

VII. MULTI-YEAR WORK PLAN ¹²

Project ID:	00102117	Output ID:	00104290
Award Title:			
Business Unit:			
Project Title:	Regulatory Framework to Promote Energy Efficiency in Countries of the Eurasian Economic Union (EEU)		
Donor:			
Fund:	Russian Climate Change Trust Fund		

Expected Outputs	Planned Activities	Responsible Party/ Implementing Agent	Fund ID	Geographical Component / Budget Department	Atlas Budgetary Account Code	ATLAS Budget Description	Year 1	Year 2	Total (USD)
Output: Reduction of energy consumption from lighting, household appliances and building engineering equipment by introduction of modern energy efficiency standards Baseline: - 27.5 million tons of CO2 emissions per year	Activity 1 Development and introduction of modern standards on energy efficiency for lighting, household appliances and engineering equipment of buildings. Gender Marker: GEN1 1.1. Establishment and functioning of a regional expert platform on development of energy efficiency standards and promotion of energy efficient. technologies in the EEU countries 1.2. Development of MEPS/HEPS in the	UNDP	49639	Regional / B0534	71200	International Consultants	56,000	47,000	103,000
					71600	Travel	6,000	8,000	14,000
					72100	Contractual Services-Companies	36,000	-	36,000
					74200	Audio Visual Production Costs	7,000	11,000	18,000
					75100	Facilities & Administration	10,800	8,800	19,600
					75700	Training, Workshops and Conferences	30,000	44,000	74,000
						Sub-Total	145,800	118,800	264,600
				Armenia	71300	Local Consultants	24,000	27,000	51,000
					71400	Contractual Services-Individuals	9,000	9,000	18,000

¹ Cost definitions and classifications for programme and development effectiveness costs to be charged to the project are defined in the Executive Board decision DP/2010/32

² Changes to a project budget affecting the scope (outputs), completion date, or total estimated project costs require a formal budget revision that must be signed by the project board. In other cases, the UNDP programme manager alone may sign the revision provided the other signatories have no objection. This procedure may be applied for example when the purpose of the revision is only to re-phase activities among years.