



# **WALCHAND COLLEGE OF ENGINEERING, SANGLI**

(AN AUTONOMOUS INSTITUTE)

**DEPARTMENT OF ELECTRONICS ENGINEERING**

# **ELESA**

**ELectronics ELectronics Students' Association**

## **ELECTROVERT 2018**

Estimated Event Expenditure

# ELECTROVERT 2018

## Predicted Event Expenditure

### ➤ Participation Fees:

Sr. No.	Event Name	Team of.	Total Teams (A)	Shortlisted Teams (B)	Entry Fees (₹)	Total (A) (₹)	Total (B) (₹)
1	Circuit Tech (N,E)	2, 2	80	40	80	6400	3200
2	Age of utron	2	40	20	80	3200	1600
3	Proignito	2	30	15	80	2400	1200
4	Exordium	2	50	20	80	4000	1600
5	Biz Multiverse	3	25 (limited)	-	200	5000	-
6	E-Champ	4	5	-	200	1000	-
7	QuizIQ	2	100	50	60	6000	3000
8	Paper Buzz	2	70	-	100	7000	-
9	The Recruit	2	120	50	80	9600	4000
10	Creaton	3	5	-	200	1000	-
<b>TOTAL</b>		<b>25</b>	<b>525</b>			<b>45600₹</b>	<b>14600₹</b>

➤ Total Amount To Be Collected Through Entries =  $45600+14600 = 60200₹$

➤ Sponsorship = **4000₹**

➤ **Total Estimated Amount To Be Collected =  $60200+4000= 64200₹$**

### ➤ Trophies:

Sr. No.	Trophy	Quantity	Price (₹)	Total (₹)
1	Winner	25	140	3500
2	Runner Up	25	120	3000
3	Judges/ Sponsors	10	120	1200
4	Champion College	1	500	500
<b>TOTAL</b>		<b>61</b>		<b>8200₹</b>

### ➤ Stationary:

Sr. No.	Title	Quantity	Price (₹)	Total (₹)
1	Posters	200	20	4000
2	Notepads	800	8	6400
3	Pens	600	1.5	900
4	Certificates	1050	5	5250
5	Receipt Books	20	85	1700
<b>TOTAL</b>				<b>18250₹</b>

➤ **Cash Prize:**

Sr. No.	Event Name	Team of	Winner (₹)	Runner Up (₹)	Total (₹)
1	Circuit Tech (N,E)	2, 2	1200, 1200	600, 600	3600
2	Age of utron	2	1200	600	1800
3	Proignito	2	1200	600	1800
4	Exordium	2	1200	600	1800
5	Biz Multiverse	3	1500	-	1500
6	E-Champ	4	1200	-	1200
7	QuizIQ	1	1200	600	1800
8	Paper Buzz	2	1200	600	1800
9	The Recruit	2	1200	600	1800
10	Creaton	3	1500	-	1500
<b>TOTAL</b>		<b>25</b>	<b>13800₹</b>	<b>4800₹</b>	<b>18600₹</b>

- Refreshment = 9000₹
- Diary for Board Members = 2400₹
- Decoration = 4500₹
- Components = 700₹
- Inauguration = 500₹
- Reimbursement = 5000₹
- Paper Prints = 100₹
- Banner = 1500₹
- Total Amount Spent = 8200+18250+18600+9000+2400+4500+700+500+5000+100+1500
- Total Amount Spent = 68750₹

Net Balance: ₹ 60200 - ₹ 68750= -₹ 8550

