

**Budget Provisions, net of receipts and recoveries, for the year 2004-2005 are as under.**  
**Further details are on pages indicated in the last column of this Statement**

<b>Budget 2004-2005</b>							<i>(In crores of Rupees)</i>	
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
<b>MINISTRY OF AGRICULTURE</b>	<b>3935.43</b>	<b>234.57</b>	<b>4170.00</b>	<b>1123.16</b>	<b>10.57</b>	<b>1133.73</b>	<b>5303.73</b>	
1. Department of Agriculture and Cooperation	2449.34	220.66	2670.00	333.43	10.57	344.00	3014.00	1-5
2. Department of Agricultural Research and Education	1000.00	...	1000.00	753.31	...	753.31	1753.31	6-7
3. Department of Animal Husbandry and Dairying	486.09	13.91	500.00	36.42	...	36.42	536.42	8-10
<b>MINISTRY OF AGRO AND RURAL INDUSTRIES</b>	<b>773.50</b>	<b>0.50</b>	<b>774.00</b>	<b>86.52</b>	<b>1.11</b>	<b>87.63</b>	<b>861.63</b>	
4. Ministry of Agro and Rural Industries	773.50	0.50	774.00	86.52	1.11	87.63	861.63	11-12
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>231.10</b>	<b>3280.90</b>	<b>3512.00</b>	<b>668.76</b>	<b>289.21</b>	<b>957.97</b>	<b>4469.97</b>	
5. Atomic Energy	231.10	1023.28	1254.38	960.79	289.21	1250.00	2504.38	13-17
6. Nuclear Power Schemes	...	2257.62	2257.62	-292.03	...	-292.03	1965.59	18
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>83.53</b>	<b>124.02</b>	<b>207.55</b>	<b>12695.39</b>	<b>49.62</b>	<b>12745.01</b>	<b>12952.56</b>	
7. Department of Chemicals and Petrochemicals	57.18	20.20	77.38	25.54	21.47	47.01	124.39	19-21
8. Department of Fertilisers	26.35	103.82	130.17	12669.85	28.15	12698.00	12828.17	22-23
<b>MINISTRY OF CIVIL AVIATION</b>	<b>4.95</b>	<b>45.05</b>	<b>50.00</b>	<b>237.10</b>	<b>...</b>	<b>237.10</b>	<b>287.10</b>	
9. Ministry of Civil Aviation	4.95	45.05	50.00	237.10	...	237.10	287.10	24
<b>MINISTRY OF COAL AND MINES</b>	<b>316.55</b>	<b>145.77</b>	<b>462.32</b>	<b>480.00</b>	<b>30.00</b>	<b>510.00</b>	<b>972.32</b>	
10. Department of Coal	119.82	103.50	223.32	200.00	...	200.00	423.32	25-26
11. Department of Mines	196.73	42.27	239.00	280.00	30.00	310.00	549.00	27-28
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>1053.15</b>	<b>545.10</b>	<b>1598.25</b>	<b>1339.63</b>	<b>...</b>	<b>1339.63</b>	<b>2937.88</b>	
12. Department of Commerce	561.25	526.00	1087.25	1250.00	...	1250.00	2337.25	29-31
13. Department of Industrial Policy and Promotion	491.90	19.10	511.00	89.63	...	89.63	600.63	32-34
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>887.50</b>	<b>227.23</b>	<b>1114.73</b>	<b>1674.27</b>	<b>510.01</b>	<b>2184.28</b>	<b>3299.01</b>	
14. Department of Posts	23.27	176.73	200.00	1354.50	2.01	1356.51	1556.51	35-36
15. Department of Telecommunications	163.73	1.00	164.73	283.77	508.00	791.77	956.50	37-38
16. Department of Information Technology	700.50	49.50	750.00	36.00	...	36.00	786.00	39-42
<b>MINISTRY OF COMPANY AFFAIRS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>54.50</b>	<b>3.00</b>	<b>57.50</b>	<b>57.50</b>	
17. Ministry of Company Affairs	...	...	...	54.50	3.00	57.50	57.50	43
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>12.17</b>	<b>54.72</b>	<b>66.89</b>	<b>26117.07</b>	<b>1.96</b>	<b>26119.03</b>	<b>26185.92</b>	
18. Department of Consumer Affairs	9.25	9.00	18.25	25.59	0.46	26.05	44.30	44
19. Department of Food and Public Distribution	2.92	45.72	48.64	26091.48	1.50	26092.98	26141.62	45-46
<b>MINISTRY OF CULTURE</b>	<b>354.50</b>	<b>45.50</b>	<b>400.00</b>	<b>312.83</b>	<b>...</b>	<b>312.83</b>	<b>712.83</b>	
20. Ministry of Culture	354.50	45.50	400.00	312.83	...	312.83	712.83	47-50
<b>MINISTRY OF DEFENCE</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>55217.68</b>	<b>33918.67</b>	<b>89136.35</b>	<b>89136.35</b>	
21. Ministry of Defence	...	...	...	450.53	435.82	886.35	886.35	51-52
22. Defence Pensions	...	...	...	11250.00	...	11250.00	11250.00	53

Budget 2004-2005								
								(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
23. Defence Services - Army	...	...	...	27828.99	...	27828.99	27828.99	54
24. Defence Services - Navy	...	...	...	5293.82	...	5293.82	5293.82	55
25. Defence Services - Air Force	...	...	...	8468.40	...	8468.40	8468.40	56
26. Defence Ordnance Factories	...	...	...	-417.22	...	-417.22	-417.22	57
27. Defence Services - Research and Development	...	...	...	2343.16	...	2343.16	2343.16	58
28. Capital Outlay on Defence Services	...	...	...	...	33482.85	33482.85	33482.85	59
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>1031.00</b>	<b>154.00</b>	<b>1185.00</b>	<b>7.56</b>	<b>2.14</b>	<b>9.70</b>	<b>1194.70</b>	
29. Ministry of Development of North Eastern Region	1031.00	154.00	1185.00	7.56	2.14	9.70	1194.70	60-61
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>1133.25</b>	<b>16.75</b>	<b>1150.00</b>	<b>151.21</b>	...	<b>151.21</b>	<b>1301.21</b>	
30. Ministry of Environment and Forests	1133.25	16.75	1150.00	151.21	...	151.21	1301.21	62-67
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>455.00</b>	<b>280.00</b>	<b>735.00</b>	<b>2809.06</b>	<b>96.63</b>	<b>2905.69</b>	<b>3640.69</b>	
31. Ministry of External Affairs	455.00	280.00	735.00	2809.06	96.63	2905.69	3640.69	68-69
<b>MINISTRY OF FINANCE</b>	<b>23694.80</b>	<b>26157.92</b>	<b>49852.72</b>	<b>159671.15</b>	<b>983.86</b>	<b>160655.01</b>	<b>210507.73</b>	
32. Department of Economic Affairs	501.00	1400.00	1901.00	1658.66	142.76	1801.42	3702.42	70-72
33. Currency, Coinage and Stamps	...	...	...	-0.15	232.09	231.94	231.94	73-74
34. Payments to Financial Institutions	24.00	...	24.00	3283.41	209.13	3492.54	3516.54	75-77
35. Interest Payments	...	...	...	129499.86	...	129499.86	129499.86	78
36. Transfers to State and Union Territory Governments	23169.55	24757.92	47927.47	16960.00	10.00	16970.00	64897.47	79-80
37. Loans to Government Servants, etc.	...	...	...	...	75.00	75.00	75.00	81
38. Repayment of Debt *	...	...	...	...	...	...	...	82
39. Department of Expenditure	0.25	...	0.25	26.37	...	26.37	26.62	83
40. Pensions	...	...	...	4711.80	...	4711.80	4711.80	84
41. Indian Audit and Accounts Department	...	...	...	1001.28	11.00	1012.28	1012.28	85
42. Department of Revenue	...	...	...	66.44	5.05	71.49	71.49	86-87
43. Direct Taxes	...	...	...	1145.98	100.00	1245.98	1245.98	88
44. Indirect Taxes	...	...	...	1262.50	198.83	1461.33	1461.33	89
45. Department of Disinvestment	...	...	...	55.00	...	55.00	55.00	90
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>110.00</b>	...	<b>110.00</b>	<b>5.68</b>	...	<b>5.68</b>	<b>115.68</b>	
46. Ministry of Food Processing Industries	110.00	...	110.00	5.68	...	5.68	115.68	91
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>7441.79</b>	<b>0.51</b>	<b>7442.30</b>	<b>970.82</b>	<b>25.00</b>	<b>995.82</b>	<b>8438.12</b>	
47. Department of Health	1769.30	...	1769.30	893.32	25.00	918.32	2687.62	92-97
48. Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	172.49	0.51	173.00	52.73	...	52.73	225.73	98
49. Department of Family Welfare	5500.00	...	5500.00	24.77	...	24.77	5524.77	99-101
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>89.87</b>	<b>71.13</b>	<b>161.00</b>	<b>102.65</b>	<b>400.00</b>	<b>502.65</b>	<b>663.65</b>	
50. Department of Heavy Industry	59.87	71.13	131.00	100.00	400.00	500.00	631.00	102-105
51. Department of Public Enterprises	30.00	...	30.00	2.65	...	2.65	32.65	106
<b>MINISTRY OF HOME AFFAIRS</b>	<b>296.03</b>	<b>590.97</b>	<b>887.00</b>	<b>12750.26</b>	<b>1366.35</b>	<b>14116.61</b>	<b>15003.61</b>	
52. Ministry of Home Affairs	17.80	4.00	21.80	689.46	24.05	713.51	735.31	107
53. Cabinet	...	...	...	163.10	1.00	164.10	164.10	108
54. Police	25.80	246.00	271.80	10786.70	1273.30	12060.00	12331.80	109-110
55. Other Expenditure of the Ministry of Home Affairs	6.40	...	6.40	750.00	...	750.00	756.40	111-112
56. Transfers to Union Territory Governments	246.03	340.97	587.00	361.00	68.00	429.00	1016.00	113-114

**Budget 2004-2005***(In crores of Rupees)*

Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>10624.14</b>	<b>0.01</b>	<b>10624.15</b>	<b>2892.11</b>	<b>...</b>	<b>2892.11</b>	<b>13516.26</b>	
57. Department of Elementary Education and Literacy	6000.00	...	6000.00	4.68	...	4.68	6004.68	115-117
58. Department of Secondary Education and Higher Education	2224.14	0.01	2224.15	2833.24	...	2833.24	5057.39	118-125
59. Department of Women and Child Development	2400.00	...	2400.00	54.19	...	54.19	2454.19	126-128
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>229.14</b>	<b>250.86</b>	<b>480.00</b>	<b>1034.17</b>	<b>...</b>	<b>1034.17</b>	<b>1514.17</b>	
60. Ministry of Information and Broadcasting	229.14	250.86	480.00	1034.17	...	1034.17	1514.17	129-130
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>166.97</b>	<b>...</b>	<b>166.97</b>	<b>756.57</b>	<b>...</b>	<b>756.57</b>	<b>923.54</b>	
61. Ministry of Labour and Employment	166.97	...	166.97	756.57	...	756.57	923.54	131-133
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>140.00</b>	<b>...</b>	<b>140.00</b>	<b>1267.88</b>	<b>1.02</b>	<b>1268.90</b>	<b>1408.90</b>	
62. Election Commission	...	...	...	11.50	...	11.50	11.50	134
63. Law and Justice	140.00	...	140.00	1221.70	1.02	1222.72	1362.72	135-136
64. Supreme Court of India	...	...	...	34.68	...	34.68	34.68	137
<b>MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES</b>	<b>503.76</b>	<b>96.04</b>	<b>599.80</b>	<b>5.47</b>	<b>...</b>	<b>5.47</b>	<b>605.27</b>	
65. Ministry of Non-Conventional Energy Sources	503.76	96.04	599.80	5.47	...	5.47	605.27	138-139
<b>MINISTRY OF NON RESIDENT INDIANS AFFAIRS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6.00</b>	<b>1.00</b>	<b>7.00</b>	<b>7.00</b>	
66. Ministry of Non Resident Indians Affairs	...	...	...	6.00	1.00	7.00	7.00	140
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>30.60</b>	<b>...</b>	<b>30.60</b>	<b>0.44</b>	<b>...</b>	<b>0.44</b>	<b>31.04</b>	
67. Ministry of Panchayati Raj	30.60	...	30.60	0.44	...	0.44	31.04	141
<b>DEPARTMENT OF OCEAN DEVELOPMENT</b>	<b>199.00</b>	<b>1.00</b>	<b>200.00</b>	<b>30.08</b>	<b>...</b>	<b>30.08</b>	<b>230.08</b>	
68. Department of Ocean Development	199.00	1.00	200.00	30.08	...	30.08	230.08	142-144
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>5.89</b>	<b>...</b>	<b>5.89</b>	<b>5.89</b>	
69. Ministry of Parliamentary Affairs	...	...	...	5.89	...	5.89	5.89	145
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>42.09</b>	<b>6.15</b>	<b>48.24</b>	<b>209.71</b>	<b>10.00</b>	<b>219.71</b>	<b>267.95</b>	
70. Ministry of Personnel, Public Grievances and Pensions	42.09	6.15	48.24	209.71	10.00	219.71	267.95	146
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3573.42</b>	<b>...</b>	<b>3573.42</b>	<b>3573.42</b>	
71. Ministry of Petroleum and Natural Gas	...	...	...	3573.42	...	3573.42	3573.42	147-148
<b>MINISTRY OF PLANNING</b>	<b>6416.00</b>	<b>3684.00</b>	<b>10100.00</b>	<b>30.88</b>	<b>...</b>	<b>30.88</b>	<b>10130.88</b>	
72. Ministry of Planning	6416.00	3684.00	10100.00	30.88	...	30.88	10130.88	149
<b>MINISTRY OF POWER</b>	<b>962.40</b>	<b>2637.60</b>	<b>3600.00</b>	<b>62.47</b>	<b>...</b>	<b>62.47</b>	<b>3662.47</b>	
73. Ministry of Power	962.40	2637.60	3600.00	62.47	...	62.47	3662.47	150-152
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>363.50</b>	<b>...</b>	<b>363.50</b>	<b>363.50</b>	
74. Staff, Household and Allowances of the President	...	...	...	15.08	...	15.08	15.08	153
75. Lok Sabha	...	...	...	203.20	...	203.20	203.20	154

Budget 2004-2005								
(In crores of Rupees)								
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
76. Rajya Sabha	...	...	...	90.11	...	90.11	90.11	155
77. Union Public Service Commission	...	...	...	52.00	...	52.00	52.00	156
78. Secretariat of the Vice-President	...	...	...	3.11	...	3.11	3.11	157
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>2884.60</b>	<b>5027.40</b>	<b>7912.00</b>	<b>1526.05</b>	<b>198.95</b>	<b>1725.00</b>	<b>9637.00</b>	
79. Ministry of Road Transport and Highways	2884.60	5027.40	7912.00	1526.05	198.95	1725.00	9637.00	158-159
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>15993.40</b>	<b>5.00</b>	<b>15998.40</b>	<b>23.43</b>	<b>...</b>	<b>23.43</b>	<b>16021.83</b>	
80. Department of Rural Development	11432.40	5.00	11437.40	18.56	...	18.56	11455.96	160-162
81. Department of Land Resources	1261.00	...	1261.00	3.48	...	3.48	1264.48	163-164
82. Department of Drinking Water Supply	3300.00	...	3300.00	1.39	...	1.39	3301.39	165
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>1777.40</b>	<b>72.60</b>	<b>1850.00</b>	<b>1054.19</b>	<b>2.20</b>	<b>1056.39</b>	<b>2906.39</b>	
83. Department of Science and Technology	821.50	68.50	890.00	390.74	2.20	392.94	1282.94	166-171
84. Department of Scientific and Industrial Research	645.90	4.10	650.00	650.00	...	650.00	1300.00	172-174
85. Department of Biotechnology	310.00	...	310.00	13.45	...	13.45	323.45	175-179
<b>MINISTRY OF SHIPPING</b>	<b>157.05</b>	<b>310.13</b>	<b>467.18</b>	<b>333.50</b>	<b>-19.50</b>	<b>314.00</b>	<b>781.18</b>	
86. Ministry of Shipping	157.05	310.13	467.18	333.50	-19.50	314.00	781.18	180-182
<b>MINISTRY OF SMALL SCALE INDUSTRIES</b>	<b>347.25</b>	<b>15.00</b>	<b>362.25</b>	<b>52.15</b>	<b>...</b>	<b>52.15</b>	<b>414.40</b>	
87. Ministry of Small Scale Industries	347.25	15.00	362.25	52.15	...	52.15	414.40	183-184
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>1312.25</b>	<b>179.75</b>	<b>1492.00</b>	<b>65.01</b>	<b>...</b>	<b>65.01</b>	<b>1557.01</b>	
88. Ministry of Social Justice and Empowerment	1312.25	179.75	1492.00	65.01	...	65.01	1557.01	185-188
<b>DEPARTMENT OF SPACE</b>	<b>1836.01</b>	<b>563.99</b>	<b>2400.00</b>	<b>331.29</b>	<b>...</b>	<b>331.29</b>	<b>2731.29</b>	
89. Department of Space	1836.01	563.99	2400.00	331.29	...	331.29	2731.29	189-194
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>1694.49</b>	<b>20.84</b>	<b>1715.33</b>	<b>140.38</b>	<b>...</b>	<b>140.38</b>	<b>1855.71</b>	
90. Ministry of Statistics and Programme Implementation	1694.49	20.84	1715.33	140.38	...	140.38	1855.71	195
<b>MINISTRY OF STEEL</b>	<b>...</b>	<b>15.00</b>	<b>15.00</b>	<b>91.65</b>	<b>73.89</b>	<b>165.54</b>	<b>180.54</b>	
91. Ministry of Steel	...	15.00	15.00	91.65	73.89	165.54	180.54	196-198
<b>MINISTRY OF TEXTILES</b>	<b>866.97</b>	<b>11.03</b>	<b>878.00</b>	<b>457.96</b>	<b>444.35</b>	<b>902.31</b>	<b>1780.31</b>	
92. Ministry of Textiles	866.97	11.03	878.00	457.96	444.35	902.31	1780.31	199-202
<b>MINISTRY OF TOURISM</b>	<b>186.00</b>	<b>314.00</b>	<b>500.00</b>	<b>41.24</b>	<b>0.50</b>	<b>41.74</b>	<b>541.74</b>	
93. Ministry of Tourism	186.00	314.00	500.00	41.24	0.50	41.74	541.74	203
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>1095.74</b>	<b>50.26</b>	<b>1146.00</b>	<b>13.01</b>	<b>...</b>	<b>13.01</b>	<b>1159.01</b>	
94. Ministry of Tribal Affairs	1095.74	50.26	1146.00	13.01	...	13.01	1159.01	204-205
<b>UNION TERRITORIES WITHOUT LEGISLATURE</b>	<b>376.24</b>	<b>368.29</b>	<b>744.53</b>	<b>1658.93</b>	<b>-59.03</b>	<b>1599.90</b>	<b>2344.43</b>	
95. Andaman and Nicobar Islands	207.28	201.03	408.31	614.69	2.31	617.00	1025.31	206-209
96. Chandigarh	95.36	70.60	165.96	793.00	-68.00	725.00	890.96	207
97. Dadra and Nagar Haveli	25.93	29.08	55.01	40.85	6.41	47.26	102.27	208
98. Daman and Diu	15.50	29.80	45.30	54.40	...	54.40	99.70	208
99. Lakshadweep	32.17	37.78	69.95	155.99	0.25	156.24	226.19	209
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>651.15</b>	<b>860.89</b>	<b>1512.04</b>	<b>842.46</b>	<b>225.23</b>	<b>1067.69</b>	<b>2579.73</b>	
100. Department of Urban Development	646.15	759.45	1405.60	330.26	85.43	415.69	1821.29	210-211

<b>Budget 2004-2005</b>								
<i>(In crores of Rupees)</i>								
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
101. Public Works	5.00	101.44	106.44	459.40	139.60	599.00	705.44	212
102. Stationery and Printing	...	...	...	52.80	0.20	53.00	53.00	213
<b>MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION</b>	<b>523.00</b>	<b>307.00</b>	<b>830.00</b>	<b>7.13</b>	<b>4.55</b>	<b>11.68</b>	<b>841.68</b>	
103. Ministry of Urban Employment and Poverty Alleviation	523.00	307.00	830.00	7.13	4.55	11.68	841.68	214-215
<b>MINISTRY OF WATER RESOURCES</b>	<b>537.82</b>	<b>42.18</b>	<b>580.00</b>	<b>231.63</b>	<b>17.60</b>	<b>249.23</b>	<b>829.23</b>	
104. Ministry of Water Resources	537.82	42.18	580.00	231.63	17.60	249.23	829.23	216-219
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>385.79</b>	<b>14.21</b>	<b>400.00</b>	<b>65.97</b>	<b>0.03</b>	<b>66.00</b>	<b>466.00</b>	
105. Ministry of Youth Affairs and Sports	385.79	14.21	400.00	65.97	0.03	66.00	466.00	220-222
<b>RAILWAYS **</b>	<b>...</b>	<b>6919.00</b>	<b>6919.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6919.00</b>	
<b>GRAND TOTAL</b>	<b>91843.38</b>	<b>53746.87</b>	<b>145590.25</b>	<b>293649.87</b>	<b>38588.92</b>	<b>332238.79</b>	<b>477829.04</b>	

\* Demand No.38 is for repayment of debt which is matched by receipts.

\*\* Presented separately as part of Railway Budget.