

1/12/2019 3/13/2021



SALES ANALYSIS FOR MARK UP FOOD AND BEVERAGES

Report as at 13 Mar 2021

6.38M

TOTAL QUANTITY

₦17.91M

SALES AMOUNT

103.72%

%ACTUAL SALES VS
BUDGETED SALES

2.81

AVG TICKET SIZE

Sales Team
Dashboard

Sales Analysis
Dashboard

SALES ANALYSIS DASHBOARD

SALES REPORT FOR THE YEAR 2019-2021

SLICER MENU



YEAR:

All

MONTH NAME:

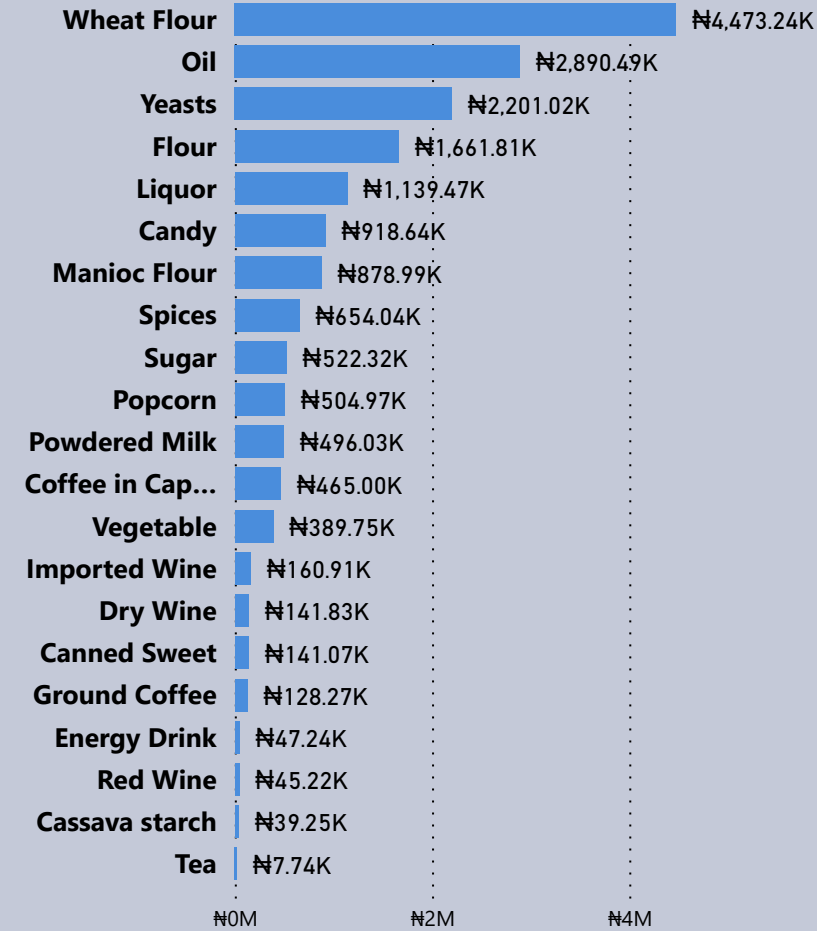
All

PRODUCT CATEGORY:

All

TOTAL SALES AMOUNT BY PRODUCT GROUP

Total Sales Amount by ProductGroup



TOTAL SALES AMOUNT

KPI GREEN...



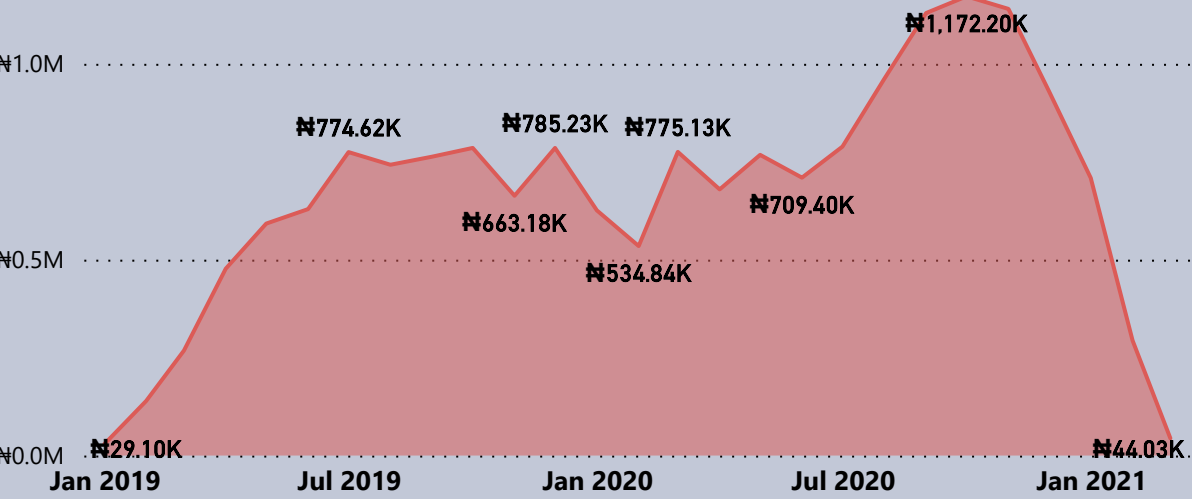
₦17.91M



TOTAL QUANTITY

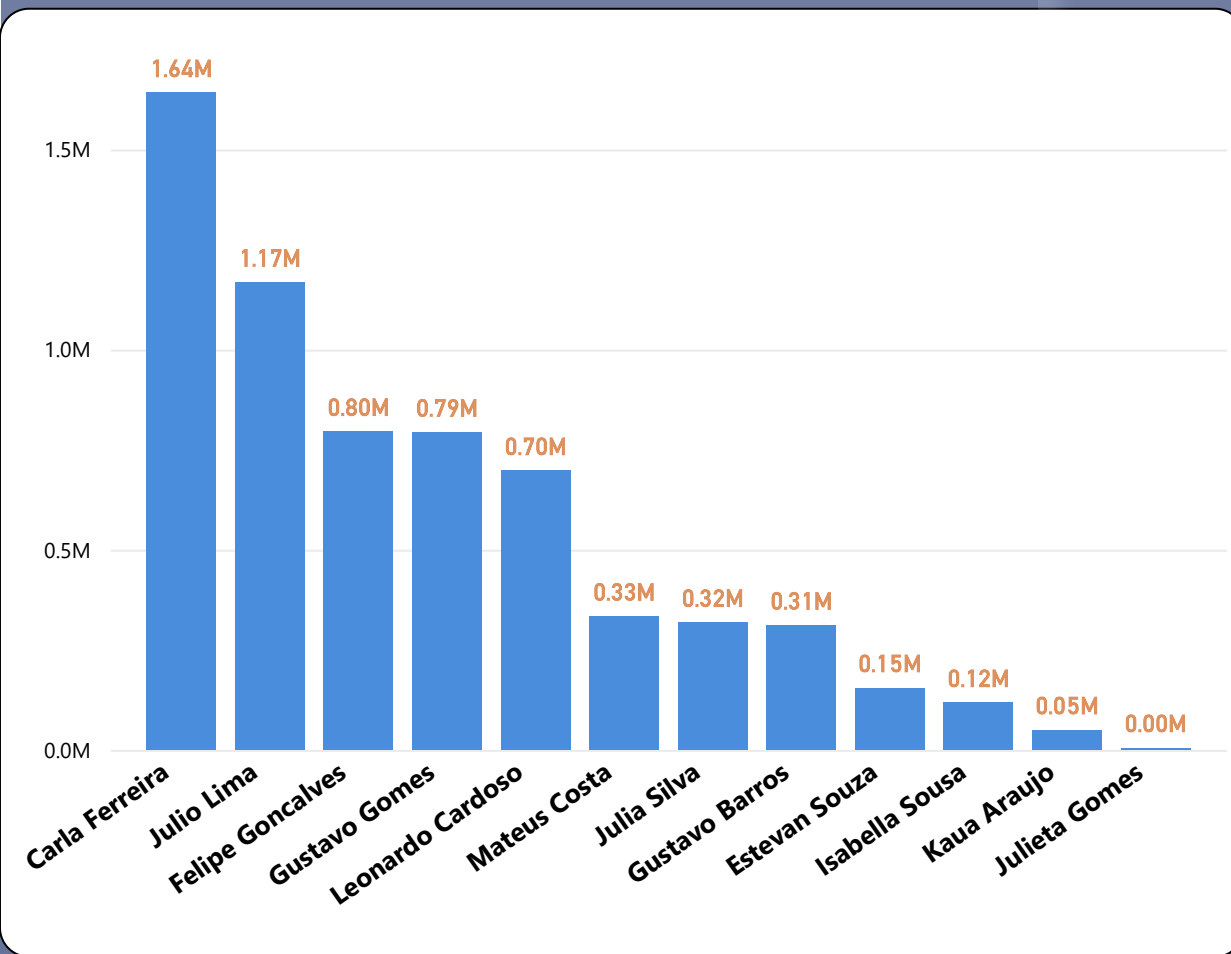
6.38M

QUARTERLY & YEARLY SALES

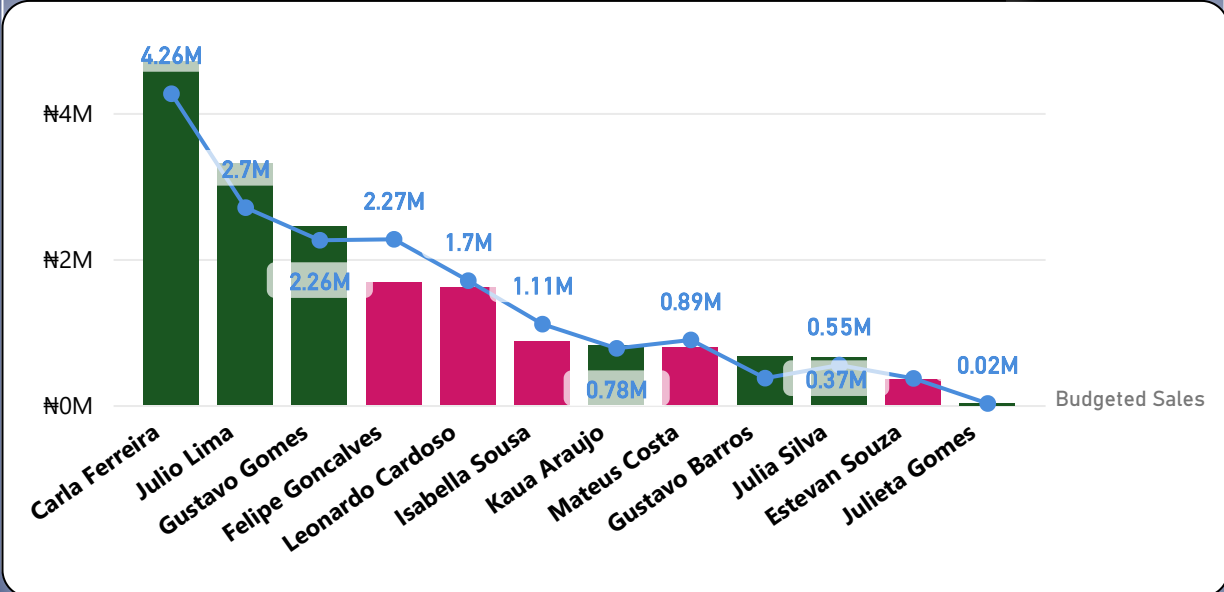


SALES TEAM DASHBOARD




TOTAL QUANTITY SOLD BY SALESPERSON



ACTUAL VS BUDGETED SALES



TOP 3 SALESPERSON BY SALES AMOUNT

Carla Ferreira		1	¥4,707,402.55
Julio Lima		2	¥3,301,482.32
Gustavo Gomes		3	¥2,447,136.24