Budget Provisions, net of receipts and recoveries, for the year 2009-2010 are as under. Further details are on pages indicated in the last column of this Statement

	Budget 2009-2010 ((In crores o	f Rupees)	
		Plan Non-Plan							
	Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.
MIN	ISTRY OF AGRICULTURE	14056.62	110.45	14167.07	2195.18	0.65	2195.83	16362.90	
1.	Department of Agriculture								
	and Cooperation	11215.17	91.90	11307.07	607.50	0.65	608.15	11915.22	1-5
2.	Department of Agricultural								
	Research and Education	1760.00		1760.00	1481.40		1481.40	3241.40	6-7
3.	Department of Animal Husbandry,								
	Dairying and Fisheries	1081.45	18.55	1100.00	106.28		106.28	1206.28	8-10
DEF	ARTMENT OF ATOMIC ENERGY	1002.00	3148.00	4150.00	3081.91	541.09	3623.00	7773.00	
4.	Atomic Energy	747.00	1737.28	2484.28	2274.31	539.69	2814.00	5298.28	11-15
5.	Nuclear Power Schemes	255.00	1410.72	1665.72	807.60	1.40	809.00	2474.72	16-17
плікі	ISTRY OF CHEMICALS								
IVIIIV	AND FERTILISERS	314.87	280.13	595.00	50059.25	1.23	50060.48	50655.48	
6.	Department of Chemicals and	314.07	200.10	333.00	30033.23	1.20	30000.40	30033.40	
0.	Petro-chemicals	185.62	54.13	239.75	24.28	1.12	25.40	265.15	18-19
7.	Department of Fertilisers	4.00	196.00	200.00		0.04	50000.00	50200.00	20-22
8.	Department of Pharmaceuticals	125.25	30.00	155.25	35.01	0.07	35.08	190.33	23-24
	•								
MIN	ISTRY OF CIVIL AVIATION	34.05	155.95	190.00	697.00		697.00	887.00	
9.	Ministry of Civil Aviation	34.05	155.95	190.00	697.00		697.00	887.00	25-26
MIN	ISTRY OF COAL	300.00		300.00	49.00		49.00	349.00	
10.	Ministry of Coal	300.00		300.00	49.00		49.00	349.00	27-28
RAINI	SETTLY OF COMMEDICE AND INDUSTRY	4000 70	667.00	2500.00	2270.00		2270.00	4020.00	
11.	ISTRY OF COMMERCE AND INDUSTRY Department of Commerce	1892.78 947.78	667.22 612.22	2560.00 1560.00	2278.00 2092.00	•••	2278.00 2092.00	4838.00 3652.00	29-32
12.	Department of Industrial Policy &	947.70	012.22	1500.00	2092.00		2092.00	3032.00	29-32
12.	Promotion	945.00	55.00	1000.00	186.00		186.00	1186.00	33-36
		0.0.00	00.00				.00.00		
MIN	ISTRY OF COMMUNICATIONS AND								
	INFORMATION TECHNOLOGY	2996.20	584.80	3581.00		6.00		16457.26	
13.	Department of Posts	237.20	382.80	620.00		6.00	5401.26	6021.26	37
14.	Department of Telecommunications	327.00	104.00	431.00			7423.00	7854.00	38-39
15.	Department of Information Technology	2432.00	98.00	2530.00	52.00		52.00	2582.00	40-42
MIN	ISTRY OF CONSUMER AFFAIRS,								
	FOOD AND PUBLIC DISTRIBUTION	254.54	49.46	304.00	53419.76	5.24	53425.00	53729.00	
16.	Department of Consumer Affairs	180.85	28.15	209.00	256.00	2.00	258.00	467.00	43-44
17.	Department of Food and Public Distribution	73.69	21.31	95.00	53163.76	3.24	53167.00	53262.00	45-47
MIN	ISTRY OF CORPORATE AFFAIRS	3.00	30.00	33.00	186.62	10.00	196.62	229.62	
18.	Ministry of Corporate Affairs	3.00	30.00	33.00	186.62	10.00	196.62	229.62	48
MINI	ISTRY OF CULTURE	663.90	36.10	700.00	576.00		576.00	1276.00	
19.	Ministry of Culture	663.90	36.10	700.00	576.00	•••	576.00	1276.00	49-52
13.	williamy of Guitare	000.80	30.10	700.00	370.00		370.00	1270.00	+3-02
MIN	ISTRY OF DEFENCE				110365.17	56297.83	166663.00	166663.00	
20.	Ministry of Defence				1696.17	1473.83	3170.00	3170.00	53-54
					1			1	1

	Budget 2009-2010					(In crores of Rupees)				
		Plan Non-Plan					Total Plan &			
	Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.	
21.	Defence Pensions				21790.00		21790.00	21790.00	55	
22.	Defence Services - Army				58648.10		58648.10	58648.10	56	
23.	Defence Services - Navy				8322.11		8322.11	8322.11	57	
24.	Defence Services - Air Force				14318.18		14318.18	14318.18	58	
25.	Defence Ordnance Factories				832.94		832.94	832.94	59	
26.	Defence Services - Research									
	and Development				4757.67		4757.67	4757.67	60	
27.	Capital Outlay on Defence Services					54824.00	54824.00	54824.00	61	
MIN	STRY OF DEVELOPMENT OF									
	NORTH EASTERN REGION	1315.50	139.50	1455.00	16.47	4.00	20.47	1475.47		
28.	Ministry of Development of									
	North Eastern Region	1315.50	139.50	1455.00	16.47	4.00	20.47	1475.47	62-63	
MIN	STRY OF EARTH SCIENCES	612.12	287.88	900.00	307.50	2.50	310.00	1210.00		
29.	Ministry of Earth Sciences	612.12	287.88	900.00	307.50	2.50	310.00	1210.00	64-68	
29.	Willingtry of Latti Sciences	012.12	207.00	900.00	307.30	2.50	310.00	1210.00	04-00	
MIN	STRY OF ENVIRONMENT									
	AND FORESTS	1858.95	21.05	1880.00	233.55	15.45	249.00	2129.00		
30.	Ministry of Environment and Forests	1858.95	21.05	1880.00	233.55	15.45	249.00	2129.00	69-74	
MIN	STRY OF EXTERNAL AFFAIRS	629.00		629.00	5139.00	525.00	5664.00	6293.00		
31.	Ministry of External Affairs	629.00		629.00	5139.00	525.00	5664.00	6293.00	75-76	
MIN	STRY OF FINANCE	59525.19	7323.40	66848.59	312740.46	10028.08	322768.54	389617.13		
32.	Department of Economic Affairs	1200.00	150.00	1350.00	3478.06	6707.05	10185.11	11535.11	77-79	
33.	Department of Financial Services		1542.00	1542.00	20446.52	1425.02	21871.54	23413.54	80-84	
34.	Interest Payments				225510.86		225510.86	225510.86	85	
35.	Transfers to State and Union									
	Territory Governments	58321.59	5625.00	63946.59	34746.58		34746.58	98693.17	86-88	
36.	Loans to Government Servants etc.					-135.00	-135.00	-135.00	89	
37.	Repayment of Debt *								90	
38.	Department of Expenditure	3.60	6.40	10.00	68.00		68.00	78.00	91	
39.	Pensions				10966.67		10966.67	10966.67	92	
40.	Indian Audit and Accounts Department				2222.30	2.70	2225.00	2225.00	93	
41.	Department of Revenue				9304.69	2.31	9307.00	9307.00	94-95	
42.	Direct Taxes	***			2884.00	616.00	3500.00	3500.00	96	
43.	Indirect Taxes	***			3094.00	290.00	3384.00	3384.00	97	
44.	Department of Disinvestment				18.78	1120.00	1138.78	1138.78	98	
MIN	STRY OF FOOD PROCESSING									
	INDUSTRIES	300.00	40.00	340.00	10.50		10.50	350.50		
45.	Ministry of Food Processing Industries	300.00	40.00	340.00	10.50		10.50	350.50	99	
MIN	STRY OF HEALTH AND									
	FAMILY WELFARE	17917.38	1616.62	19534.00	3107.33		3107.33	22641.33		
46.	Department of Health and	3 1 0 0				•••				
	Family Welfare	16765.63	1614.37	18380.00	2733.33		2733.33	21113.33	100-110	
47.	Department of Ayurveda, Yoga &					•••	00.00			
	Naturopathy, Unani, Siddha and									
	Homoeopathy (AYUSH)	731.75	2.25	734.00	188.00		188.00	922.00	111-113	
48.	Department of Health Research	420.00		420.00	186.00		186.00	606.00		
.0.	_ sparanon or riodian resocator	120.00		720.00	100.00		100.00	000.00	113	

		Budget 2009-2010				(In crores of Rupees)			
		Plan Non-Plan			-				
	Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No
MINIST	RY OF HEAVY INDUSTRIES AND								
Р	UBLIC ENTERPRISES	223.56	136.44	360.00	69.20	400.00	469.20	829.20	
49. D	epartment of Heavy Industry	213.56	136.44	350.00	62.00	400.00	462.00	812.00	116-119
50. D	epartment of Public Enterprises	10.00		10.00	7.20		7.20	17.20	120
MINIST	RY OF HOME AFFAIRS	3366.94	532.93	3899.87	29542.19	7337.59	36879.78	40779.65	
_	linistry of Home Affairs	259.72	43.68	303.40		82.18	1311.00	1614.40	121-122
	abinet				378.12	80.05	458.17	458.17	123
	olice	360.35	489.25	849.60		7039.57	32960.26	33809.86	1
	other Expenditure of the	000.00	.00.20	0.0.00			02000.20	00000.00	
	linistry of Home Affairs	47.00		47.00	1306.56	63.79	1370.35	1417.35	129-130
	ransfers to Union Territory	47.00		47.00	1000.00	00.70	1070.00	1417.00	123 130
	overnments	2699.87		2699.87	708.00	72.00	780.00	3479.87	131-132
	RY OF HOUSING AND RBAN POVERTY ALLEVIATION	850.00		850.00	7.97		7.97	857.97	
	linistry of Housing and Urban	050.00		000.00	7.57	•••	7.57	037.37	
	overty Alleviation	850.00		850.00	7.97		7.97	857.97	133-134
	•								
	RY OF HUMAN RESOURCE								
D	EVELOPMENT	35646.00	750.00	36396.00	8132.21		8132.21	44528.21	
7. D	epartment of School Education								
ar	nd Literacy	26050.00	750.00	26800.00	2299.21		2299.21	29099.21	135-13
8. D	epartment of Higher Education	9596.00		9596.00	5833.00		5833.00	15429.00	140-14
IINIST	RY OF INFORMATION AND								
	ROADCASTING	351.99	448.01	800.00	1768.00		1768.00	2568.00	
9. M	linistry of Information and								
В	roadcasting	351.99	448.01	800.00	1768.00		1768.00	2568.00	148-149
IINIST	RY OF LABOUR AND								
Е	MPLOYMENT	873.28	7.47	880.75	1560.81	1.41	1562.22	2442.97	
0. M	linistry of Labour and Employment	873.28	7.47	880.75	1560.81	1.41	1562.22	2442.97	150-15
шшет	RY OF LAW AND JUSTICE	260.00		260.00	1486.13	40.89	1527.02	1787.02	
	lection Commission				21.00		21.00	21.00	
	aw and Justice					40.00			
		260.00	•••	260.00		40.89	1418.00	1678.00	
3. S	upreme Court of India			•••	88.02		88.02	88.02	15
IINIST	RY OF MICRO, SMALL AND								
M	IEDIUM ENTERPRISES	1785.00	9.00	1794.00	238.02	1.43	239.45	2033.45	
4. M	linistry of Micro, Small and								
M	ledium Enterprises	1785.00	9.00	1794.00	238.02	1.43	239.45	2033.45	158-162
IINIST	RY OF MINES	153.60	38.40	192.00	398.00		398.00	590.00	
	linistry of Mines	153.60	38.40	192.00			398.00	590.00	163-164
IINIST	RY OF MINORITY AFFAIRS	1615.00	125.00	1740.00		•••	16.50	1756.50	
6. M	linistry of Minority Affairs	1615.00	125.00	1740.00	16.50		16.50	1756.50	165-167
IINIST	RY OF NEW AND								
	ENEWABLE ENERGY	597.20	19.80	617.00	11.00		11.00	628.00	
	linistry of New and Renewable Energy	597.20	19.80	617.00			11.00	628.00	
	RY OF OVERSEAS INDIAN AFFAIRS				59.00	21.00	80.00	80.00	
8. M	linistry of Overseas Indian Affairs				59.00	21.00	80.00	80.00	170

		Budget 2009-2010					(In crores of Rupees)			
		Plan				Non-Plan				
	Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.	
MIN	ISTRY OF PANCHAYATI RAJ	4780.00		4780.00	0.71		0.71	4780.71		
69.	Ministry of Panchayati Raj	4780.00		4780.00	0.71		0.71	4780.71	171-172	
MIN	ISTRY OF PARLIAMENTARY AFFAIRS				8.33		8.33	8.33		
70.	Ministry of Parliamentary Affairs				8.33		8.33	8.33	173	
MIN	ISTRY OF PERSONNEL, PUBLIC									
	GRIEVANCES AND PENSIONS	91.16	146.84	238.00	428.49	9.01	437.50	675.50		
71.	Ministry of Personnel, Public									
	Grievances and Pensions	91.16	146.84	238.00	428.49	9.01	437.50	675.50	174-175	
MIN	ISTRY OF PETROLEUM									
	AND NATURAL GAS	25.00		25.00	3144.00		3144.00	3169.00		
72.	Ministry of Petroleum and Natural Gas	25.00		25.00	3144.00		3144.00	3169.00	176-177	
MIN	ISTRY OF PLANNING	407.79	44.21	452.00	67.00		67.00	519.00		
73.	Ministry of Planning	407.79	44.21	452.00	67.00		67.00	519.00	178-179	
MIN	ISTRY OF POWER	7341.00	1889.00	9230.00	-28.00		-28.00	9202.00		
74.	Ministry of Power	7341.00	1889.00	9230.00	-28.00		-28.00	9202.00	180-182	
THE	PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION				686.06		686.06	686.06		
	AND THE SECRETARIAT OF THE VICE-PRESIDENT	•••			000100		000100			
75.	Staff, Household and Allowances				07.50		07.50	07.50	400	
70	of the President				27.52		27.52			
76. 77.	Lok Sabha Rajya Sabha				384.65 160.64		384.65 160.64	384.65 160.64		
77. 78.	Union Public Service Commission				110.91		110.91	110.91		
79.	Secretariat of the Vice-President				2.34		2.34	2.34		
MIN	ISTRY OF RURAL DEVELOPMENT	74268.75	1.25	74270.00	45.43		45.43	74315.43		
80.	Department of Rural Development	62668.75	1.25	62670.00			36.95	62706.95		
81.	Department of Land Resources	2400.00		2400.00	5.64		5.64	1		
82.	Department of Drinking Water Supply	9200.00	***	9200.00	2.84		2.84	9202.84	193	
MIN	ISTRY OF SCIENCE AND									
	TECHNOLOGY	4047.80	77.20	4125.00	1720.60	2.40	1723.00	5848.00		
83. 84.	Department of Science and Technology Department of Scientific and	1702.50	72.50	1775.00	355.60	2.40	358.00	2133.00	194-196	
	Industrial Research	1345.30	4.70	1350.00	1341.00		1341.00	2691.00	197-199	
85.	Department of Biotechnology	1000.00	***	1000.00	24.00		24.00	1024.00	200-203	
MIN	ISTRY OF SHIPPING	115.40	479.60	595.00	1187.03	-26.50	1160.53	1755.53		
86.	Ministry of Shipping	115.40	479.60	595.00	1187.03	-26.50	1160.53	1755.53	204-206	
MIN	ISTRY OF ROAD TRANSPORT									
	AND HIGHWAYS	11250.51	6269.55	17520.06	3345.49	769.51	4115.00	21635.06		
87.	Ministry of Road Transport and Highways	11250.51	6269.55	17520.06	3345.49	769.51	4115.00	21635.06	207-209	
MIN	ISTRY OF SOCIAL JUSTICE									
IVIIIN	AND EMPOWERMENT	2361.00	139.00	2500.00	85.00		85.00	2585.00		
88.	Ministry of Social Justice and Empowerment	2361.00	139.00	2500.00	85.00		85.00	2585.00	210-213	
	and Emportanion	_501.00	.00.00	_000.00	1 00.00				12.0210	

	Budget 2009-2010						(In crores of Rupees)			
		Plan			Non-Plan		Total Plan &			
Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.		
DEPARTMENT OF SPACE	2048.88	2051.12	4100.00	859.00		859.00	4959.00			
89. Department of Space	2048.88	2051.12	4100.00	859.00		859.00	4959.00	214-219		
MINISTRY OF STATISTICS AND										
PROGRAMME IMPLEMENTATION	1798.45	10.55	1809.00	306.27		306.27	2115.27			
90. Ministry of Statistics and										
Programme Implementation	1798.45	10.55	1809.00	306.27		306.27	2115.27	220		
MINISTRY OF STEEL	26.00	8.00	34.00	81.36		81.36	115.36			
91. Ministry of Steel	26.00	8.00	34.00	81.36		81.36	115.36	221-223		
MINISTRY OF TEXTILES	4481.50	18.50	4500.00	732.50	165.50	898.00	5398.00			
92. Ministry of Textiles	4481.50	18.50	4500.00	732.50	165.50	898.00	5398.00	224-228		
MINISTRY OF TOURISM	994.00	6.00	1000.00	70.00		70.00	1070.00			
93. Ministry of Tourism	994.00	6.00	1000.00	70.00		70.00	1070.00	229		
MINISTRY OF TRIBAL AFFAIRS	3155.50	50.00	3205.50	14.61		14.61	3220.11			
94. Ministry of Tribal Affairs	3155.50	50.00	3205.50	14.61		14.61	3220.11	230-231		
UNION TERRITORIES (WITHOUT										
LEGISLATURE)	964.59	1496.32	2460.91	3161.61	-9.64	3151.97	5612.88	232-235		
95. Andaman and Nicobar Islands	577.53	959.28	1536.81	1117.46	30.91	1148.37	2685.18	233		
96. Chandigarh	117.53	201.69	319.22	1495.71	-46.71	1449.00	1768.22	233		
97. Dadra and Nagar Haveli	100.87	52.81	153.68	86.79	4.63	91.42	245.10	234		
98. Daman and Diu	68.44	85.90	154.34	82.63	0.58	83.21	237.55	234		
99. Lakshadweep	100.22	196.64	296.86	379.02	0.95	379.97	676.83	235		
MINISTRY OF URBAN DEVELOPMENT	506.60	2592.65	3099.25	1707.88	438.65	2146.53	5245.78			
100. Department of Urban Development	496.75	2479.00	2975.75	541.68	148.32	690.00	3665.75	236-237		
101. Public Works	9.85	113.65	123.50	1033.80	290.20	1324.00	1447.50	238		
102. Stationery and Printing	•••			132.40	0.13	132.53	132.53	239		
MINISTRY OF WATER RESOURCES	516.00	84.00	600.00	400.69	2.31	403.00	1003.00			
103. Ministry of Water Resources	516.00	84.00	600.00	400.69	2.31	403.00	1003.00	240-242		
MINISTRY OF WOMEN AND CHILD										
DEVELOPMENT	7350.00		7350.00	78.00		78.00	7428.00			
104. Ministry of Women and Child										
Development	7350.00		7350.00	78.00		78.00	7428.00	243-246		
MINISTRY OF YOUTH AFFAIRS										
AND SPORTS	2469.75	229.25	2699.00	109.55	264.45	374.00	3073.00			
105. Ministry of Youth Affairs and Sports	2469.75	229.25	2699.00	109.55	264.45	374.00	3073.00	247-250		
RAILWAYS **		14600.00	14600.00				14600.00			
GRAND TOTAL	278398.35	46750.65	325149.00	618833.60	76855.08	695688.68	1020837.68			

^{*} Demand No.37 is for repayment of debt which is matched by receipts.

** Presented separately as part of Railway Budget.