

## **2013-14 ACADEMIC YEAR DEBIT DETAILS**

**This is upto 31<sup>st</sup> march 2014**

◆ Year budget allocated : **2,20,200**

Category /details	Daily Needs (30%)	Medical (30%)	Activates (20%)		anniversary (8%)	Stationary (2%)	Emergency (10%)
			Inside (10%)	Outside (10%)			
<b>Allocated money details</b>	66,000	66,000	22,000	22,000	17,600	4,400	22,000
<b>Spent Money</b>	18,730	24,555	6,000	22,000	10,115	800	0
<b>Remaining Money</b>	47,270	41,445	16,000	0	7,485	3,600	22,000

◆ Total money Spent : **82,200**

◆ Total money Remaining : **1,37,800**

**This is from April 2014 onwards**

Details/ Dept.	HCD (40%)	ICD (30%)	PRD (20%)	T. Ac (10%)
<b>Spent Money</b>	1,40,600	7,700	600	3,776