



Sales Dashboard

Year

All

Month

All

Category

All

Country

All

Total Sales

109.81M

Total Qty

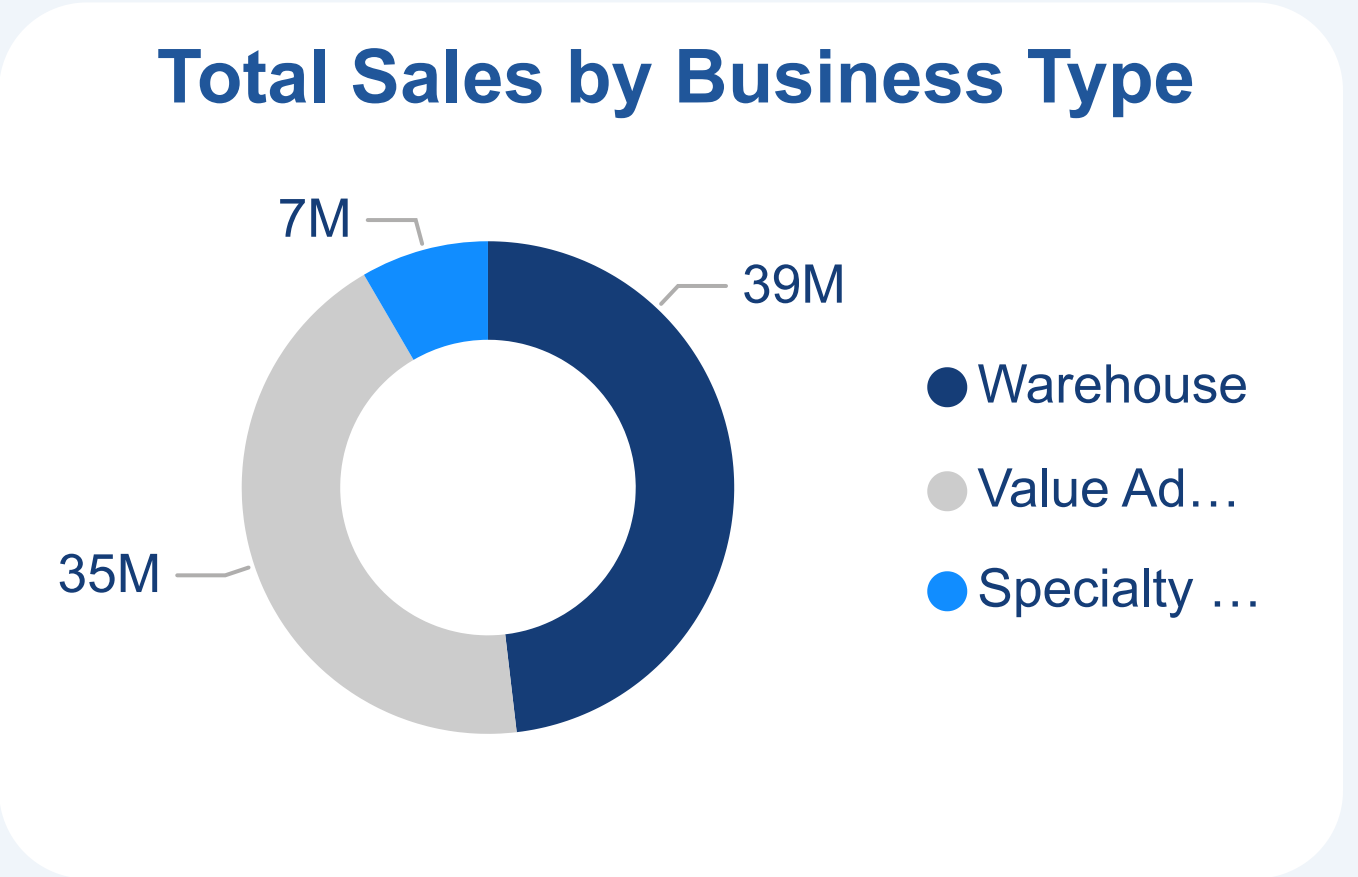
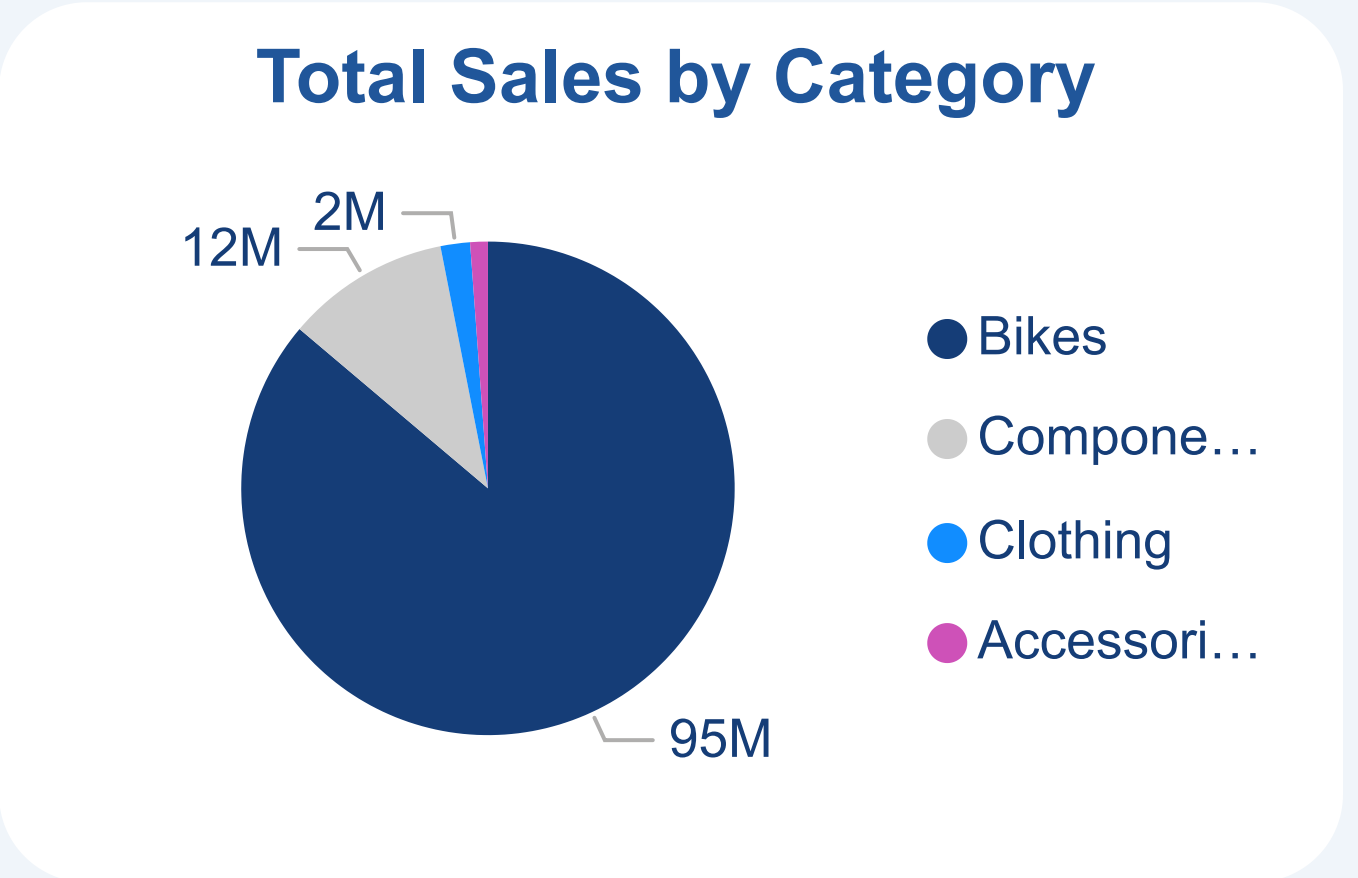
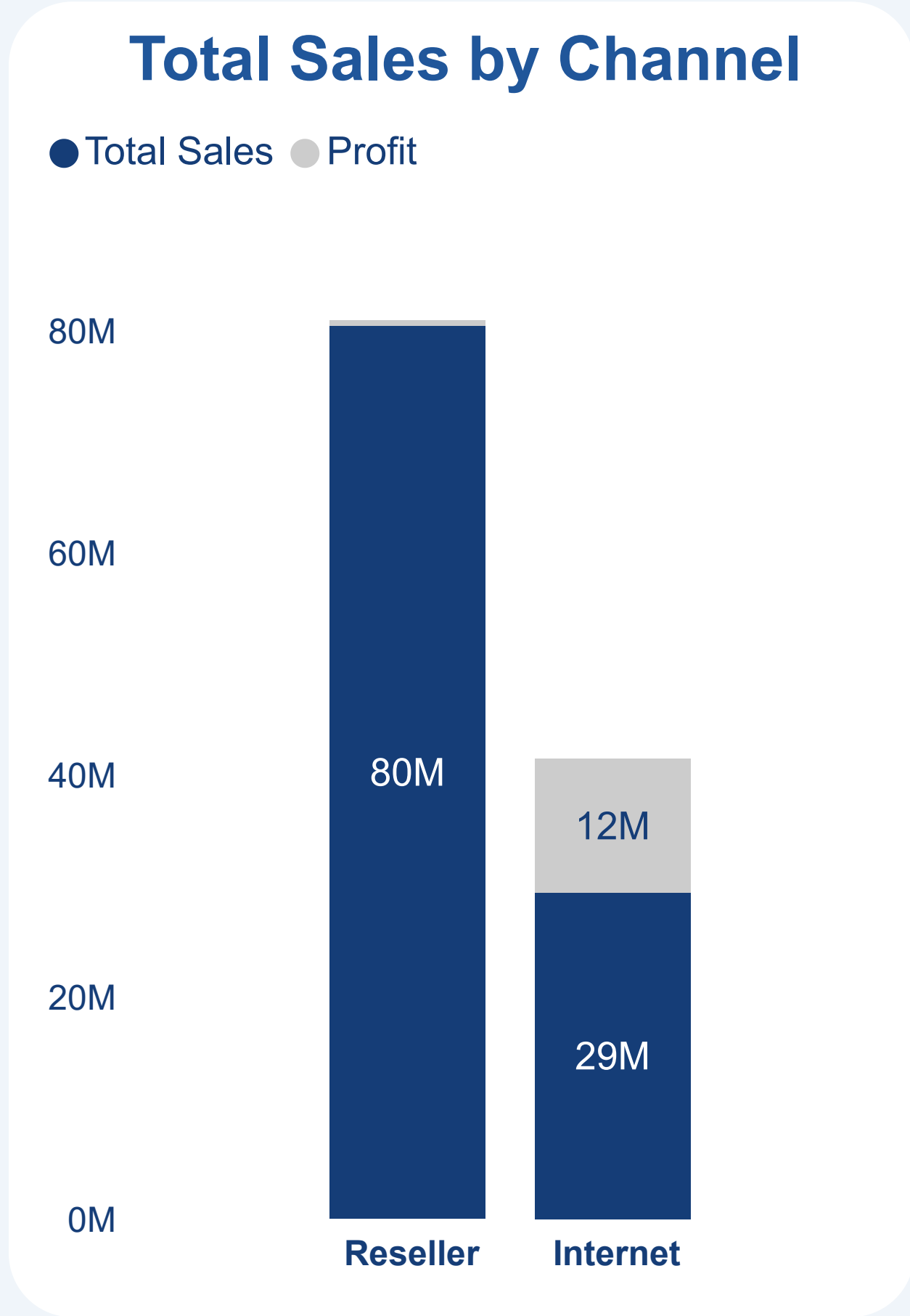
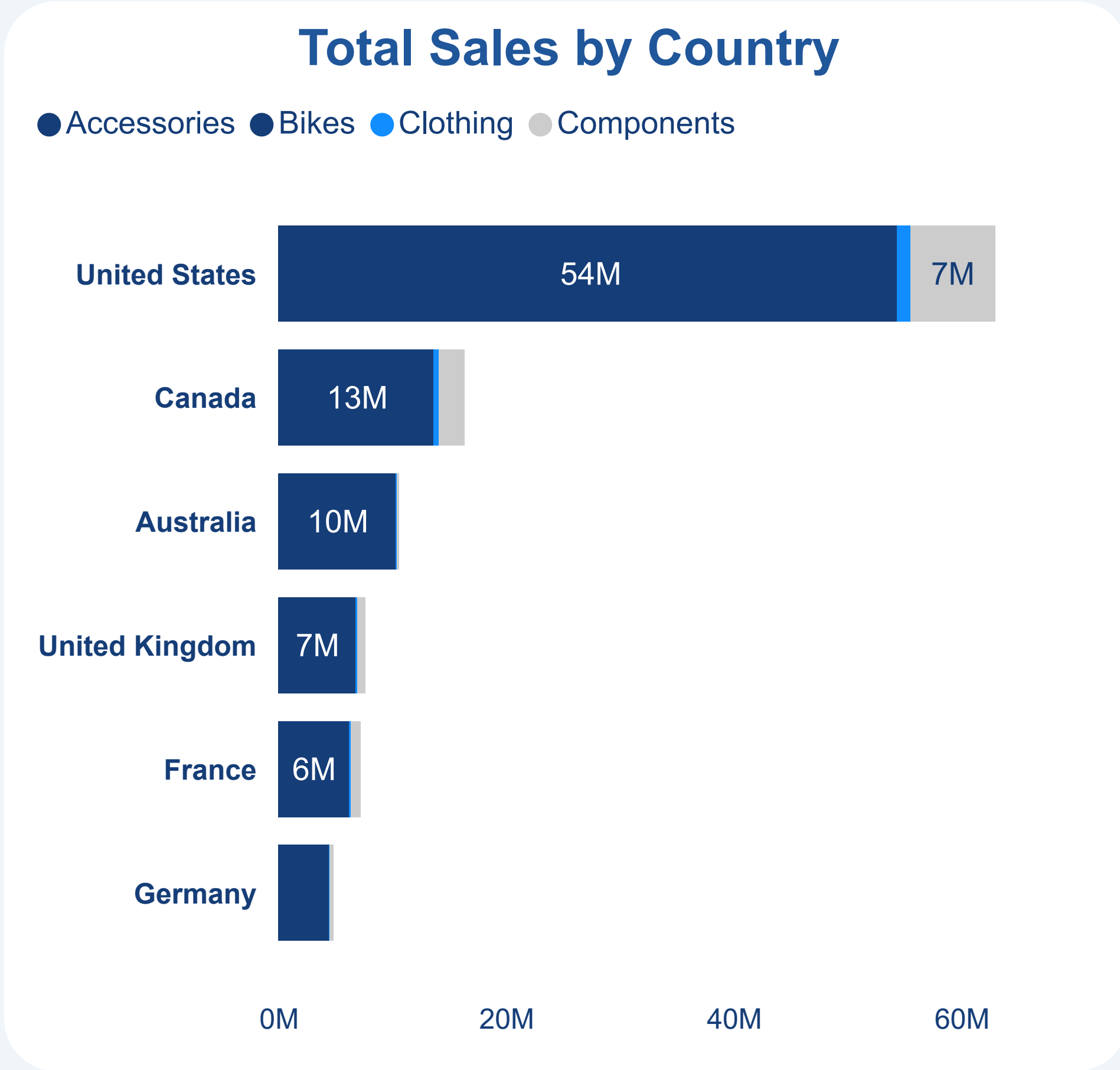
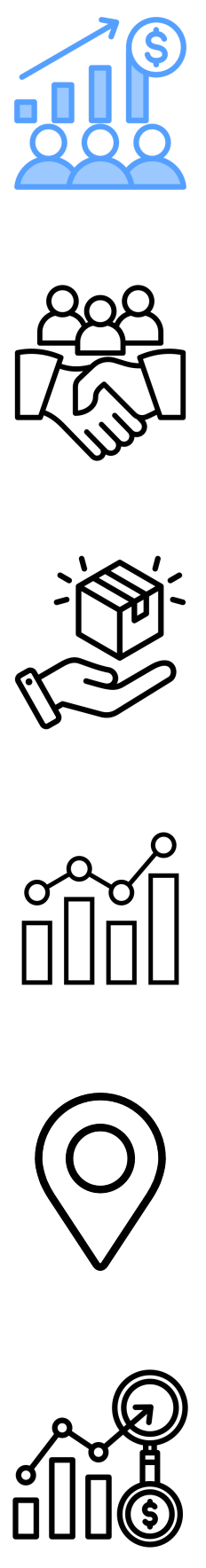
274.78K

Profit

12.55M

Profit %

11.43%





Customers Details

Year

All

Month

All

Category

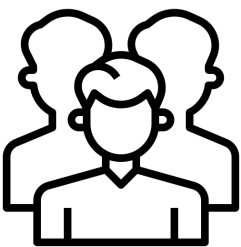
All

Country

All

Customer

18485



YTD

WTD

QTD

MTD

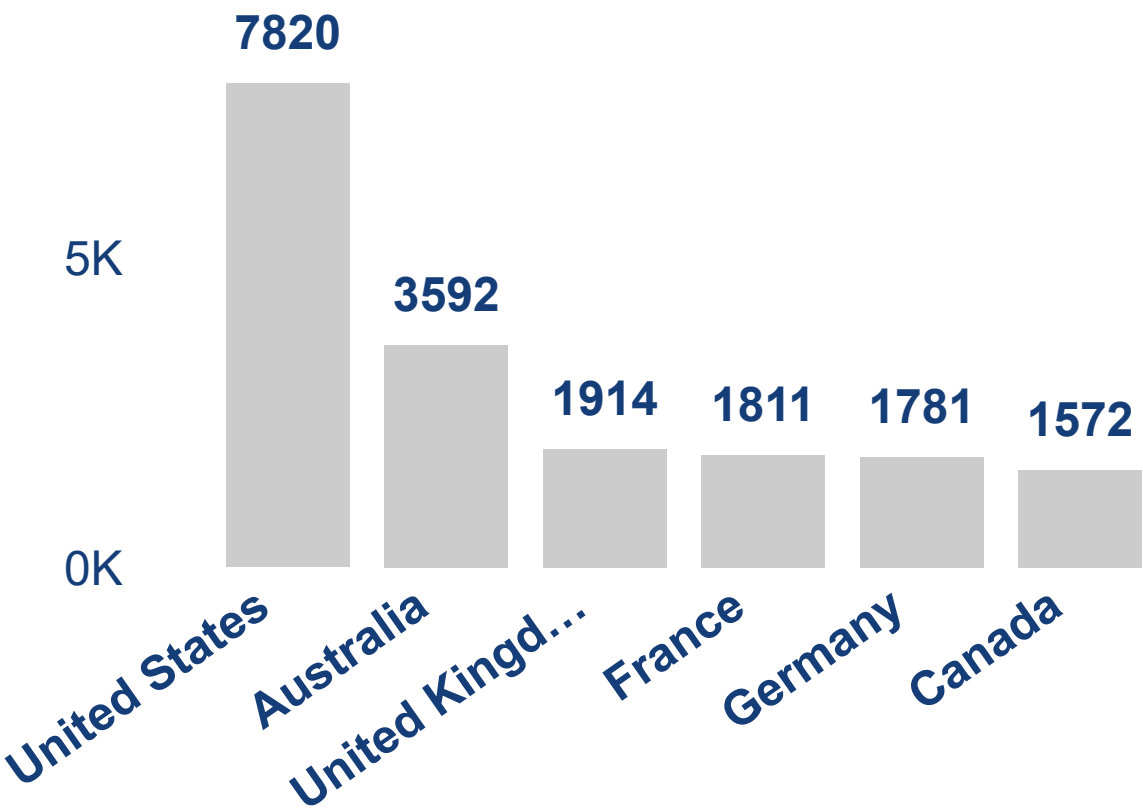
Top Sales by Customer

10

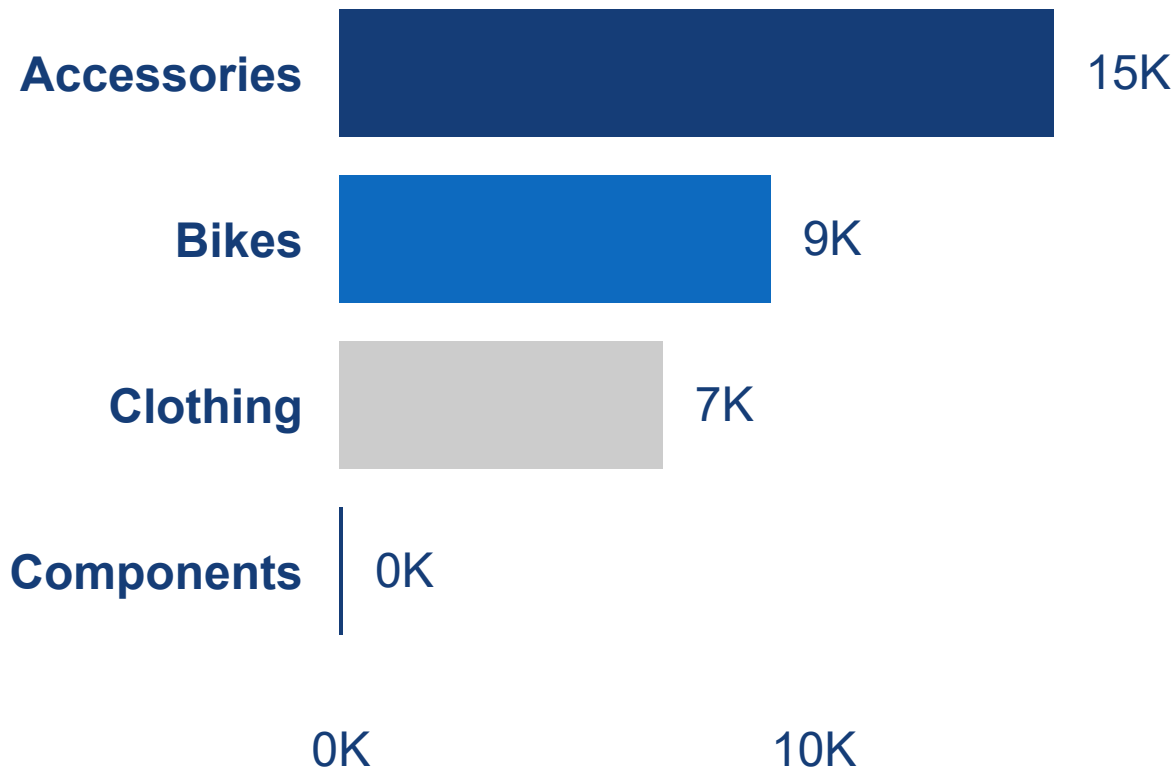


Country	City	Current	Previous	Gain or Loss
Australia	Bendigo	61	27	Gain
	Brisbane	56	18	Gain
	Caloundra	61	18	Gain
	Cloverdale	47	25	Gain
	Coffs Harbour	68	13	Gain
	Cranbourne	66	12	Gain
	Darlinghurst	49	3	Gain
	East Brisbane	39	13	Gain

Total Customer by Country



Total Customer Purchased by Category





Product Details

Year

2018

Month

February

Category

All

Country

All

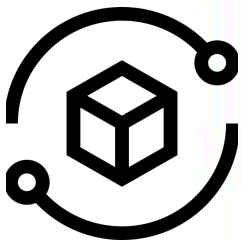
Total Sales

3.94M



Total Product

51



Total Cost

1.64M

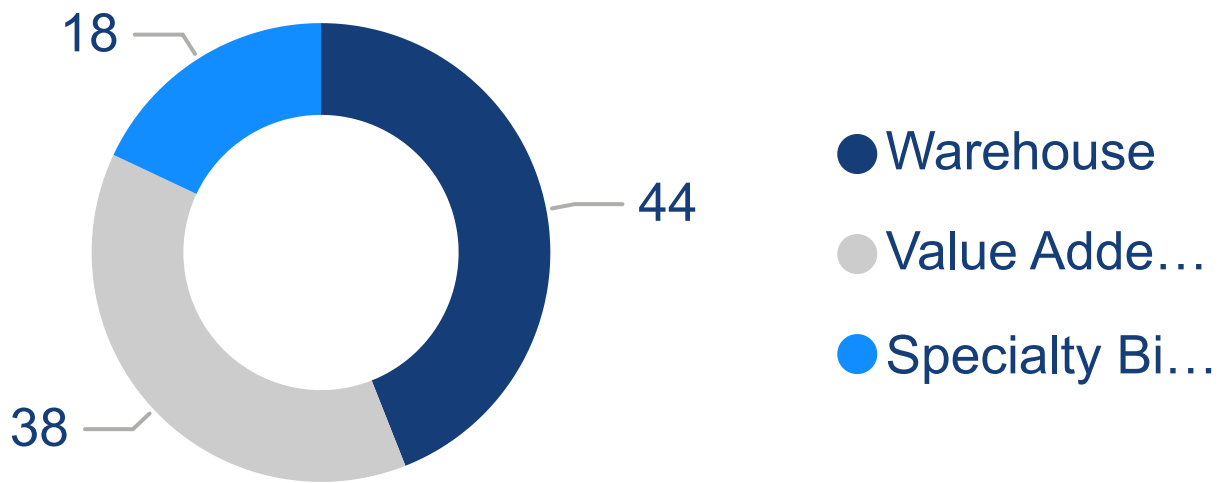


Total Price

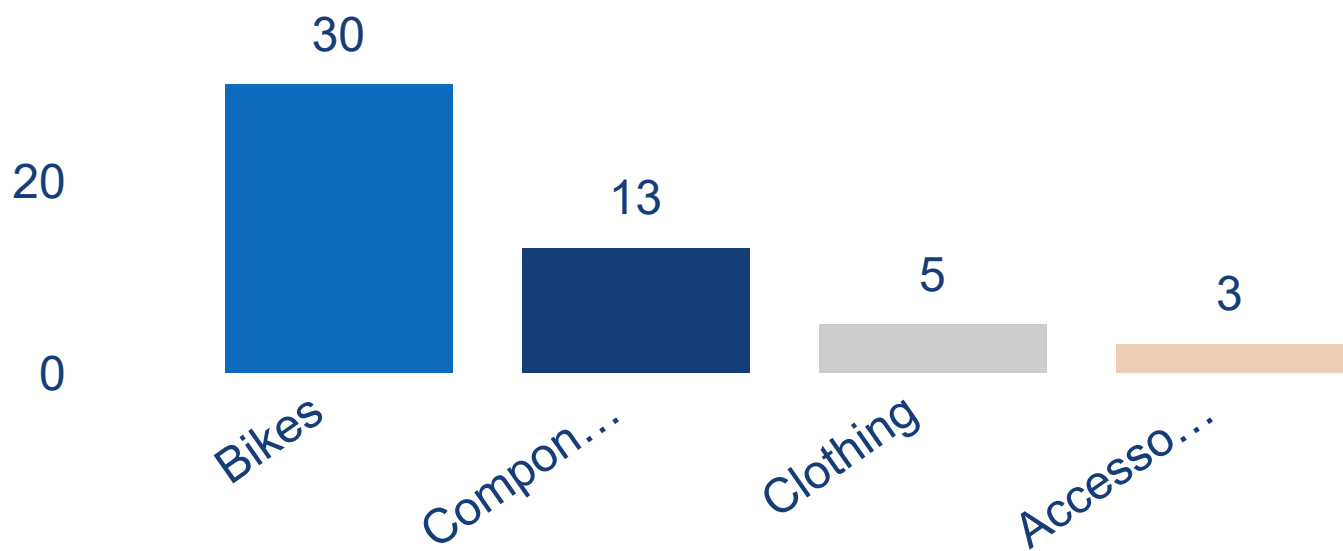
1.92M



Total Product by Business Type



Total Product by Category



Top Sales by Product



Product	Current period	Previous Period	Difference	Difference %
Road-150 Red, 56	359,258.31	0.00	359,258.31	140.22%
Road-150 Red, 48	344,229.57	0.00	344,229.57	167.01%
Road-150 Red, 62	339,220.00	0.00	339,220.00	184.44%
Mountain-100 Black, 38	330,749.02	0.00	330,749.02	121.89%
Mountain-100 Black, 44	325,349.04	0.00	325,349.04	121.11%
Road-150 Red, 52	315,603.41	0.00	315,603.41	192.58%
Mountain-100 Silver, 38	301,239.11	0.00	301,239.11	125.14%
Total	5,264,137.93	0.00	5,264,137.93	133.73%

YTD

WTD

QTD

MTD



Trend

Year

All

Month

All

Category

All

Country

All

24.47M

Current YTD



15.49M

Previous YTD

12.73M

Current QTD



11.74M

Previous QTD

3.47M

Current MTD



5.27M

Previous MTD

373.02K

Current WTD

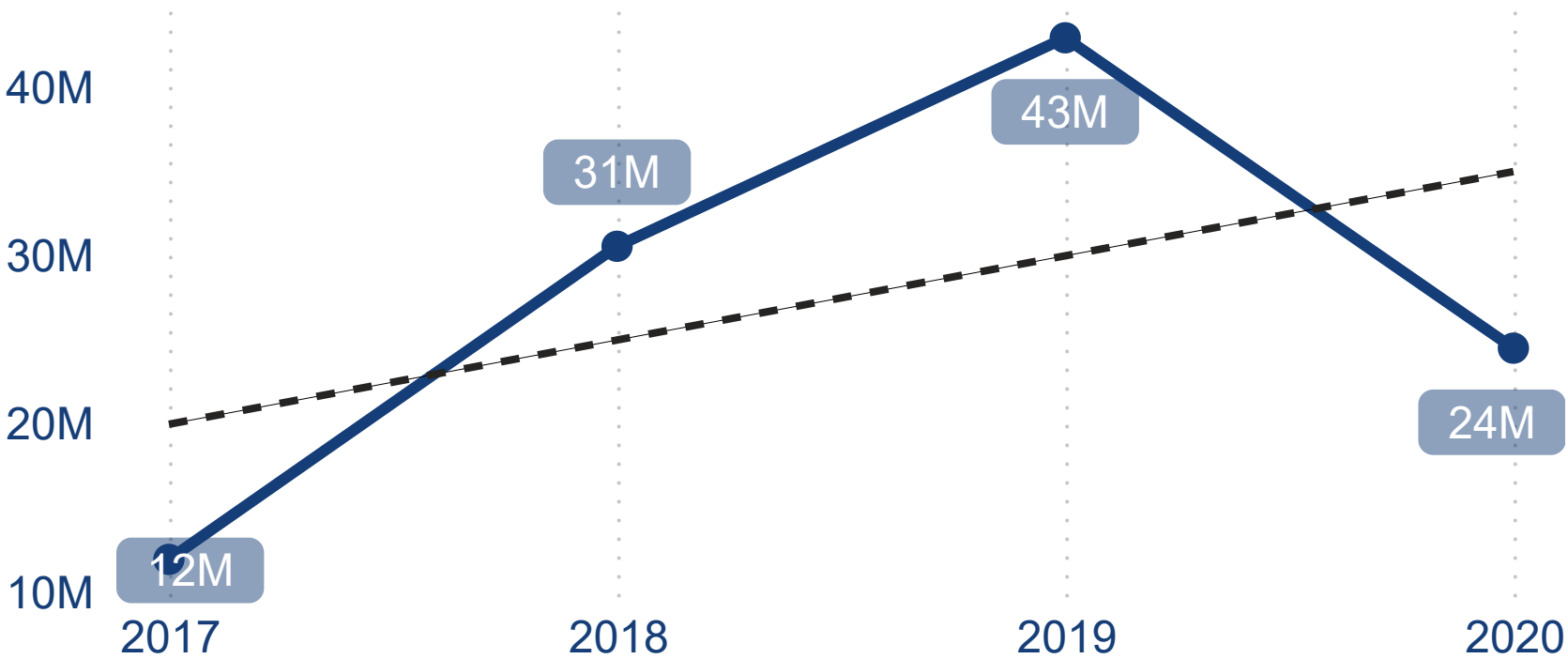


985.51K

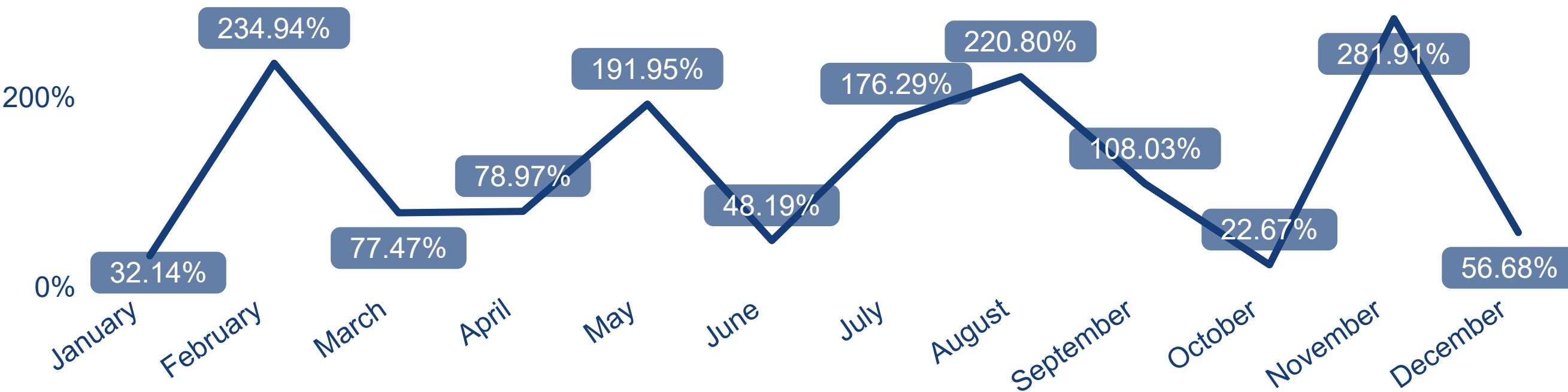
Previous WTD

Month	3 Month Sales	6 Month Sales	9 Month Sales	12 Month Sales
January	13,238,277.50	27,131,680.33	36,954,837.84	44,282,604.82
February	12,156,426.81	25,954,560.90	37,565,439.69	45,523,289.08
March	11,735,065.65	25,280,305.50	39,144,622.80	47,860,687.25
April	12,502,492.78	25,740,770.27	39,634,173.11	49,457,330.61
May	13,698,243.57	25,854,670.38	39,652,804.46	51,263,683.26
June	12,733,651.73	24,468,717.39	38,013,957.23	51,878,274.54
July	9,823,157.50	17,150,924.49	25,233,787.02	34,643,481.55
August	11,610,878.80	19,568,728.18	26,869,860.12	35,925,845.68
September	13,864,317.31	22,580,381.76	29,349,869.66	37,742,327.67
Total	12,733,651.73	24,468,717.39	38,013,957.23	51,878,274.54

YOY



Monthly Sales Growth (%)





Map

Year

All

▼

Month

All

▼

Category

All

▼

Country

All

▼



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Forecast

Year

All

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Month

All

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Category

All

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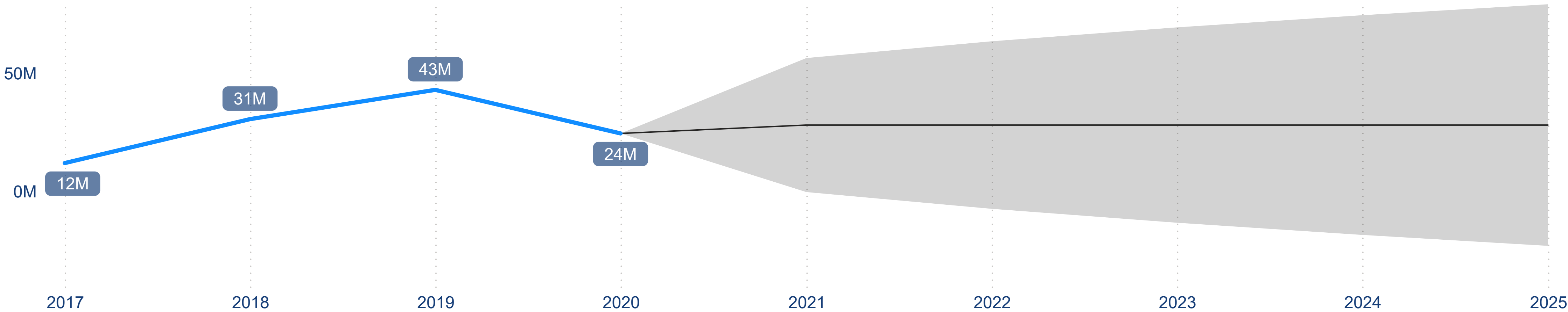
Country

All

▼



Sales by Year



Profit by Year

