

VII. MULTI-YEAR WORK PLAN ¹²

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|-----------------------|---|-------------------|----------|
| Project ID: | 00102117 | Output ID: | 00104290 |
| Award Title: | | | |
| Business Unit: | | | |
| Project Title: | Regulatory Framework to Promote Energy Efficiency in Countries of the Eurasian Economic Union (EEU) | | |
| Donor: | | | |
| Fund: | Russian Climate Change Trust Fund | | |

| Expected Outputs | Planned Activities | Responsible Party/ Implementing Agent | Fund ID | Geographical Component / Budget Department | Atlas Budgetary Account Code | ATLAS Budget Description | Year 1 | Year 2 | Total (USD) |
|---|--|--|------------------|--|------------------------------|-------------------------------------|----------------|----------------|----------------|
| Output: Reduction of energy consumption from lighting, household appliances and building engineering equipment by introduction of modern energy efficiency standards Baseline: - 27.5 million tons of CO2 emissions per year | Activity 1 Development and introduction of modern standards on energy efficiency for lighting, household appliances and engineering equipment of buildings. Gender Marker: GEN1 1.1. Establishment and functioning of a regional expert platform on development of energy efficiency standards and promotion of energy efficient. technologies in the EEU countries 1.2. Development of MEPS/HEPS in the | UNDP | 49639 RTF | Regional / B0534 | 71200 | International Consultants | 56,000 | 47,000 | 103,000 |
| | | | | | 71600 | Travel | 6,000 | 8,000 | 14,000 |
| | | | | | 72100 | Contractual Services-Companies | 36,000 | - | 36,000 |
| | | | | | 74200 | Audio Visual Production Costs | 7,000 | 11,000 | 18,000 |
| | | | | | 75100 | Facilities & Administration | 10,800 | 8,800 | 19,600 |
| | | | | | 75700 | Training, Workshops and Conferences | 30,000 | 44,000 | 74,000 |
| | | | | | | Sub-Total | 145,800 | 118,800 | 264,600 |
| | | | | Armenia | 71300 | Local Consultants | 24,000 | 27,000 | 51,000 |
| | | | | | 71400 | Contractual Services-Individuals | 9,000 | 9,000 | 18,000 |

¹ Cost definitions and classifications for programme and development effectiveness costs to be charged to the project are defined in the Executive Board decision DP/2010/32

² Changes to a project budget affecting the scope (outputs), completion date, or total estimated project costs require a formal budget revision that must be signed by the project board. In other cases, the UNDP programme manager alone may sign the revision provided the other signatories have no objection. This procedure may be applied for example when the purpose of the revision is only to re-phase activities among years.