## Budget Provisions, net of receipts and recoveries, for the year 2006-2007 are as under. Further details are on pages indicated in the last column of this Statement

	Budget 2006-2007						(In crores of Rupees)		
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.	
MINISTRY OF AGRICULTURE	6702.66	264.34	6967.00	1231.49	0.53	1232.02	8199.02		
1. Department of Agriculture and									
Cooperation	4590.80	249.20	4840.00	378.63	0.53	379.16	5219.16	1-5	
2. Department of Agricultural Research									
and Education	1350.00		1350.00	810.00		810.00	2160.00	6-7	
3. Department of Animal Husbandry,									
Dairying and Fisheries	761.86	15.14	777.00	42.86		42.86	819.86	8-10	
MINISTRY OF AGRO AND RURAL									
INDUSTRIES	966.50	0.50	967.00	86.32	1.31	87.63	1054.63		
4. Ministry of Agro and Rural Industries	966.50	0.50	967.00	86.32	1.31	87.63	1054.63	11-12	
DEPARTMENT OF ATOMIC ENERGY	323.08	3801.04	4124.12	896.29	484.67	1380.96	5505.08		
5. Atomic Energy	323.08	1297.94	1621.02	1065.33	484.67	1550.00	3171.02	13-19	
Nuclear Power Schemes		2503.10	2503.10	-169.04		-169.04	2334.06		
c. Hadioal Foliot Continue	•••	2000.10	2000.10	100.01		100.01	200 1.00	2021	
MINISTRY OF CHEMICALS AND									
FERTILISERS	76.80	153.01	229.81	17297.17	28.23	17325.40	17555.21		
7. Department of Chemicals and									
Petro-chemicals	57.85	73.15	131.00	35.35	3.05	38.40	169.40		
8. Department of Fertilisers	18.95	79.86	98.81	17261.82	25.18	17287.00	17385.81	25-26	
MINISTRY OF CIVIL AVIATION	54.09	75.91	130.00	318.60		318.60	448.60		
9. Ministry of Civil Aviation	54.09	75.91	130.00	318.60		318.60	448.60	27-28	
MINISTRY OF COAL	168.71		168.71	37.00		37.00	205.71		
10. Ministry of Coal	168.71		168.71	37.00		37.00	205.71	29-30	
To minion y or occur	100.11	•••	100.11	07.00		07.00	200.7 1	20 00	
MINISTRY OF COMMERCE AND INDUSTRY	1267.29	656.00	1923.29	1158.32		1158.32	3081.61		
11. Department of Commerce	769.29	654.00	1423.29	1058.00		1058.00	2481.29	31-34	
12. Department of Industrial Policy &									
Promotion	498.00	2.00	500.00	100.32		100.32	600.32	35-38	
MINISTRY OF COMMUNICATIONS AND									
INFORMATION TECHNOLOGY	1138.65	583.96	1722.61	4331.04	4.01	4335.05	6057.66		
13. Department of Posts	37.04	381.96	419.00	1342.19	4.01	1346.20	1765.20	39	
14. Department of Telecommunications	112.61	101.00	213.61	2952.85		2952.85	3166.46	40-41	
15. Department of Information Technology	989.00	101.00	1090.00	36.00		36.00	1126.00	42-44	
MINISTRY OF COMPANY AFFAIRS				135.00	10.00	145.00	145.00		
16. Ministry of Company Affairs	•••	•••		135.00	10.00	145.00	145.00	45	
ony or company rulano		•••	•••	100.00	10.00	. 40.00	140.00		
MINISTRY OF CONSUMER AFFAIRS, FOOD									
AND PUBLIC DISTRIBUTION	204.83	53.97	258.80	24528.40	6.60	24535.00	24793.80		
17. Department of Consumer Affairs	147.03	15.97	163.00	30.00	5.00	35.00	198.00	46	
18. Department of Food and Public									
Distribution	57.80	38.00	95.80	24498.40	1.60	24500.00	24595.80	47-48	

	E	Budget 20	06-2007				(In crores of Rupees)	
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total .	Total Plan & Non Plan	Page No.
MINISTRY OF CULTURE	422.00	48.00	470.00	350.00		350.00	820.00	
19. Ministry of Culture	422.00	48.00	470.00	350.00		350.00	820.00	49-52
MINISTRY OF DEFENCE		•••		65983.67	38140.17	104123.84	104123.84	
20. Ministry of Defence				1217.67	682.17	1899.84	1899.84	53-54
21. Defence Pensions				13224.00		13224.00	13224.00	55
22. Defence Services - Army				32298.64		32298.64	32298.64	56
23. Defence Services - Navy				6713.18		6713.18	6713.18	57
24. Defence Services - Air Force				9858.41		9858.41	9858.41	58
25. Defence Ordnance Factories				-336.31		-336.31	-336.31	59
26. Defence Services - Research								
and Development				3008.08		3008.08	3008.08	60
27. Capital Outlay on Defence Services					37458.00	37458.00	37458.00	61
MINISTRY OF DEVELOPMENT OF								
NORTH EASTERN REGION	1244.51	105.49	1350.00	9.23	3.56	12.79	1362.79	
28. Ministry of Development of								
North Eastern Region	1244.51	105.49	1350.00	9.23	3.56	12.79	1362.79	62-63
MINISTRY OF ENVIRONMENT								
AND FORESTS	1327.92	11.01	1338.93	167.71	13.50	181.21	1520.14	
29. Ministry of Environment and Forests	1327.92	11.01	1338.93	167.71	13.50	181.21	1520.14	64-69
MINISTRY OF EXTERNAL AFFAIRS	151.90	70.40	222.30	3312.74	160.01	3472.75	3695.05	
30. Ministry of External Affairs	151.90	70.40	222.30	3312.74	160.01	3472.75	3695.05	70-71
MINISTRY OF FINANCE	26313.77	4500.00	30813.77	187660.45	4285.37	191945.82	222759.59	
31. Department of Economic Affairs	714.86	500.00	1214.86	1462.10	158.01	1620.11	2834.97	72-74
32. Currency, Coinage and Stamps				0.92	0.08	1.00	1.00	75-76
33. Payments to Financial Institutions	36.00		36.00	2633.43	232.79	2866.22	2902.22	77-79
34. Interest Payments				139822.60		139822.60	139822.60	80
35. Transfers to State and Union Territory								
Governments	25562.28	4000.00	29562.28	29769.00		29769.00	59331.28	81-82
36. Loans to Government Servants etc.					-80.00	-80.00	-80.00	83
37. Repayment of Debt *								84
38. Department of Expenditure	0.63		0.63	28.82		28.82	29.45	85
39. Pensions				6823.10	•••	6823.10	6823.10	86
40. Indian Audit and Accounts Department				1138.31	7.50	1145.81	1145.81	87
41. Department of Revenue				3055.96	2.06	3058.02	3058.02	88-89
42. Direct Taxes				1306.00	26.00	1332.00	1332.00	90
43. Indirect Taxes				1610.16	98.93	1709.09	1709.09	91
44. Department of Disinvestment				10.05	3840.00	3850.05	3850.05	92
MINISTRY OF FOOD PROCESSING								
INDUSTRIES	166.90		166.90	6.80		6.80	173.70	
45. Ministry of Food Processing Industries	166.90		166.90	6.80		6.80	173.70	93
MINISTRY OF HEALTH AND								
FAMILY WELFARE	11593.54	77.68	11671.22	1322.55		1322.55	12993.77	
<ul><li>46. Department of Health and Family Welfare</li><li>47. Department of Ayurveda, Yoga &amp;</li></ul>	11213.94	75.68	11289.62	1256.26		1256.26	12545.88	94-103
Naturopathy, Unani, Siddha and	370.60	2.00	391 60	66.20		ee 20	117 00	104 105
Homoeopathy (AYUSH)	379.60	2.00	381.60	66.29		66.29	447.89	104-105

	В	Budget 20	06-2007				(In crores of Rupees)		
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.	
MINISTRY OF HEAVY INDUSTRIES AND									
PUBLIC ENTERPRISES	300.62	180.88	481.50	59.66	400.00	459.66	941.16		
48. Department of Heavy Industry	269.12	180.88	450.00	55.84	400.00	455.84	905.84	106-110	
49. Department of Public Enterprises	31.50		31.50	3.82	2	3.82	35.32	111	
MINISTRY OF HOME AFFAIRS	831.97	290.25	1122.22	16208.58	1882.98	18091.56	19213.78		
50. Ministry of Home Affairs	20.00	4.50	24.50	739.50	37.00	776.50	801.00	112-113	
51. Cabinet				216.06	3.00	219.06	219.06	114	
52. Police	27.07	285.75	312.82	13950.02	1770.98	15721.00	16033.82	115-116	
53. Other Expenditure of the Ministry									
of Home Affairs	28.53		28.53	936.00	)	936.00	964.53	117-118	
54. Transfers to Union Territory Governments	756.37		756.37	367.00	72.00	439.00	1195.37	119-120	
MINISTRY OF HUMAN RESOURCE									
DEVELOPMENT	25539.84	0.01	25539.85	3428.08		3428.08	28967.93		
55. Department of Elementary Education									
and Literacy	17128.00		17128.00	4.71		4.71	17132.71	121-124	
56. Department of Secondary Education									
and Higher Education	3615.99	0.01	3616.00	3366.28	3	3366.28	6982.28	125-133	
57. Department of Women and Child									
Development	4795.85		4795.85	57.09		57.09	4852.94	134-137	
MINISTRY OF INFORMATION AND									
BROADCASTING	380.53	157.47	538.00	1178.00		1178.00	1716.00		
58. Ministry of Information and Broadcasting	380.53	157.47	538.00	1178.00		1178.00	1716.00	138-139	
MINISTRY OF LABOUR AND EMPLOYMENT	311.36		311.36	1170.00		1170.00	1481.36		
59. Ministry of Labour and Employment	311.36		311.36	1170.00		1170.00	1481.36	140-142	
MINISTRY OF LAW AND JUSTICE	203.95		203.95	724.74	0.03	724.77	928.72		
60. Election Commission	200.00			12.50		12.50			
61. Law and Justice	203.95		203.95	668.97		669.00			
62. Supreme Court of India	200.00		200.00	43.27		43.27	43.27		
car capitallic count of male		•••	•••	.0.2.	•••	.0.2.			
MINISTRY OF MINES	134.05	106.95	241.00	229.02	25.00	254.02	495.02		
63. Ministry of Mines	134.05	106.95	241.00	229.02	25.00	254.02	495.02	147-148	
MINISTRY OF NON-CONVENTIONAL									
ENERGY SOURCES	531.75	65.25	597.00	6.64		6.64	603.64		
64. Ministry of Non-Conventional									
Energy Sources	531.75	65.25	597.00	6.64		6.64	603.64	149-150	
MINISTRY OF OVERSEAS INDIAN AFFAIRS				35.50	2.50	38.00	38.00		
65. Ministry of Overseas Indian Affairs				35.50	2.50	38.00	38.00	151	
DEPARTMENT OF OCEAN DEVELOPMENT	438.00		438.00	37.75		37.75	475.75		
66. Department of Ocean Development	438.00		438.00	37.75		37.75			
MINISTRY OF PANCHAYATI RAJ	3825.00		3825.00	0.73		0.73	3825.73		
67. Ministry of Panchayati Raj	3825.00		3825.00	0.73		0.73		155-156	
MINISTRY OF PARLIAMENTARY AFFAIRS				6.00		6.00	6.00		
68. Ministry of Parliamentary Affairs				6.00	,	6.00	6.00	157	

	E	Budget 20	06-2007		(In crores of Rupees)			
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
MINISTRY OF PERSONNEL, PUBLIC								
GRIEVANCES AND PENSIONS	67.37	27.93	95.30	240.90	9.10	250.00	345.30	
69. Ministry of Personnel, Public Grievances								
and Pensions	67.37	27.93	95.30	240.90	9.10	250.00	345.30	158
MINISTRY OF PETROLEUM AND								
NATURAL GAS				3106.62		3106.62	3106.62	
70. Ministry of Petroleum and Natural Gas				3106.62		3106.62	3106.62	159-161
MINISTRY OF PLANNING	89.76		89.76	34.07		34.07	123.83	
71. Ministry of Planning	89.76		89.76	34.07		34.07	123.83	162
71. Williamy of Flamming	00.70	•••	00.70	04.07	•••	04.07	120.00	102
MINISTRY OF POWER	3702.26	1797.74	5500.00	67.00		67.00	5567.00	
72. Ministry of Power	3702.26	1797.74	5500.00	67.00		67.00	5567.00	163-165
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-								
PRESIDENT  73. Staff, Household and Allowances of the	•••			430.07		430.07	430.07	
President				22.85		22.85	22.85	166
74. Lok Sabha				243.54		243.54	243.54	167
75. Rajya Sabha				102.34		102.34	102.34	168
76. Union Public Service Commission				59.99		59.99	59.99	169
77. Secretariat of the Vice-President				1.35		1.35	1.35	170
MINISTRY OF RURAL DEVELOPMENT	31443.62		31443.62	27.34		27.34	31470.96	
78. Department of Rural Development	24025.62		24025.62	21.94		21.94	24047.56	
79. Department of Land Resources	1418.00		1418.00	3.70		3.70	1421.70	174-175
80. Department of Drinking Water Supply	6000.00		6000.00	1.70		1.70	6001.70	176
MINISTRY OF SCIENCE AND								
TECHNOLOGY	2683.90	152.10	2836.00	1193.00	1.60	1194.60	4030.60	
81. Department of Science and Technology	1188.00	152.00	1340.00	404.40	1.60	406.00	1746.00	177-182
82. Department of Scientific and Industrial		.02.00				.00.00		
Research	974.90	0.10	975.00	775.00		775.00	1750.00	1
83. Department of Biotechnology	521.00		521.00	13.60		13.60	534.60	186-189
MINISTRY OF SHIPPING, ROAD								
TRANSPORT AND HIGHWAYS	8553.47	5362.69	13916.16	2393.08	234.74	2627.82	16543.98	
<ul><li>84. Department of Shipping</li><li>85. Department of Road Transport and</li></ul>	167.74	567.64	735.38	524.78	-23.49	501.29	1236.67	190-192
Highways	8385.73	4795.05	13180.78	1868.30	258.23	2126.53	15307.31	193-195
MINISTRY OF SMALL SCALE INDUSTRIES	451.33	15.00	466.33	53.91	4.00	57.91	524.24	
86. Ministry of Small Scale Industries	451.33	15.00	466.33	53.91	4.00	57.91	524.24	196-197
MINISTRY OF SOCIAL JUSTICE AND	1547 74	202 20	1750.00	67.60		67.60	4047.60	
EMPOWERMENT  87. Ministry of Social Justice and	1547.71	202.29	1750.00	67.60		67.60	1817.60	
Empowerment	1547.71	202.29	1750.00	67.60		67.60	1817.60	198-201
DEPARTMENT OF SPACE	2702.30	517.70	3220.00	390.00		390.00	3610.00	
								202 206
88. Department of Space	2702.30	517.70	3220.00	390.00		390.00	3610.00	202-206

SBE Summary of Contents

website: http://indiabudget.nic.in

	Budget 2006-2007					(In crores of Rupees)		
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
MINISTRY OF STATISTICS AND								
PROGRAMME IMPLEMENTATION	1635.47	27.92	1663.39	153.18		153.18	1816.57	
89. Ministry of Statistics and Programme								
Implementation	1635.47	27.92	1663.39	153.18		153.18	1816.57	207
MINISTRY OF STEEL	•••	45.00	45.00	84.50		84.50	129.50	
90. Ministry of Steel		45.00	45.00	84.50		84.50	129.50	208-210
MINISTRY OF TEXTILES	1338.00	11.50	1349.50	695.58	1000.67	1696.25	3045.75	
91. Ministry of Textiles	1338.00	11.50	1349.50	695.58	1000.67	1696.25	3045.75	211-216
MINISTRY OF TOURISM	334.50	495.50	830.00	42.82		42.82	872.82	
92. Ministry of Tourism	334.50	495.50	830.00	42.82		42.82	872.82	217
MINISTRY OF TRIBAL AFFAIRS	1642.89	14.01	1656.90	10.56		10.56	1667.46	
93. Ministry of Tribal Affairs	1642.89	14.01	1656.90	10.56		10.56	1667.46	218-219
UNION TERRITORIES WITHOUT								
LEGISLATURE	592.92	1079.04	1671.96	2100.90	-142.90	1958.00	3629.96	220-223
94. Andaman & Nicobar Islands	369.58	749.49	1119.07	854.91	2.09	857.00	1976.07	221
95. Chandigarh	131.63	85.03	216.66	963.25	-149.25	814.00	1030.66	221
96. Dadra & Nagar Haveli	35.09	35.33	70.42	46.03	3.97	50.00	120.42	222
97. Daman & Diu	23.86	40.26	64.12	57.00		57.00	121.12	222
98. Lakshadweep	32.76	168.93	201.69	179.71	0.29	180.00	381.69	223
MINISTRY OF URBAN DEVELOPMENT	684.42	1165.36	1849.78	1102.05	254.43	1356.48	3206.26	
99. Department of Urban Development	678.42	1038.14	1716.56	415.45	113.36	528.81	2245.37	224-225
100. Public Works	6.00	127.22	133.22	634.80	140.87	775.67	908.89	226-227
101. Stationery and Printing			•••	51.80	0.20	52.00	52.00	228
MINISTRY OF URBAN EMPLOYMENT								
AND POVERTY ALLEVIATION	421.67		421.67	4.39	5.61	10.00	431.67	
102. Ministry of Urban Employment and Poverty Alleviation	421.67		421.67	4.39	5.61	10.00	431.67	229
MINISTRY OF WATER RESOURCES	657.44	42.90	700.00	243.91	47.60	261.51	064 54	
103. Ministry of Water Resources	<b>657.11</b> 657.11	<b>42.89</b> 42.89	700.00	243.91	<b>17.60</b> 17.60	261.51		230-232
103. Millistry of Water Resources	657.11	42.09	700.00	243.91	17.60	201.31	901.51	230-232
MINISTRY OF YOUTH AFFAIRS & SPORTS	593.50	6.50	600.00	68.97	0.03	69.00		
104. Ministry of Youth Affairs and Sports	593.50	6.50	600.00	68.97	0.03	69.00	669.00	233-237
MINISTRY OF MINORITY AFFAIRS				2.00		2.00	2.00	
105. Ministry of Minority Affairs				2.00		2.00	2.00	238
RAILWAYS **		6800.14	6800.14				6800.14	
GRAND TOTAL	143762.42	28965.43	172727.85	344429.93	46833.35	391263.28	563991.13	

<sup>\*</sup> Demand No.37 is for repayment of debt which is matched by receipts.

<sup>\*\*</sup> Presented separately as part of Railway Budget.