



REPUBLIC OF KENYA

COUNTY ASSEMBLY OF KIAMBU

SECOND ASSEMBLY – (THIRD SESSION)

SUPPLEMENTARY

ORDERS OF THE DAY

THURSDAY, MARCH 21, 2019 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Statements

8*. MOTION - REPORT OF THE ADHOC COMMITTEE ON THE SUPPLEMENTARY ESTIMATES I FOR THE FY 2018/2019

(The Chairperson, Adhoc Committee)

THAT, this Assembly adopts the First Report of the *Adhoc* Committee on the Supplementary Estimates for the Financial Year 2018/2019, laid on the Table of the House on Tuesday 20th November 2018 and pursuant to the provisions of Section 135 of the Public Finance Management Act, 2012 and Standing Order 252, **approves**: -

- i) a percentage higher than ten percent of the amount appropriated for the Financial Year 2018/2019 pursuant to section 135(7) as contained in the Schedule;

.../ Cont'd Order No.8*&9*

- ii) an increment of the total recurrent expenditure for Financial Year 2018/2019 by Kshs 1,509,472,161 in respect of the Votes as contained in the attached Schedule;
- iii) a reduction of the total capital expenditure for Financial Year 2018/2019 by Kshs. 507,769,167 in respect of the Votes as contained in the attached Schedule;
- iv) an overall increment in the total budget for Financial Year 2018/2019 by Kshs 1,001,702,992 in respect of the Votes as contained in the Schedule; and,
- v) that the attached Schedule forms the basis of the enactment of the Supplementary Appropriations Act, 2018/2019.

9*. PROCEDURAL MOTION – PURSUANT TO STANDING ORDER 41(3)
(B) &(C)
(Leader of the Majority Party)

THAT, in accordance with the provisions of Standing Order 41 (3) (b)& (c), this Assembly resolves to meet on following days in order to transact business:

- (i) Tomorrow Friday March 22, 2019 at 10.00am; and,
- (ii) Tuesday, March 26, 2019 at 10.00am

***Denotes Order of the Day**

NOTICES

I. LIMITATION OF DEBATE

The Assembly resolved on Wednesday, February 13, 2019 as follows: -

THAT, notwithstanding the provisions of the Kiambu County Standing Order 120 (1) each speech in a debate on **any Motion** shall be limited in the following manner:- A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of ten (10) minutes each, and that ten (10) minutes before the expiry of the time, the Mover be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that Order.

II. SCHEDULE: SUPPLEMENTARY ESTIMATES I FOR FY 2018/18 (IN KSHS)

(ORDER NO. 8)

Vote name	Department	Description	Approved 2018/2019 estimate	Proposed Change	Proposed supplementary Ceilings by Adhoc Committee
4061	County Assembly	Current	1,200,864,621	-	1,200,864,621
		Capital	55,000,000	-	55,000,000
4062	County Executive	Current	332,517,998	65,423,640	397,941,638
		Capital	8,558,889	-	8,558,889
4063	County Public Service Board	Current	74,322,096	-	74,322,096
4064	Finance, Economic Planning & ICT	Current	1,267,520,661	(140,544,844)	1,126,975,817
		Capital	121,708,880	172,000,000	293,708,880
4065	Administration, Public Service and Communication	Current	535,729,867	714,801,401	1,250,531,268
		Capital	135,497,949	(129,000,000)	6,497,949
4066	Agriculture, Crop production and Irrigation	Current	239,258,769	52,000,000	291,258,769
		Capital	150,818,240	81,768,926	232,587,166
4067	Water, Environment & Natural Resources	Current	237,465,095	53,216,800	290,681,895
		Capital	325,944,735	(102,716,800)	

.../Notices

4068	Health Services	Current	3,962,088,304	238,400,000	4,200,488,304
		Capital	967,474,920	134,400,000	833,074,920
4069	Education, Culture, Youth, Sports & Social Services	Current	944,196,828	196,698,430	1,140,895,258
		Capital	623,379,590	(280,975,345)	342,404,605
4070	Youth and Sports	Current	0	90,681,661	90,681,661
		Capital	0	25,130,661	25,130,661
4071	Lands, Physical Planning & Housing	Current	146,149,241	116,054,402	262,203,643
		Capital	2,067,372,548	(125,611,850)	1,937,760,698
4072	Trade, Tourism, Industry & Co-Operative	Current	119,484,132	30,000,000	149,484,132
		Capital	294,386,912	(24,500,000)	269,886,912
4073	Roads, Transport & Public Works	Current	296,796,573	51,094,386	347,809,959
		Capital	1,126,469,337	81,641,872	1,208,111,209
4074	Livestock, Fisheries and Marketing	Current	239,258,769	54,386,328	293,645,095
		Capital	150,818,240	(79,846,674)	70,971,566
Total Expenditure			15,638,800,000	1,001,703,354	16,624,786,548

NOTICE PAPER

Tentative Business for Tuesday, March 26, 2019

(Published pursuant to Standing Order 49(1))

It is notified that the following tentative business will appear in the Order Paper for Tuesday, March 26, 2019-

Business sponsored by Majority, Minority and Committees
