services (8%)