

1/12/2019 3/13/2021



SALES ANALYSIS FOR MARK UP FOOD AND BEVERAGES

Report as at 13 Mar 2021

6M

TOTAL QUANTITY

₱17.91M

SALES AMOUNT

103.72%

%ACTUAL SALES VS
BUDGETED SALES

2.81

AVG TICKET SIZE

Sales Team
Dashboard

Sales Analysis
Dashboard

SALES ANALYSIS DASHBOARD

SALES REPORT FOR THE YEAR 2019-2021

SLICER MENU



YEAR:

2020

MONTH NAME:

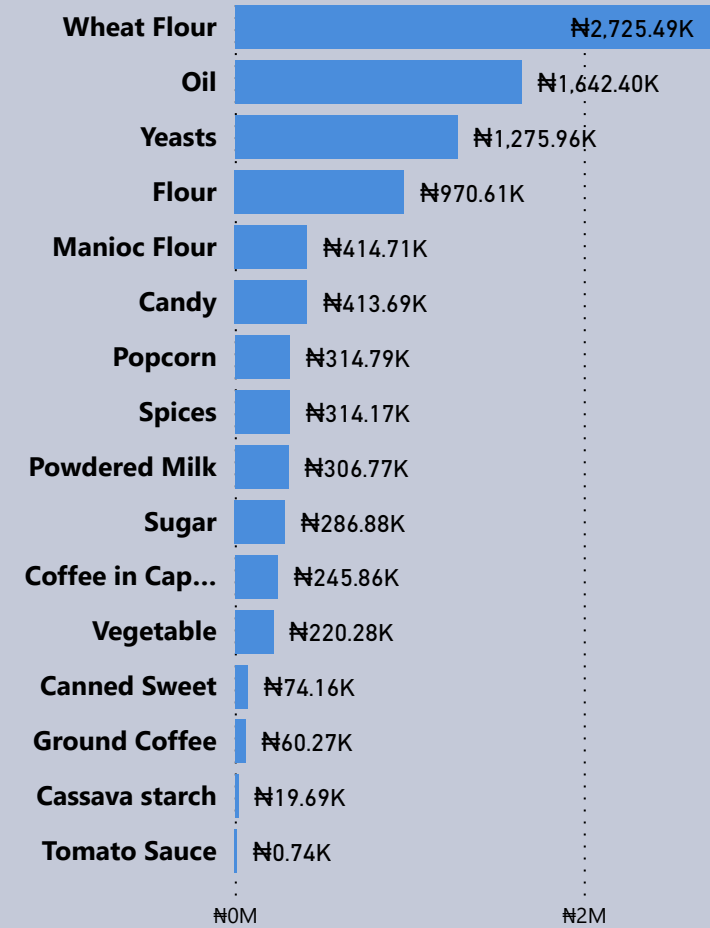
All

PRODUCT CATEGORY:

Food

TOTAL SALES AMOUNT BY PRODUCT GROUP

Total Sales Amount by ProductGroup



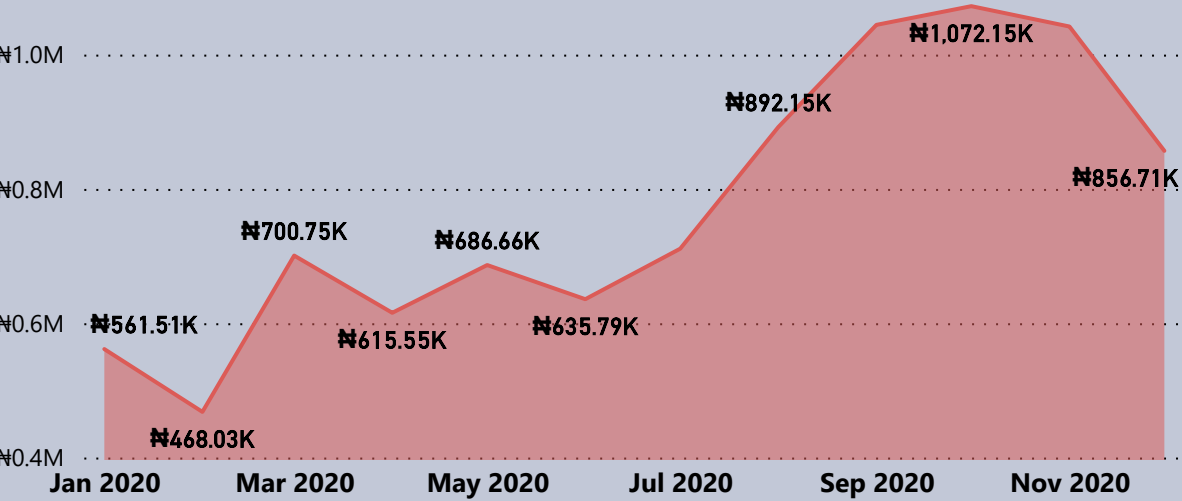
TOTAL SALES AMOUNT

~~N~~9.29M

TOTAL QUANTITY

4M

QUARTERLY & YEARLY SALES





BACK

SALES TEAM DASHBOARD

DASHBOARD SHOWING TOTAL QUANTITY SOLD AND TOP 3 SALESPERSON (2019-2021)

TOTAL QUANTITY SOLD BY SALESPERSON



TOP 3 SALESPERSON BY SALES AMOUNT



Carla Ferreira



1

¥2,303,200.70

Julio Lima



2

¥1,662,135.99

Gustavo Gomes



3

¥1,178,643.35