

Adventure Works

739
Orders

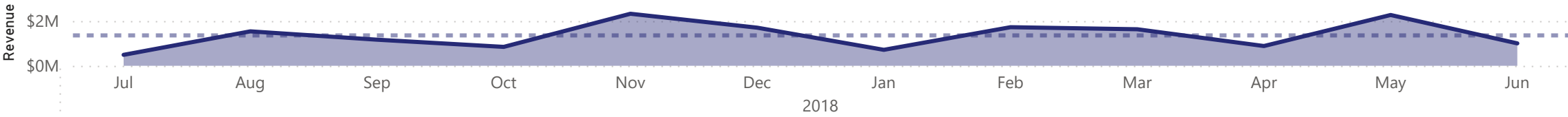
\$16M
Revenue

22K
Items Sold

Fiscal Year

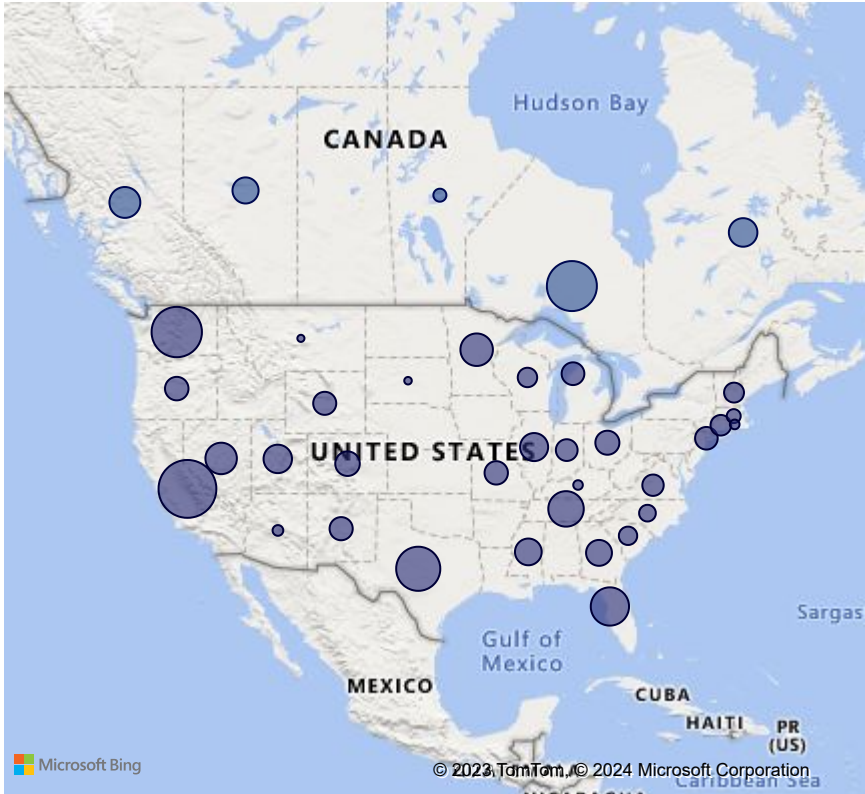
- 2018
- 2019
- 2020
- 2021

Revenue by Fiscal Year and Fiscal Month

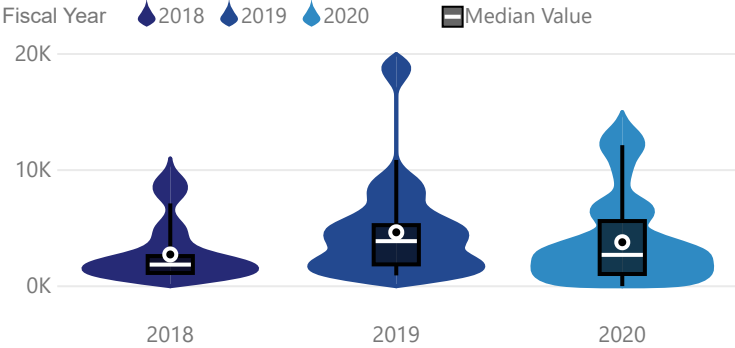


Revenue by Region and Country

Country ● Canada ● United States



Items Sold by Sub Category and Fiscal Year

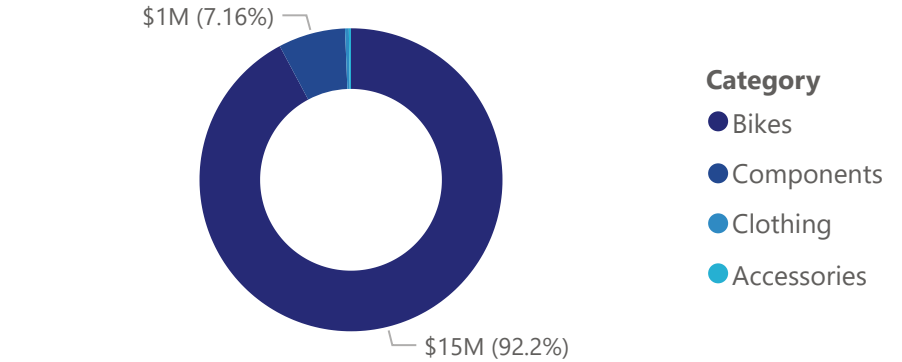


| Fiscal Month | 2018 | 2019 | 2020 | Total |
|--------------|---------------|---------------|---------------|---------------|
| Jul | \$4,89,328 | \$23,93,680 | \$26,67,407 | \$55,50,415 |
| Aug | \$15,38,407 | \$36,01,179 | \$42,20,892 | \$93,60,478 |
| Sep | \$11,65,896 | \$28,85,348 | \$40,49,182 | \$81,00,426 |
| Oct | \$8,44,721 | \$18,02,147 | \$22,84,038 | \$49,30,906 |
| Nov | \$23,24,134 | \$30,53,806 | \$34,86,859 | \$88,64,799 |
| Dec | \$17,02,943 | \$21,85,205 | \$35,11,194 | \$73,99,342 |
| Jan | \$7,13,116 | \$13,17,536 | \$16,68,939 | \$36,99,592 |
| Feb | \$17,23,917 | \$20,26,787 | \$25,29,124 | \$62,79,828 |
| Total | \$1,62,88,430 | \$2,79,21,569 | \$3,62,77,320 | \$8,04,87,318 |

Revenue by Country



Revenue by Category



Adventure Works



739

Orders

\$16M

Revenue

22K

Items Sold

Fiscal Year



MOM Change by Fiscal Month

2018



Increase



Decrease

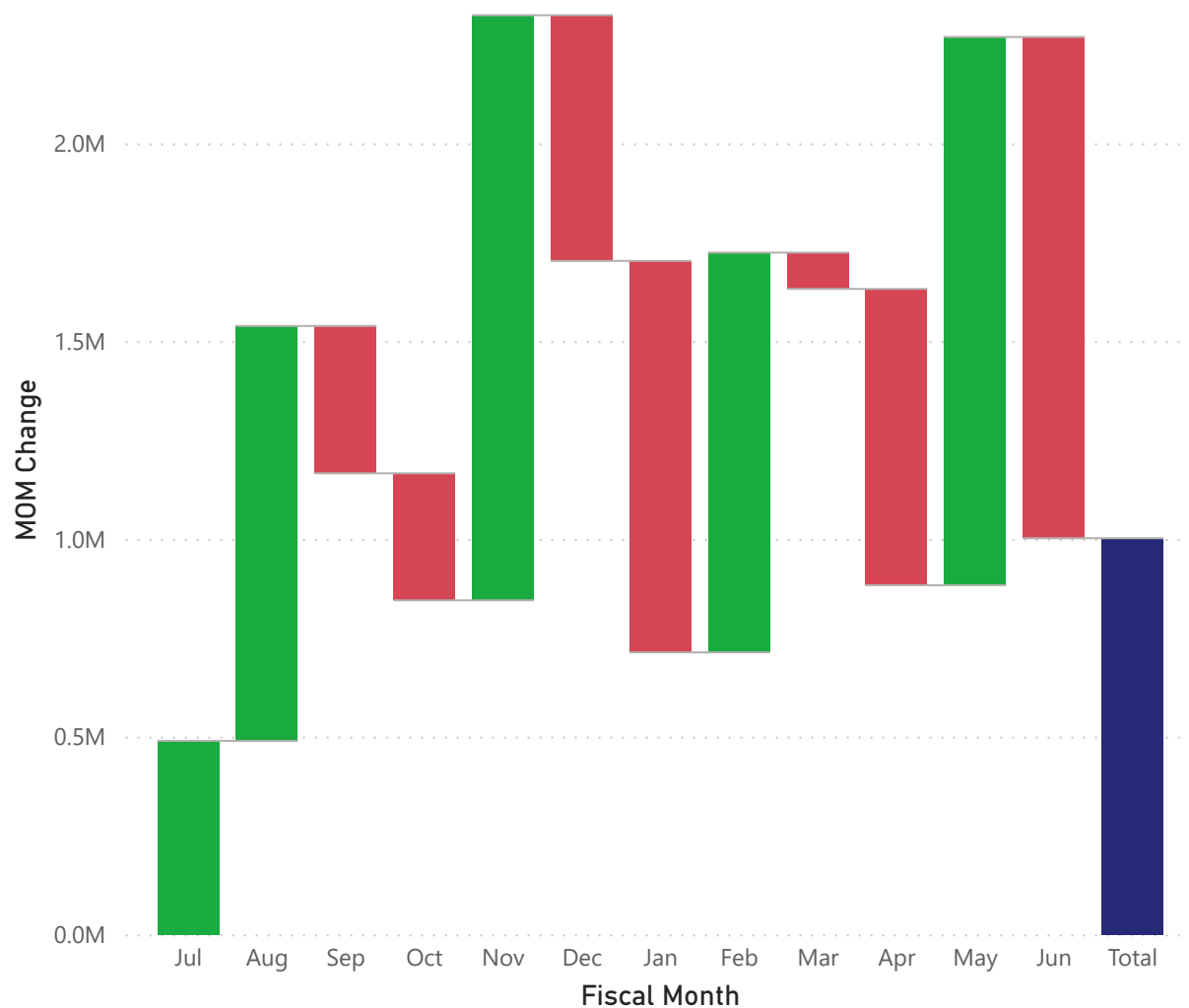


Total

2019

2020

2021



| Fiscal Month | Revenue | Revenue Previous Month | MOM % Change | |
|--------------|-------------|------------------------|--------------|--------|
| Jul | \$4,89,328 | | | 0.0% |
| Aug | \$15,38,407 | \$4,89,328 | ▲ | 214.4% |
| Sep | \$11,65,896 | \$15,38,407 | ▼ | -24.2% |
| Oct | \$8,44,721 | \$11,65,896 | ▼ | -27.5% |
| Nov | \$23,24,134 | \$8,44,721 | ▲ | 175.1% |
| Dec | \$17,02,943 | \$23,24,134 | ▼ | -26.7% |
| Jan | \$7,13,116 | \$17,02,943 | ▼ | -58.1% |
| Feb | \$17,23,917 | \$7,13,116 | ▲ | 141.7% |
| Mar | \$16,32,149 | \$17,23,917 | ▼ | -5.3% |
| Apr | \$8,82,900 | \$16,32,149 | ▼ | -45.9% |
| May | \$22,69,115 | \$8,82,900 | ▲ | 157.0% |
| Jun | \$10,01,805 | \$22,69,115 | ▼ | -55.9% |