

SUMMARY BUDGET ESTIMATE

LABOR		YEAR 1				YEAR 2				TOTAL			
BADGE	NAME	HOURS	COST	FTEs	CAL MOS	HOURS	COST	FTEs	CAL MOS	HOURS	COST	FTEs	CAL MOS
938444	Gregory R Watson	710.9	172,699	0.39	4.69	682.0	172,619	0.37	4.50	1,392.9	345,318	0.76	9.19
Senior/Key Personnel Subtotal		710.9	172,699	0.39	4.69	682.0	172,619	0.37	4.50	1,392.9	345,318	0.76	9.19
Labor Subtotal		711	172,699	0.39	4.69	682.0	172,619	0.37	4.50	1,392.9	345,318	0.76	9.19
TRAVEL													
		BASE	COST	FTEs	CAL MOS	BASE	COST	FTEs	CAL MOS	BASE	COST	FTEs	CAL MOS
Domestic		2,000	2,341			2,000	2,341				4,682		
Travel Subtotal			2,341				2,341				4,682		
TOTAL			175,040	0.39	4.69		174,960	0.37	4.50		350,000	0.76	9.19
FAC			-				-				-		
TOTAL including FAC			175,040				174,960				350,000		
NIH Direct Costs Only			109,731			110,021				219,752			