

CAAMP Labor Day Tour 2018

Tour Information			
Dates: August 31, 2018 - September 3, 2018			
Venue Information			
Dates: August 31, 2018 - September 3, 2018	Location	Venue	Capacity
Friday, August 31, 2018	St. Louis	Atomic Cowboy	275
Saturday, September 1, 2018	Chicago	Schubas	250
Sunday, September 2, 2018	Cincinnati	Redmoor	340
Monday, September 3, 2018	Columbus	The Basement	300

Income

All income amounts are maximum estimates, they do not take taxes, fees, and actual ticket count into consideration

	Quantity	Price	Estimated Gross Sales
8/31/2018 Ticket	275	\$18.00	\$4,950.00
9/1/2018 Ticket	250	\$18.00	\$4,500.00
9/2/2018 Ticket	340	\$20.00	\$6,800.00
9/3/2018 Ticket	300	\$22.00	\$6,600.00
Total Ticket Revenue:			\$22,850.00

Tour Expenses

All costs below are estimates; these will be finalized into actuals at time of settlement.
*Payroll not taken into account

Category:	Item:	Cost/Unit	Units Needed	Notes:	Cost:
Startup Cost					
	Insurance	\$ 40.00	4	show insurance	\$ 160.00
	Gear Supplies	\$ 200.00	1	\$200 budget separate from float for misc gear supplies	\$ 200.00
	Float Cash	\$ 300.00	1	To be used in emergency	\$ 300.00
	Transportation	\$ 900.00	1	Passenger Van	\$ 900.00
	Trailer	\$300	1	Trailer for Gear and Merch	\$ 300.00
Total Startup Cost					\$ 1,860.00
Running Expenses					
	Oil Change	\$ 50.00	1		\$ 50.00
	Gas	\$ 2.73	55	Average Gas Price for states: \$2.73/ 717 Miles / 15 MPG	\$ 150.15
	Crew Salary	\$ 200.00	20	4 days x 5 Crew (excluding artist) (\$200 /day)	\$ 4,000.00
	Production	\$ 250.00	4	production rentals at \$250/day *not sure how accurate this is	\$ 1,000.00
	Hotels	\$ 100.00	2	Hotel between STL --> Chi and Chi-->Cinci	\$ 200.00
	Per Diem	\$ 35.00	28	4 days x 7 Crew (including artist)	\$ 980.00
Total Running Expenses					\$ 6,380.15
TOTAL TOUR EXPENSES					\$ 8,240.15

Income Distribution

Pre Tax Gross	\$ 14,609.85
Manager Comission (15%)	\$ 3,427.50
Artist Tour Income	\$ 11,182.35
Each Band Member Income	\$ 5,591.18