## Budget Provisions, net of receipts and recoveries, for the year 2007-2008 are as under. Further details are on pages indicated in the last column of this Statement

Budget 2007-2008							(In crores o	of Rupees)
	Plan Non-Plan					Total Plan &		
Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.
MINISTRY OF AGRICULTURE	7776.65	313.35	8090.00	1271.46	0.75	1272.21	9362.21	
1. Department of Agriculture and								
Cooperation	5264.45	295.55	5560.00	386.46	0.75	387.21	5947.21	1-5
2 Department of Agricultural Research								
and Education	1620.00	•••	1620.00	840.00	•••	840.00	2460.00	6–7
3. Department of Animal Husbandry,								
Dairying and Fisheries	892.20	17.80	910.00	45.00	-	45.00	955.00	8–10
MINISTRY OF AGRO AND RURAL								
INDUSTRIES	1108.00	4.00	1112.00	86.32	1.31	87.63	1199.63	
4. Ministry of Agro and Rural Industries	1108.00	4.00	1112.00	86.32	1.31	87.63	1199.63	11-13
DEPARTMENT OF ATOMIC ENERGY	639.49	3956.51	4596.00	1070.81	463.19	1534.00	6130.00	
5. Atomic Energy	556.63	1590.22	2146.85	1187.71	462.29	1650.00	3796.85	14-19
6. Nuclear Power Schemes	82.86	2366.29	2449.15	-116.90	0.90	-116.00	2333.15	20-21
a Nacreal Fower Balance	02.00	2500.25	2117.13	110.50	0.50	110.00	2333.13	20 21
MINISTRY OF CHEMICALS AND								
FERTILISERS	172.49	81.51	254.00	22501.33	33.67	22535.00	22789.00	
7. Department of Chemicals and Petro-								
chemicals	158.99	50.01	209.00	39.51	8.49	48.00	257.00	22-24
8. Department of Fertilisers	13.50	31.50	45.00	22461.82	25.18	22487.00	22532.00	25–26
MINISTRY OF CIVIL AVIATION	58.00	142.00	200.00	417.56	_	417.56	617.56	
9. Ministry of Civil Aviation	58.00	142.00	200.00	417.56	-	417.56	617.56	27-28
MINISTRY OF COAL	250.00	_	250.00	38.00	_	38.00	288.00	
10. Ministry of Coal	250.00	•••	250.00	38.00		38.00	288.00	29-30
-								
MINISTRY OF COMMERCE AND INDUSTRY	1268.00	707.00	1975.00	1179.44	-	1179.44	3154.44	
11. Department of Commerce	768.00	707.00	1475.00	1066.00		1066.00	2541.00	31-34
12. Department of Industrial Policy &								
Promotion	500.00	-	500.00	113.44	-	113.44	613.44	35-38
MINISTRY OF COMMUNICATIONS AND								
INFORMATION TECHNOLOGY	1652.79	502.21	2155.00	4931.37	4.01	4935.38	7090.38	
13. Department of Posts	86.79	228.21	315.00	1395.37	4.01	1399.38	1714.38	39
14. Department of Telecommunications	145.00	195.00	340.00	3500.00		3500.00	3840.00	40-41
15. Department of Information Technology	1421.00	79.00	1500.00	36.00	-	36.00	1536.00	42-44
MINISTRY OF COMPANY AFFAIRS	7.00	40.00	47.00	139.00	15.00	154.00	201.00	
16. Ministry of Company Affairs	7.00	40.00	47.00	139.00	15.00	154.00	201.00	45
MINISTRY OF CONSUMER AFFAIRS,  FOOD AND PUBLIC DISTRIBUTION	223 00	74.10	298.00	26030.04	6.60	26036.64	26334.64	
17. Department of Consumer Affairs	<b>223.90</b> 183.50	29.50	213.00	31.64	5.00	36.64	249.64	46-47
18. Department of Food and Public	TO3.30	∪ر.و⊿	213.UU	31.04	5.00	30.04	249.04	40-47
Distribution	40.40	44.60	85.00	25998.40	1.60	26000.00	26085.00	48-49
				l			I	I

MINISTRY OF CULTURE	Budget 2007-2008					(In crores of Rupees)			
MINISTRY OF CULTURE		Plan Non-Pl					Non-Plan Total Pla		
MINISTRY OF DEFENCE	Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.
MINISTRY OF DEFENCE	MINISTRY OF CULTURE	507.00	50.00	557.00	375.61	-	375.61	932.61	
22. Ministry of Defence	19. Ministry of Culture	507.00	50.00	557.00	375.61	-	375.61	932.61	50-53
22. Ministry of Defence	MINISTRY OF DEFENCE		_	_	69992.32	42703.51	112695.83	112695.83	
Defence Pensions		_	_						
Defence Services - Anny	-	<u></u>							
23. Defence Services - Naivy 24. Defence Services - Naivy 25. Defence Services - Naive Ferres 26. Defence Services - Research and Development 27. Capital Outlay on Defence Services 28. Defence Services - Research and Development 29. Defence Services - Research and Development 20. Defence Services - Research and Development 20. Capital Outlay on Defence Services 20. Defence Services 21. Capital Outlay on Defence Services 22. Capital Outlay on Defence Services 23. Defence Services 24. Capital Outlay on Defence Services 25. Defence Services 26. Defence Services 27. Capital Outlay on Defence Services 28. MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION 28. Ministry OF Development of Nath Deatern Region 28. Ministry OF Development of Nath Deatern Region 29. Ministry of Barth Sciences 29. Ministry of Services and Procests 29. Ministry of Environment And Procests 29. Department of Services Atlants 20. Department of Department 20. Department of Haalth and Panilly 29. Department of Haalth and		_	_						
Defence Services - Air Porce		-	-			-			
25. Defence Orderance Pactories	-	-	-			-			
25. Defence Services - Research and Development		-	-			-			
Development		-	-	_	330.13	-	330.13	330.13	
### A 1922.00   41922.00   41922.00   41922.00   66   ### A 1922.00   151.00   1380.00   9.70   3.37   13.07   1393.07   ### A 1393.07   1393.07   1393.07   1393.07   1393.07   1393.07   ### A 1922.00   151.00   1380.00   9.70   3.37   13.07   1393.07   1393.07   1393.07   1393.07   1393.07   1393.07   ### A 1922.00   151.00   1380.00   9.70   3.37   13.07   1393.0					3186 47		3186 47	3186 47	61
MINISTRY OF DEVELOPMENT OF NORTH RASTERN REGION 1229.00 151.00 1380.00 9.70 3.37 13.07 1393.07 28. Ministry of Development of North Eastern Region 1229.00 151.00 1380.00 9.70 3.37 13.07 1393.07 63-6 24 25 25 25 25 25 25 25 25 25 25 25 25 25	-				3100.17	41922.00			
NORTH EASTERN REGION   1229.00   151.00   1380.00   9.70   3.37   13.07   1393.07   1393.07   29. Ministry of Development of North Eastern Region   1229.00   151.00   1380.00   9.70   3.37   13.07   1393.07   63-6   6	27. Capital outlay difference betvices	-	-			11,722.00	11,722.00	11,722.00	02
28. Ministry of Development of North Eastern Region 1229,00 151.00 1380.00 9,70 3.37 13.07 1393.07 63-68 (2016)  Eastern Region 1229,00 151.00 1380.00 9,70 3.37 13.07 1393.07 63-68 (2016)  MINISTRY OF EARTH SCIENCES 417.09 272.91 690.00 196.40 0.60 197.00 887.00 65-73 (2016)  MINISTRY OF ENVIRONMENT AND FORESTS 1339.96 11.04 1351.00 177.99 10.01 188.00 1539.00 71-73 (2016)  MINISTRY OF ENVIRONMENT AND FORESTS 1339.96 11.04 1351.00 177.99 10.01 188.00 1539.00 71-73 (2016)  MINISTRY OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 177-19 (2016)  MINISTRY OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 77-73 (2016)  MINISTRY OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 77-73 (2016)  MINISTRY OF FINANCE 3424.39 3386.50 37633.89 124119.25 42302.64 256421.89 294055.78 (2016)  MINISTRY OF FINANCE 3424.39 3386.50 37633.89 124119.25 42302.64 256421.89 294055.78 (2016)  MINISTRY OF FOREST PROMENTS	MINISTRY OF DEVELOPMENT OF								
Eastern Region 1229.00 151.00 1380.00 9.70 3.37 13.07 1393.07 63-6  MINISTRY OF EARTH SCIENCES 417.09 272.91 690.00 196.40 0.60 197.00 887.00 65-6  MINISTRY OF ENVIRONMENT AND FORESTS 1339.96 11.04 1351.00 177.99 10.01 188.00 1539.00 130. Ministry of Environment and Perests 1339.96 11.04 1351.00 177.99 10.01 188.00 1539.00 1539.00 130. Ministry OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 1339.96 13.04 104.60 500.00 3278.98 654.62 3933.60 4433.60 1339.96 13.04 104.60 500.00 3278.98 654.62 3933.60 4433.60 1339.36 13.04 1351.00 1338.00	NORTH EASTERN REGION	1229.00	151.00	1380.00	9.70	3.37	13.07	1393.07	
MINISTRY OF EARTH SCIENCES 417.09 272.91 690.00 196.40 0.60 197.00 887.00 65-3   MINISTRY OF EARTH SCIENCES 417.09 272.91 690.00 196.40 0.60 197.00 887.00 65-3   MINISTRY OF ENVIRONMENT AND FORESTS 1339.96 11.04 1351.00 177.99 10.01 188.00 1539.00 71-3   MINISTRY OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60   31. Ministry Of External Affairs 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60   31. Ministry Of External Affairs 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60   32. Department of Economic Affairs 724.69 100.00 824.69 2036.85 555.20 2392.05 3216.74 79-8   33. Regenents to Financial Institutions 158994.93 158994.93 158994.93 158994.93 524.61   34. Interest Payments 5 33521.70 3286.50 36808.20 30440.00 - 30440.00 67248.20   36. Loans to Government Servants, etc 170.00 -700.00 -700.00 -700.00   37. Regenents of Debt *	28. Ministry of Development of North								
### Ministry of Earth Sciences ### 417.09   272.91   690.00   196.40   0.60   197.00   887.00   65-1   ### MINISTRY OF ENVIRONMENT AND FORESTS   1339.96   11.04   1351.00   177.99   10.01   188.00   1539.00   71-3   ### MINISTRY OF ENVIRONMENT and Forests   1339.96   11.04   1351.00   177.99   10.01   188.00   1539.00   71-3   ### MINISTRY OF EXTERNAL AFFAIRS   395.40   104.60   500.00   3278.98   654.62   3933.60   4433.60   3278.98   654.62   3933.60   4433.60   3278.98   654.62   3933.60   4433.60   3278.98   654.62   3933.60   4433.60   3278.98   3279.98   3286.50   3286.50   3286.50   3286.50   3286.50   3286.50   3286.50   3286.50   32892.05   3216.74   79-6   3286.50   3286.50   32892.93   3216.74   4538.00   3286.50   3286.50   3286.50   32892.93   3216.74   4538.00   3286.50	Eastern Region	1229.00	151.00	1380.00	9.70	3.37	13.07	1393.07	63-64
MINISTRY OF ENVIRONMENT AND FORESTS  1339.96  11.04  1351.00  177.99  10.01  188.00  1539.00  71-7  MINISTRY OF EXTERNAL AFFAIRS  395.40  104.60  500.00  3278.98  654.62  3933.60  4433.60  77-7  MINISTRY OF EXTERNAL AFFAIRS  395.40  104.60  500.00  3278.98  654.62  3933.60  4433.60  77-7  MINISTRY OF FINANCE  34247.39  3386.50  37633.89  214119.25  42302.64  256421.89  294055.78  22 Department of Excommic Affairs  79-6  32 Department of Excommic Affairs  79-6  34 Interest Payments  158994.93  158994.9	MINISTRY OF EARTH SCIENCES	417.09	272.91	690.00	196.40	0.60	197.00	887.00	
## FORESTS   1339.96   11.04   1351.00   177.99   10.01   188.00   1539.00   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1829.00	29. Ministry of Earth Sciences	417.09	272.91	690.00	196.40	0.60	197.00	887.00	65-70
## FORESTS   1339.96   11.04   1351.00   177.99   10.01   188.00   1539.00   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1433.60   71-73   10.01   188.00   1829.00	MINIGERY OF ENVIRONMENT AND								
30. Ministry of Environment and Forests 1339.96 11.04 1351.00 177.99 10.01 188.00 1539.00 71-5  MINISTRY OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 77-5  MINISTRY OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 77-5  MINISTRY OF FINANCE 3427.39 3386.50 37633.89 214119.25 42302.64 256421.89 294055.78 29.20 53.26 77-5  MINISTRY OF FINANCE 3427.39 1386.50 37633.89 214119.25 42302.64 256421.89 294055.78 29.20 53.26 79-6  32. Department of Economic Affairs 724.69 100.00 824.69 20.88 355.20 2392.05 3216.74 79-6  33. Remember to Financial Institutions 5223.81 40314.19 45538.00 45538.00 29.20 53.20 5		1220 06	11 04	1251 00	177 00	10.01	100 00	1520 00	
MINISTRY OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 77-7   MINISTRY OF EXTERNAL AFFAIRS 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 77-7   MINISTRY OF FINANCE 3427.39 3386.50 37633.89 214119.25 42302.64 256421.89 294055.78   32. Department of Economic Affairs 724.69 100.00 824.69 2036.85 355.20 2392.05 3216.74 79-6   33. Remember to Financial Institutions 5223.81 40314.19 45538.00 45538.00   45538.00 158994.93 158994.93 158994.93 158994.93 158994.93   35. Transfer to State and Union Territory   Governments									
31. Ministry of External Affairs 395.40 104.60 500.00 3278.98 654.62 3933.60 4433.60 77-5  MINISTRY OF FINANCE 34247.39 3386.50 37633.89 214119.25 42302.64 256421.89 294055.78 22 Department of Economic Affairs 724.69 100.00 824.69 2036.85 355.20 2392.05 3216.74 79-6 2236.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 45538.00 82-6 223.81 40314.19 45538.00 67248.20 86-6 223.81 40314.19 45538.0	30. MINIStry of Environment and Forests	1339.90	11.04	1351.00	177.99	10.01	100.00	1539.00	/1-/6
MINISTRY OF FINANCE  34247.39  3386.50  37633.89  214119.25  42302.64  256421.89  294055.78  32. Department of Economic Affairs  724.69  100.00  824.69  2036.85  355.20  2392.05  3216.74  79-6  32. Department of Economic Affairs	MINISTRY OF EXTERNAL AFFAIRS	395.40	104.60	500.00	3278.98	654.62	3933.60	4433.60	
32. Department of Economic Affairs 724.69 100.00 824.69 2036.85 355.20 2392.05 3216.74 79-8 33. Payments to Financial Institutions	31. Ministry of External Affairs	395.40	104.60	500.00	3278.98	654.62	3933.60	4433.60	77-78
33. Payments to Financial Institutions	MINISTRY OF FINANCE	34247.39	3386.50	37633.89	214119.25	42302.64	256421.89	294055.78	
34. Interest Payments	32. Department of Economic Affairs	724.69	100.00	824.69	2036.85	355.20	2392.05	3216.74	79-81
35. Transfer to State and Union Territory Governments	33. Payments to Financial Institutions	_			5223.81	40314.19	45538.00	45538.00	82-84
Governments 33521.70 3286.50 36808.20 30440.00 - 30440.00 67248.20 86-8 36. Loans to Government Servants, etc	34. Interest Payments	_	-	_	158994.93		158994.93	158994.93	85
36. Loans to Government Servants, etc.	35. Transfer to State and Union Territory								
37. Repayment of Debt *	Governments	33521.70	3286.50	36808.20	30440.00	_	30440.00	67248.20	86-87
38. Department of Expenditure 1.00	36. Loans to Government Servants, etc.	_	-	_		-170.00	-170.00	-170.00	88
39. Pensions	37. Repayment of Debt *	_	-	_					89
40. Indian Audit and Accounts Department	38. Department of Expenditure	1.00	-	1.00	143.00		143.00	144.00	90
41. Department of Revenue	39. Pensions		_	_	7333.50	-	7333.50	7333.50	91
42. Direct Taxes	40. Indian Audit and Accounts Department			_	1155.89	2.11	1158.00	1158.00	92
43. Indirect Taxes	41. Department of Revenue				5575.94	1.47	5577.41	5577.41	93-94
44. Department of Disinvestment	42. Direct Taxes				1521.53	8.47	1530.00	1530.00	95
MINISTRY OF FOOD PROCESSING INDUSTRIES 220.00 30.00 250.00 8.30 - 8.30 258.30 45. Ministry of Food Processing Industries 220.00 30.00 250.00 8.30 - 8.30 258.30 9  MINISTRY OF HEALTH AND FAMILY WELFARE 14007.15 355.85 14363.00 1491.88 - 1491.88 15854.88 46. Department of Health and Family Welfare 13519.15 355.85 13875.00 1416.00 - 1416.00 99-11  47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha	43. Indirect Taxes				1689.80	140.20	1830.00	1830.00	96
INDUSTRIES 220.00 30.00 250.00 8.30 - 8.30 258.30 45. Ministry of Food Processing Industries 220.00 30.00 250.00 8.30 - 8.30 258.30 258.30 99.11 4007.15 355.85 14363.00 1491.88 - 1491.88 15854.88 46. Department of Health and Family Welfare 13519.15 355.85 13875.00 1416.00 - 1416.00 15291.00 99-11 47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha	44. Department of Disinvestment	_	_	-	4.00	1651.00	1655.00	1655.00	97
INDUSTRIES 220.00 30.00 250.00 8.30 - 8.30 258.30 45. Ministry of Food Processing Industries 220.00 30.00 250.00 8.30 - 8.30 258.30 258.30 99.11 4007.15 355.85 14363.00 1491.88 - 1491.88 15854.88 46. Department of Health and Family Welfare 13519.15 355.85 13875.00 1416.00 - 1416.00 15291.00 99-11 47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha									
45. Ministry of Food Processing Industries 220.00 30.00 250.00 8.30 - 8.30 258.30 9  MINISTRY OF HEALTH AND FAMILY  WELFARE 14007.15 355.85 14363.00 1491.88 - 1491.88 15854.88  46. Department of Health and Family Welfare 13519.15 355.85 13875.00 1416.00 - 1416.00 99-11  47. Department of Ayurveda, Yoga & Naturopathy, Uhani, Siddha		000 00	20.00	050.00	0.00		0.00	050.55	
MINISTRY OF HEALTH AND FAMILY  WELFARE 14007.15 355.85 14363.00 1491.88 - 1491.88 15854.88  46. Department of Health and Family Welfare 13519.15 355.85 13875.00 1416.00 - 1416.00 99-11  47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha						-			
WELFARE       14007.15       355.85       14363.00       1491.88       - 1491.88       15854.88         46. Department of Health and Family Welfare       13519.15       355.85       13875.00       1416.00       - 1416.00       15291.00       99-13         47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha       Naturopathy, Unani, Siddha       15291.00       15291.0	45. Millistry of root processing maustries	220.00	30.00	250.00	0.30	-	0.30	250.50	90
46. Department of Health and Family Welfare 13519.15 355.85 13875.00 1416.00 <b>.</b> 1416.00 15291.00 99-13 47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha	MINISTRY OF HEALTH AND FAMILY								
47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha						-			
Naturopathy, Unani, Siddha	46. Department of Health and Family Welfare	13519.15	355.85	13875.00	1416.00	-	1416.00	15291.00	99-110
	47. Department of Ayurveda, Yoga &								
and Homoeopathy (AYUSH) 488.00 _ 488.00   75.88 _ 75.88   563.88   111-13									
	and Homoeopathy (AYUSH)	488.00	-	488.00	75.88	-	75.88	563.88	111-113

Budget 2007-2008							(In crores of Rupees)			
		Plan		1	Non-Plan					
Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.		
MINISTRY OF HEAVY INDUSTRIES AND										
PUBLIC ENTERPRISES	231.42	228.58	460.00	60.73	400.00	460.73	920.73			
48. Department of Heavy Industry	221.42	228.58	450.00	56.30	400.00	456.30	906.30	114-118		
49. Department of Public Enterprises	10.00	***	10.00	4.43	_	4.43	14.43	119		
MINISTRY OF HOME AFFAIRS	1338.76	308.00	1646.76	16545.23	4430.50	20975.73	22622.49			
50. Ministry of Home Affairs	34.00	2.50	36.50	731.82	68.18	800.00	836.50	120-121		
51. Cabinet	-			205.37	33.36	238.73	238.73	122		
52. Police	65.00	305.50	370.50	14277.49	4237.51	18515.00	18885.50	123-125		
53. Other Expenditure of the Ministry of										
Home Affairs	52.00		52.00	963.55	19.45	983.00	1035.00	126-127		
54. Transfers to Union Territory Governments	1187.76		1187.76	367.00	72.00	439.00	1626.76	128-129		
MINISTRY OF HOUSING AND URBAN										
POVERTY ALLEVIATION	500.00	-	500.00	4.14	5.61	9.75	509.75			
55. Ministry of Housing and Urban Poverty										
Alleviation	500.00	-	500.00	4.14	5.61	9.75	509.75	130-131		
MINISTRY OF HUMAN RESOURCE										
DEVELOPMENT	28670.50	1.00	28671.50	3680.22	_	3680.22	32351.72			
56. Department of School Education and										
Literacy	22191.00		22191.00	951.22		951.22	23142.22	132-137		
57. Department of Higher Education	6479.50	1.00	6480.50	2729.00		2729.00	9209.50	138-145		
MINISTRY OF INFORMATION AND										
BROADCASTING	184.88	290.12	475.00	1206.84	-	1206.84	1681.84			
58. Ministry of Information and Broadcasting	184.88	290.12	475.00	1206.84	•••	1206.84	1681.84	146-147		
MINISTRY OF LABOUR AND EMPLOYMENT	321.74	3.74	325.48	1306.70	1.30	1308.00	1633.48			
59. Ministry of Labour and Employment	321.74	3.74	325.48	1306.70	1.30	1308.00	1633.48	148-150		
MINISTRY OF LAW AND JUSTICE	245.00	_	245.00	639.73	0.03	639.76	884.76			
60. Election Commission			_	14.50		14.50				
61. Law and Justice	245.00		245.00	571.97	0.03	572.00	817.00	152-153		
62. Supreme Court of India			•	53.26	***	53.26				
MINISTRY OF MINES	98.59	55.41	154.00	235.70	-	235.70	389.70			
63. Ministry of Mines	98.59	55.41	154.00	235.70		235.70	389.70	155-156		
MINISTRY OF MINORITY AFFAIRS	430.00	70.00	500.00	12.83	-	12.83	512.83			
64. Ministry of Minority Affairs	430.00	70.00	500.00	12.83	•••	12.83	512.83	157-158		
MINISTRY OF NEW AND RENEWABLE										
ENERGY	561.75	64.25	626.00	6.90	_	6.90	632.90			
65. Ministry of New and Renewable Energy	561.75	64.25	626.00	6.90	-	6.90	632.90	159-160		
MINISTRY OF OVERSEAS INDIAN AFFAIRS	-	-	-	40.00	10.00	50.00	50.00			
66. Ministry of Overseas Indian Affairs	•••	-	-	40.00	10.00	50.00				
MINISTRY OF PANCHAYATI RAJ	4770.00	-	4770.00	0.50	-	0.50				
67. Ministry of Panchayati Raj	4770.00	-	4770.00	0.50	-	0.50	4770.50	162-163		
MINISTRY OF PARLIAMENTARY AFFAIRS										
MINIDIKI OI IMMIMIMIMI MIMIKO	-	-	-	6.10	-	6.10	6.10			

Budget 2007-2008 (In crores								of Rupees)
		Plan			Non-Plan		Total Plan &	
Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.
MINISTRY OF PERSONNEL, PUBLIC								
GRIEVANCES AND PENSIONS	61.50	28.50	90.00	266.99	9.01	276.00	366.00	
69. Ministry of Personnel, Public Grievances								
and Pensions	61.50	28.50	90.00	266.99	9.01	276.00	366.00	165
MINISTRY OF PETROLEUM AND								
NATURAL GAS	-	_	-	2867.81	-	2867.81	2867.81	
70. Ministry of Petroleum and Natural Gas	-	-	-	2867.81		2867.81	2867.81	166-168
MINISTRY OF PLANNING	82.50	7.50	90.00	39.32	_	39.32	129.32	
71. Ministry of Planning	82.50	7.50	90.00	39.32	•••	39.32	129.32	169
MINISTRY OF POWER	4472.72	1010.28	5483.00	69.19		69.19	5552.19	
72. Ministry of Power	4472.72	1010.28	5483.00	69.19	-	69.19		170-172
72. PHILISTLY OF POWER	44/2./2	1010.20	5465.00	09.19	•••	09.19	5552.19	170-172
THE PRESIDENT, PARLIAMENT, UNION								
PUBLIC SERVICE COMMISSION								
AND THE SECRETARIAT OF				455 25		485.08	455.25	
THE VICE-PRESIDENT	-	-	-	475.37	-	475.37	475.37	
73. Staff, Household and Allowances				10.64		15.64	10.64	1.00
of the President	-	-	-	17.64	-	17.64		173
74. Lok Sabha	-	-	-	271.57		271.57		174
75. Rajya Sabha	-	-	-	109.51	-	109.51		175
76. Union Public Service Commission	-	-	-	75.12	-	75.12		176
77. Secretariat of the Vice-President		_	-	1.53	•••	1.53	1.53	177
MINISTRY OF RURAL DEVELOPMENT	36560.00	-	36560.00	28.38	-	28.38	36588.38	
78. Department of Rural Development	27500.00		27500.00	22.86		22.86	27522.86	178-180
79. Department of Land Resources	1500.00		1500.00	3.78		3.78	1503.78	181-182
80. Department of Drinking Water Supply	7560.00		7560.00	1.74	-	1.74	7561.74	183
MINISTRY OF SCIENCE AND								
TECHNOLOGY	3199.30	71.70	3271.00	1098.40	2.30	1100.70	4371.70	
81. Department of Science and Technology	1454.40	71.60	1526.00	246.70	2.30	249.00	1775.00	184-190
82. Department of Scientific and Industrial								
Research	1069.90	0.10	1070.00	832.00		832.00	1902.00	191-193
83. Department of Biotechnology	675.00		675.00	19.70		19.70	694.70	194-197
MINISTRY OF SHIPPING, ROAD								
TRANSPORT AND HIGHWAYS	8709.99	6109.51	14819.50	2555.78	371.92	2927.70	17747.20	
84. Department of Shipping	185.00	568.50	753.50	816.50	-16.50	800.00	1553.50	198-200
85. Department of Road Transport and								
Highways	8524.99	5541.01	14066.00	1739.28	388.42	2127.70	16193.70	201-203
MINISTRY OF SMALL SCALE INDUSTRIES	530.00	_	530.00	55.41	_	55.41	585.41	
86. Ministry of Small Scale Industries	530.00		530.00	55.41		55.41		204-206
MINISTRY OF SOCIAL JUSTICE AND								
	1076 00	105.00	2001 00	E0 1F		E0 15	2050 15	
EMPOWERMENT	1876.00	125.00	2001.00	58.15	-	58.15	2059.15	
87. Ministry of Social Justice and Empowerment	1876.00	125.00	2001.00	58.15		58.15	2059.15	207-211
· <u>v</u> - · · <del>- · · · · · · · ·</del>	_5.5.00	123.00	_552.00	33.13		55.15		
DEPARTMENT OF SPACE	1838.90	1581.10	3420.00	438.60	-	438.60		
88. Department of Space	1838.90	1581.10	3420.00	438.60	_	438.60	3858.60	212-217

		Budget 2007-2008 (In crores of R							of Rupees)
		Plan			Non-Plan			Total Plan &	
	Ministry/Demand	Revenue	Capital	Total	Revenue	Capital	Total	Non-Plan	Page No.
MIN	IISTRY OF STATISTICS AND								
	PROGRAMME IMPLEMENTATION	1653.38	18.62	1672.00	181.54	-	181.54	1853.54	
89.	Ministry of Statistics and Programme								
	Implementation	1653.38	18.62	1672.00	181.54	-	181.54	1853.54	218
MI	IISTRY OF STEEL	1.00	65.00	66.00	84.50	-	84.50	150.50	
90.	Ministry of Steel	1.00	65.00	66.00	84.50		84.50	150.50	219-221
MIN	IISTRY OF TEXTILES	2221.00	22.00	2243.00	590.20	303.48	893.68	3136.68	
91.	Ministry of Textiles	2221.00	22.00	2243.00	590.20	303.48	893.68	3136.68	222-227
MIN	ISTRY OF TOURISM	347.00	606.00	953.00	43.62	-	43.62	996.62	
92.	Ministry of Tourism	347.00	606.00	953.00	43.62		43.62	996.62	228-229
MIN	IISTRY OF TRIBAL AFFAIRS	1684.69	35.02	1719.71	12.33	-	12.33	1732.04	
93.	Ministry of Tribal Affairs	1684.69	35.02	1719.71	12.33		12.33	1732.04	230-231
UNI	ON TERRITORIES WITHOUT								
	LEGISLATURE	635.02	1156.31	1791.33	2031.79	-162.44	1869.35	3660.68	232-235
94.	Andaman & Nicobar Islands	361.63	791.30	1152.93	677.66	22.34	700.00	1852.93	233
95.	Chandigarh	144.41	123.22	267.63	1028.16	-193.16	835.00	1102.63	233
96.	Dadra & Nagar Haveli	42.51	35.27	77.78	49.15	3.85	53.00	130.78	234
97.	Daman & Diu	25.90	44.98	70.88	58.36	0.64	59.00	129.88	234
98.	Lakshadweep	60.57	161.54	222.11	218.46	3.89	222.35	444.46	235
		<b>504 50</b>	4854 00		4400 44	201 04	1.450.00	2014 50	
	IISTRY OF URBAN DEVELOPMENT	584.50	1751.02	2335.52	1177.14	301.86	1479.00	3814.52	026 027
99.	Department of Urban Development	561.50	1569.50	2131.00	464.84	124.16	589.00	2720.00	
	. Public Works	23.00	181.52	204.52	662.95	177.05	840.00	1044.52	238-239
TOT	. Stationery and Printing				49.35	0.65	50.00	50.00	240
мт	TETRY OF WATER RECOIDES	558.00	42.00	600.00	260.06	1.80	271.76	871.76	
	IISTRY OF WATER RESOURCES  . Ministry of Water Resources	558.00	<b>42.00</b> 42.00	600.00	<b>269.96</b> 269.96	1.80	271.76	871.76	241-244
102	. Millistry of water Resources	336.00	42.00	000.00	209.90	1.00	2/1.70	0/1./0	241-244
мті	ISTRY OF WOMEN AND CHILD								
	DEVELOPMENT	5793.00		5793.00	60.00		60.00	5853.00	
103	. Ministry of Women and Child	3733.00	-	3733.00	00.00	•	00.00	3033.00	
	Development	5793.00		5793.00	60.00		60.00	5853.00	245-248
	Development	3733.00	-	3773.00	00.00		00.00	3033.00	213 210
IIM	IISTRY OF YOUTH AFFAIRS & SPORTS	673.24	26.76	700.00	79.97	0.03	80.00	780.00	
	. Ministry of Youth Affairs and Sports	673.24	26.76	700.00	79.97	0.03	80.00	780.00	249-252
							,,,,,		
RA:	LWAYS **	_	6886.31	6886.31	_	_	_	6886.31	
					1				1

<sup>\*</sup> Demand No.37 is for repayment of debt which is matched by receipts.

<sup>\*</sup> Presented separately as part of Railway Budget.