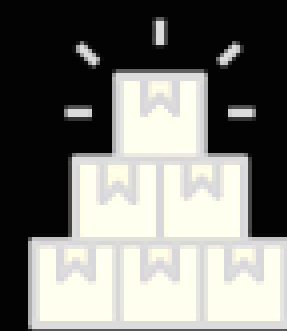




Inventory & Orders Summary



Orders

506,416

Current Inventory Level

1000

24,380,502.21

COGS



Order Quantity

520K



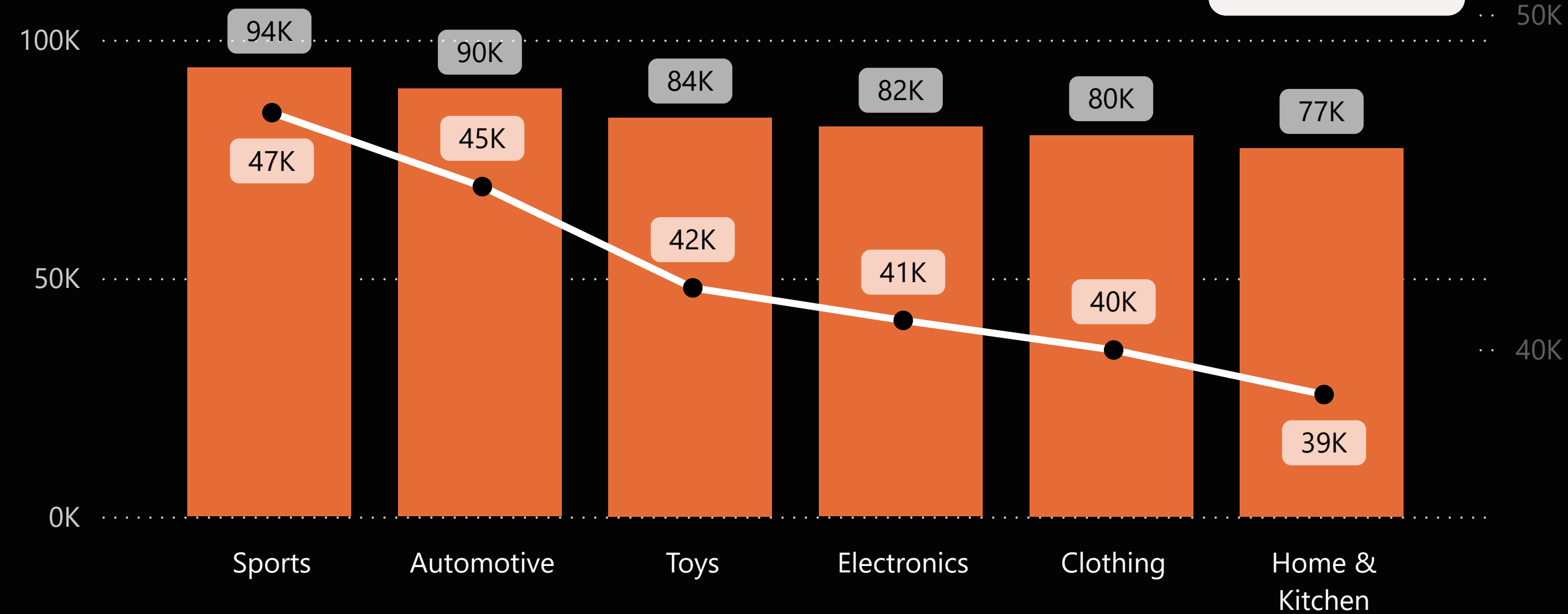
Supplied Quantity

335K



Stocks Available - Current Inventory Level vs Avg Inventory by Category

● Current Inventory Level ● Avg Inventory



Category

Product ID

All

All

Product ID	Current Stock	Inventory Turnover	Stock Status
P00053	405	0%	In Stock
P00145	0	0%	In Stock
P00268	450	0%	In Stock
P00324	30	0%	Out of Stock
P00568	0	0%	In Stock
P00593	990	0%	In Stock
P00597	583	0%	In Stock
P00041	818	1%	In Stock
P00093	748	1%	In Stock



All 

All 

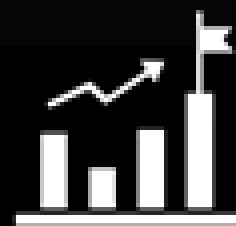
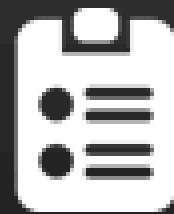


WAREHOUSE

[illegible]



Supplier Performance Summary

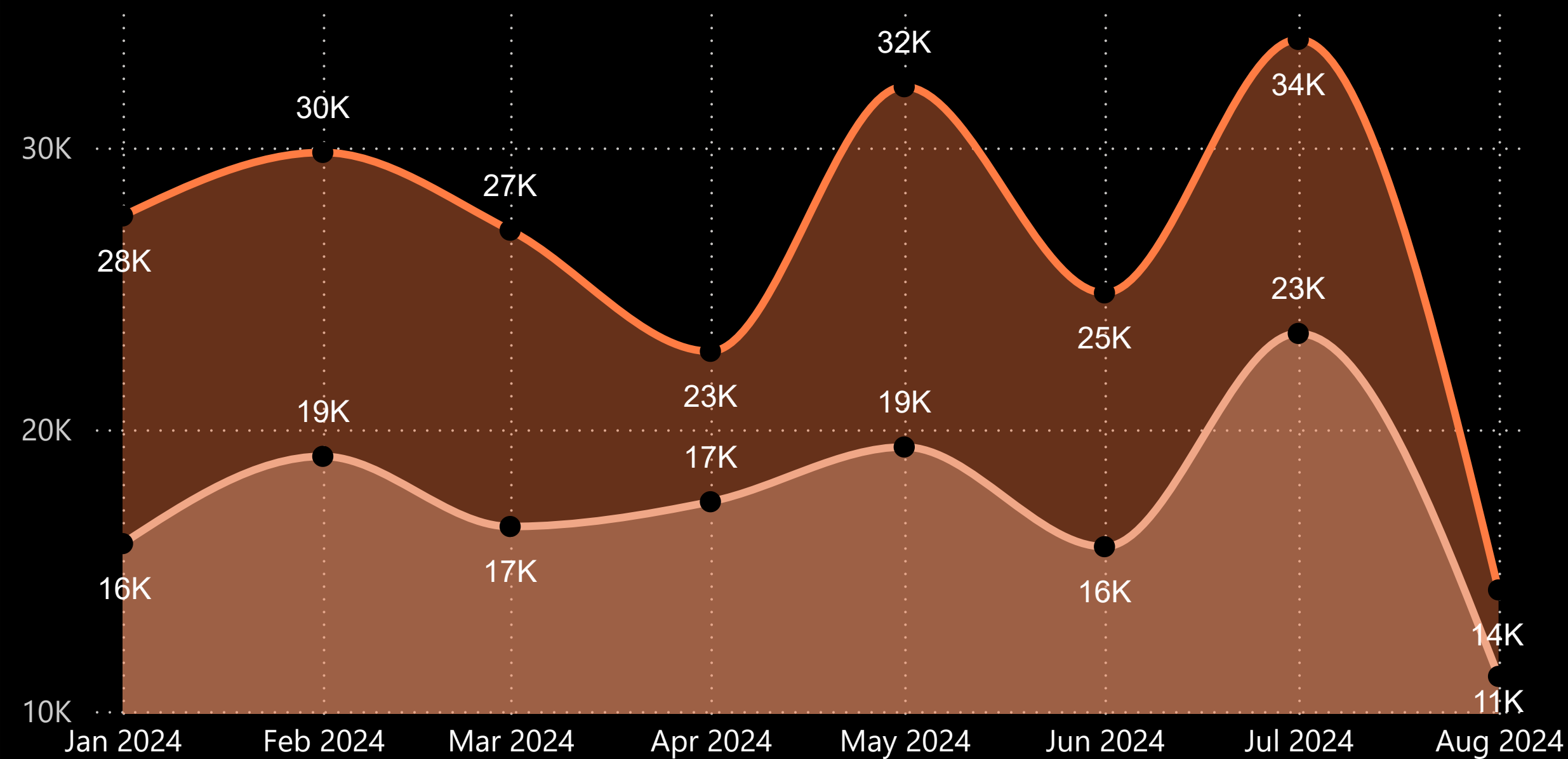


129.69

Average of Lead Time

Order Quantity vs Supplied Quantity by Year and Month

● Order Quantity ● Supplied Quantity



Supplier Performance

Supplier ID	Total Product	Order Quantity	Supplied Quantity	Cost Price
S00027	7	3978	3660	335.53
S00042	7	2352	1667	431.78
S00056	7	4052	1485	350.91
S00066	7	4311	2912	514.46
S00010	6	3169	2218	372.37
S00021	6	1625	1231	277.37
S00022	6	3505	2792	310.57
S00036	6	2893	1854	330.25
S00043	6	2737	2029	423.00
S00045	6	3032	2441	251.81
S00058	6	3510	2103	430.04

See More Details



Supplier Selected : S00027

Category

All

Product ID

All

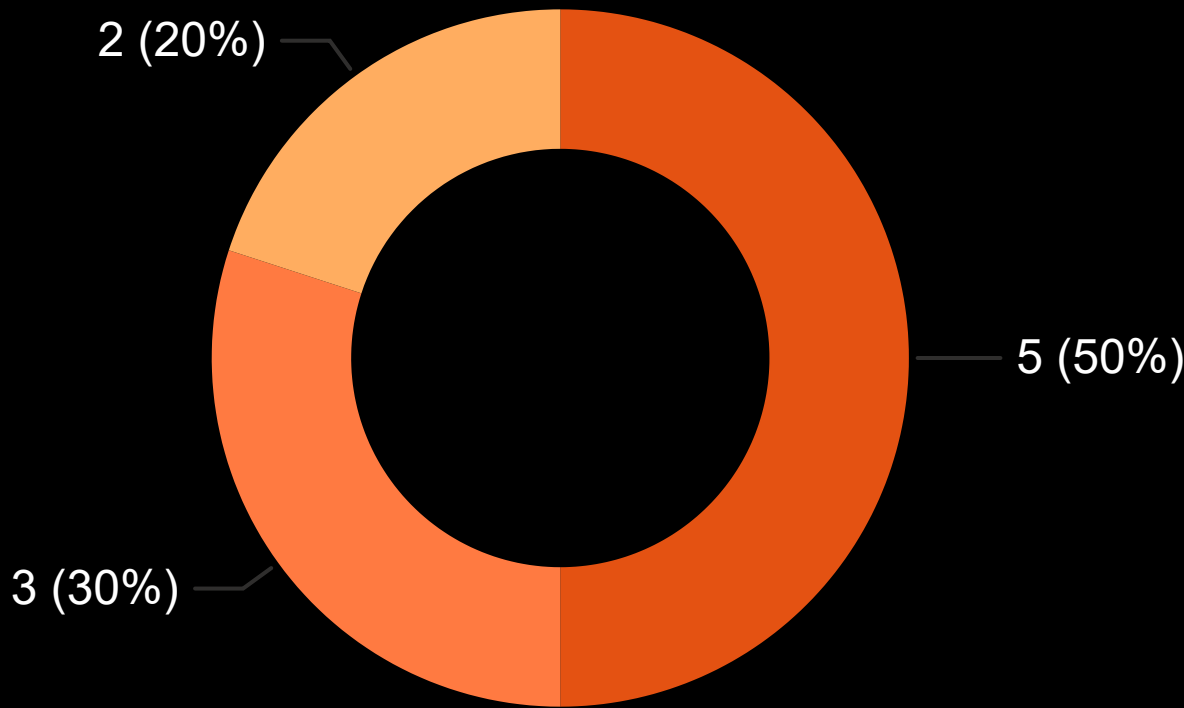


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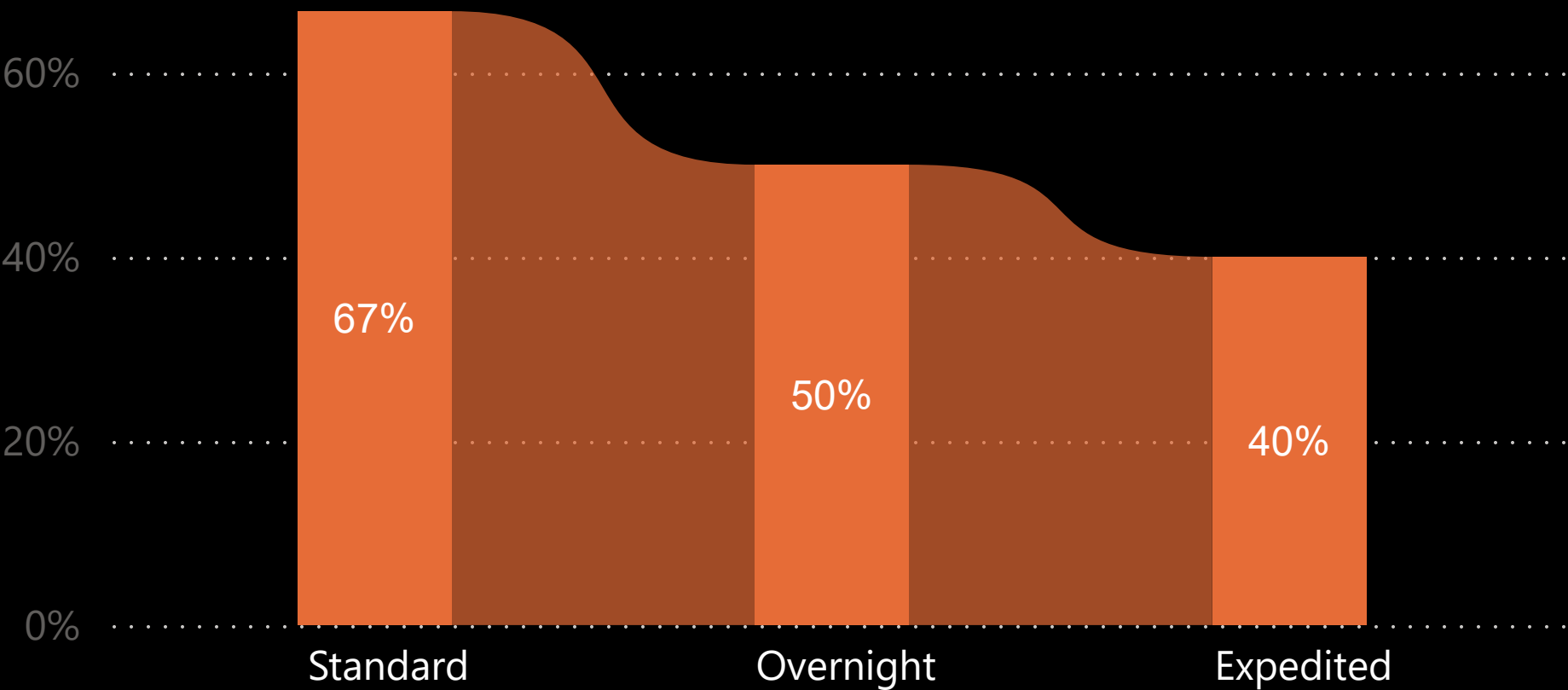
Supplier Orders Shipping Status

Shipping Status

- Late
- On -Time
- In Complete



Delayed Orders by Shipping Method



Supplier Delivery Performance

Supplier ID	Supplier Name	Category	Product ID	Product Name	Order Quantity	Supplied Quantity	Shipping Cost	Orders Delayed	Supplier Accuracy	On time De
S00027	Automotive-Supplier-784	Automotive	P00927	Product-9212	695	695	40.10	100%	100.00%	
	Clothing-Supplier-400	Clothing	P00527	Product-1954	585	585	27.37		100.00%	
	Electronics-Supplier-679	Electronics	P00027	Product-6342	643	643	6.68	100%	100.00%	
			P00327	Product-8992	52	52	10.00		100.00%	
			P00627	Product-5179	406	183	30.96	100%	45.07%	
			P00827	Product-2274	614	594	48.98		96.74%	
	Home &	Home &	P00727	Product-1899	769	530	49.03	100%	68.92%	



Category
Electronics

Supplier ID
All

Product ID
All

Clear all
slicers

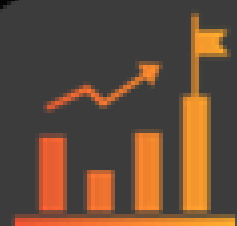
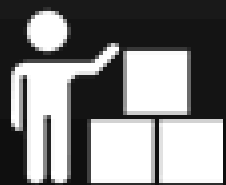
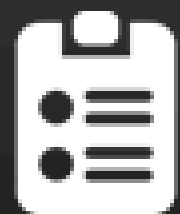
Back

Supplier Performance Comparison

Supplier ID	Category	Order Quantity	Supplied Quantity	Cost Price	Shipping Cost	Avg Lead Time	Partial Delivery %	Orders Delayed	On time Delivery %	Supplier Accuracy
<input type="checkbox"/> S00005	Electronics	58	58	88.40	24.06	421.00		100%		100.00%
<input type="checkbox"/> S00028	Electronics	438	438	97.78	25.03	227.00		100%		100.00%
<input type="checkbox"/> S00042	Electronics	70	70	62.69	10.20	314.00		100%		100.00%
<input type="checkbox"/> S00045	Electronics	373	373	83.61	36.76	203.00		100%		100.00%
<input type="checkbox"/> S00065	Electronics	523	523	31.86	37.19	6.00			100%	100.00%
<input type="checkbox"/> S00067	Electronics	630	630	36.98	44.86	511.00		100%		100.00%
<input type="checkbox"/> S00070	Electronics	947	947	12.84	40.70	30.00			100%	100.00%
<input type="checkbox"/> S00075	Electronics	1220	1220	132.35	49.97	28.00		50%	50%	100.00%
<input type="checkbox"/> S00068	Electronics	1453	1440	172.43	110.60	313.00	66.67%	67%		99.11%
<input type="checkbox"/> S00072	Electronics	1193	1157	126.38	36.71	322.33	66.67%	67%		96.98%
<input type="checkbox"/> S00016	Electronics	875	839	95.90	34.76	77.00	200.00%			95.89%
<input type="checkbox"/> S00019	Electronics	974	928	105.31	60.14	405.00		100%		95.28%
<input type="checkbox"/> S00055	Electronics	946	891	97.14	26.42	459.00		100%		94.19%
<input type="checkbox"/> S00099	Electronics	972	914	90.92	24.59	135.00	200.00%			94.03%

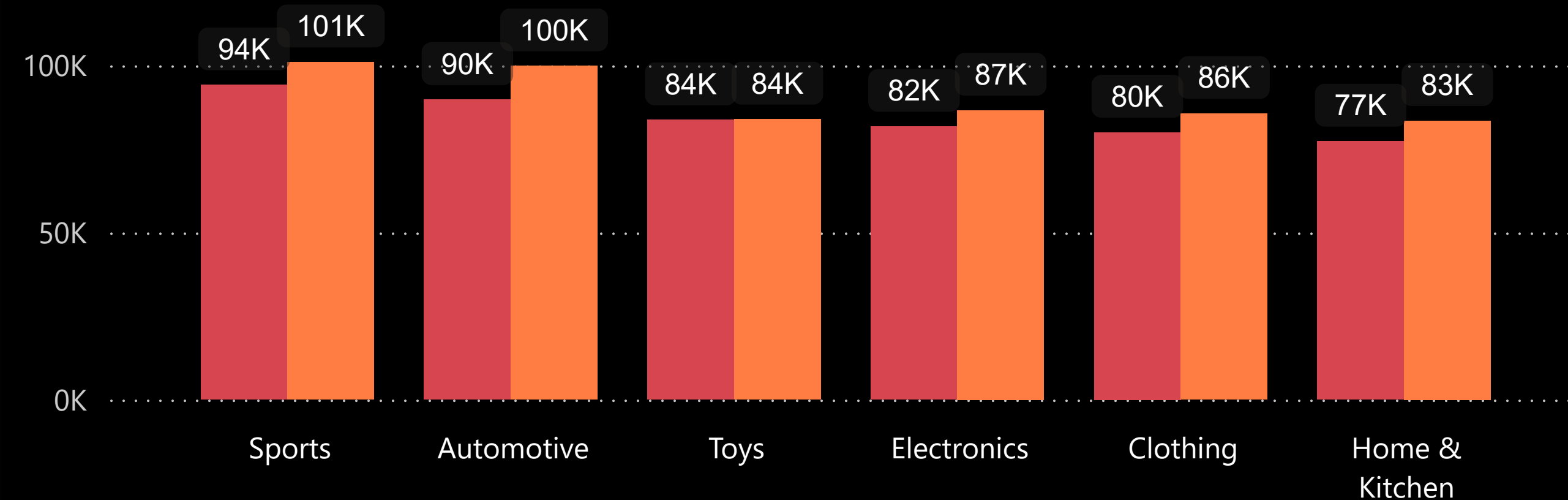


Demand Forecasting & Supply Planning

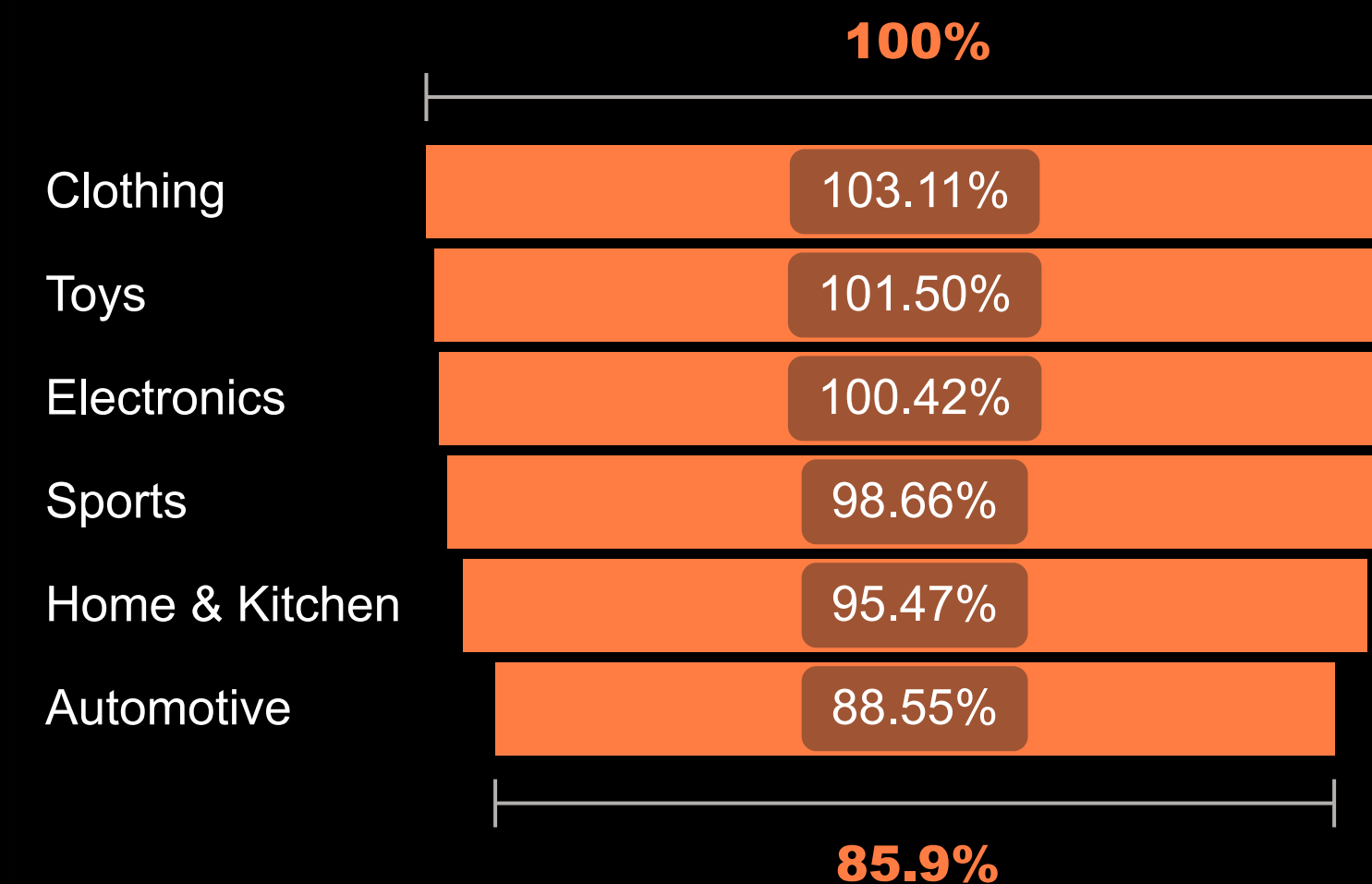


Current Inventory Level and Forecasted Demand by Category

● Current Inventory Level ● Forecasted Demand



Forecast Accuracy by Category



Forecasted Sales Performance

Category	Product ID	Product Name	Forecasted Sales	Actual Sales	Variance	Forecast Sales Accuracy
Automotive	P00008	Product-7738	71,743.20	8,717.40	-63,025.80	-722.99%
	P00014	Product-4812	35,449.74	58,320.54	22,870.80	39.22%
	P00018	Product-6622	38,373.24	70,853.96	32,480.72	45.84%
	P00021	Product-4517	11,762.20	34,672.92	22,910.72	66.08%
	P00030	Product-9659	70,765.80	38,793.30	-31,972.50	-82.42%
	P00042	Product-1224	25,333.77	72,162.86	46,829.09	64.89%
	P00045	Product-3048	82,756.74	90,964.02	8,207.28	9.02%



Category

All

Product ID

All

Supplier ID

All

Year, Quarter, Month

All

Clear all
slicers



Back

Actual Demand vs Forecasted Demand

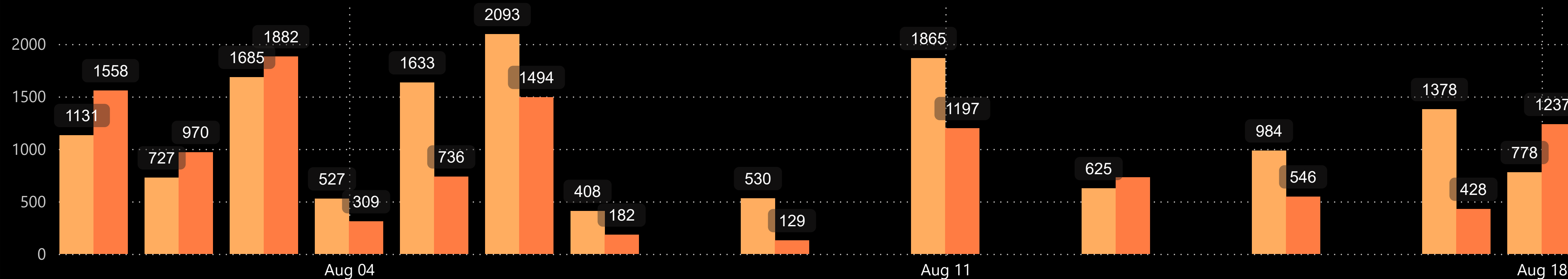
YTD

QTD

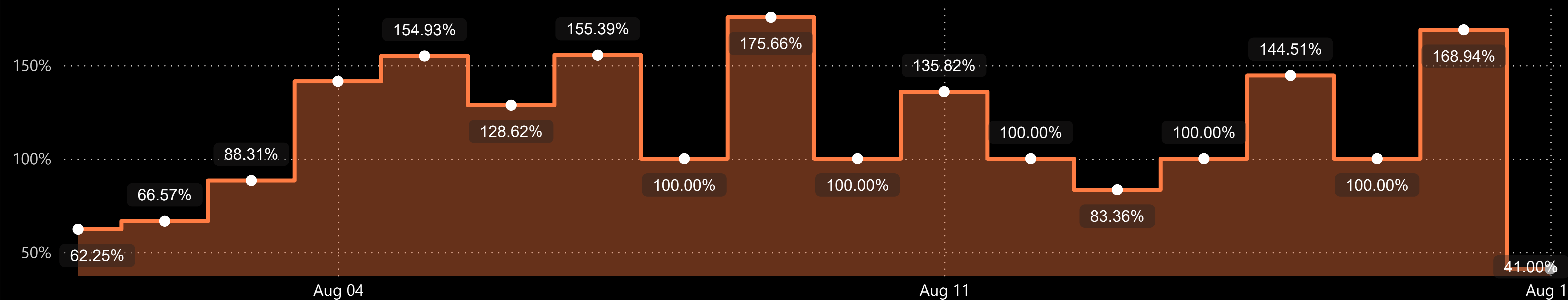
MTD

WTD

● Actual Demand ● Forecasted Demand

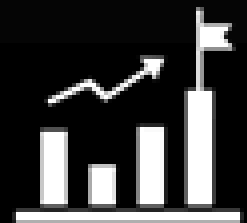
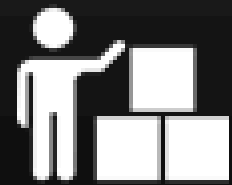
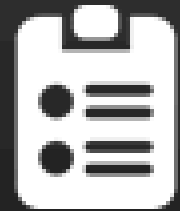


Forecast Accuracy





Cost Analysis Across Supply Chain



Cost Analysis by Period

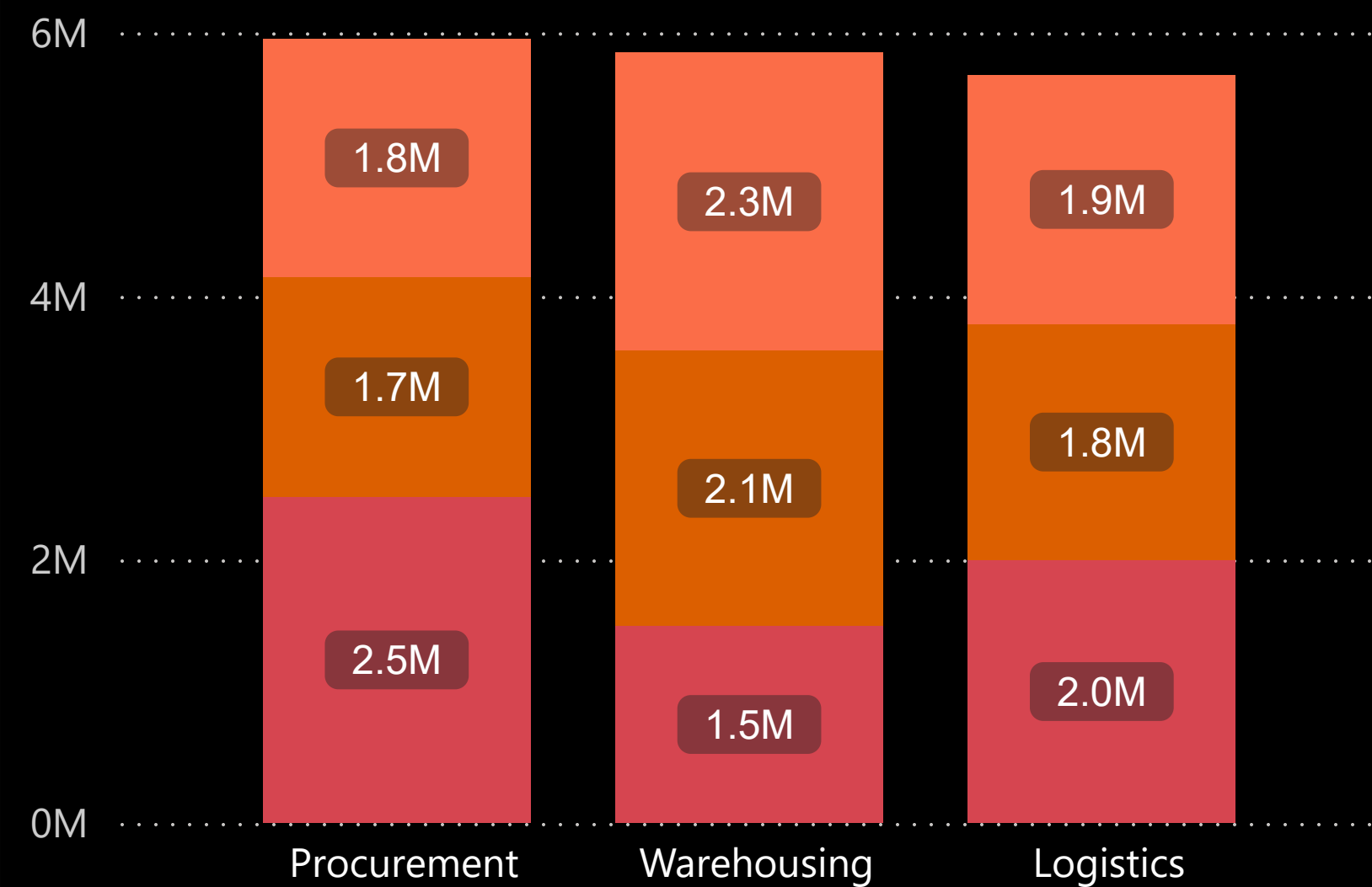
YTD QTD MTD **WTD**

Category ● Logistics ● Warehousing



Cost Breakdown

Cost Category ● Handling ● Transportation ● Warehousing



Cost vs. Performance

Category ● Logistics ● Procurement ● Warehousing

