

Hệ thống siêu thị BRGMART - Báo cáo nhanh doanh thu ngày 22/08/2024

TT	Siêu thị/Cửa hàng	Diện tích	Doanh thu					Lãi gộp		Giao dịch					Trung bình GD	Doanh thu/m2
			Chỉ tiêu	Thực đạt	Tỉ lệ đạt	Cùng kỳ năm 2023	Tỷ lệ % LFL	Tỷ lệ	Giá trị	Chỉ tiêu	Thực đạt	Tỷ lệ đạt	Cùng kỳ năm 2023	Tỷ lệ % LFL		
1	BRGMart Phố Nối	1,945	226,416,269	34,374,790	15%	136,126,960	25%	24%	8,373,295	713	113	16%	501	23%	304,202	17,674
2	BRGMart Hải Phòng	1,551	212,674,319	54,400,279	26%	178,207,854	31%	21%	11,682,776	748	230	31%	654	35%	236,523	35,075
3	BRGMart Hải Dương	1,140	236,537,379	58,903,742	25%	167,862,411	35%	19%	11,152,749	762	174	23%	594	29%	338,528	51,670
4	Intimex Như Quỳnh	1,100	55,954,903	6,970,669	12%	38,623,641	18%	19%	1,315,510	249	53	21%	181	29%	131,523	6,337
5	BRGMart Mạo Khê	1,007	54,696,893	11,009,635	20%	40,905,858	27%	18%	2,018,979	331	96	29%	255	38%	114,684	10,934
6	BRGMart 120 Hàng Trống	977	232,139,040	54,465,820	23%	152,048,945	36%	20%	10,797,695	1,168	321	27%	787	41%	169,676	55,749
7	BRGMart 8 Phạm Ngọc Thạch	908	142,829,068	81,992,283	57%	73,154,721	112%	12%	10,144,070	679	157	23%	373	42%	522,244	90,300
8	BRGMart Thanh Xuân	825	69,748,743	6,328,881	9%	38,255,007	17%	21%	1,322,607	487	70	14%	268	26%	90,413	7,672
9	BRGMart N16 Sài Đồng	814	90,433,720	19,177,915	21%	53,432,931	36%	20%	3,839,095	717	165	23%	450	37%	116,230	23,561
10	BRGMart C13 Thành Công	710	150,858,037	34,875,378	23%	92,684,458	38%	19%	6,540,963	956	275	29%	658	42%	126,820	49,121
11	BRGMart Nguyễn Văn Cừ	484	80,751,070	18,546,226	23%	62,098,857	30%	20%	3,639,561	578	145	25%	406	36%	127,905	38,319
12	BRGMart 63 Hàng Trống	455	122,113,412	30,075,854	25%	85,501,273	35%	19%	5,807,337	1,013	275	27%	730	38%	109,367	66,101
13	BRGMart Intracom Đông Anh	412	51,149,249	12,136,456	24%	36,363,758	33%	20%	2,466,885	474	135	28%	346	39%	89,900	29,458
14	BRGMart 275 Nguyễn Trãi	326	79,972,128	19,341,482	24%	54,055,574	36%	22%	4,240,154	778	282	36%	664	42%	68,587	59,330
15	BRGMart Nguyễn Văn Trỗi	319	11,933,369	3,305,838	28%	11,226,523	29%	25%	830,646	170	79	46%	149	53%	41,847	10,364
16	BRGMart 1 Lý Nam Đế	201	82,948,954	19,450,871	23%	61,216,914	32%	20%	3,880,898	548	178	32%	420	42%	109,275	96,771
Tổng cộng MART		13,174	1,901,156,553	465,356,113	24%	1,281,765,675	36%	19%	88,053,211	10,371	2,748	26%	7,436	37%	169,344	35,324
1	HF Chợ Bưởi	290	23,216,454	4,752,509	20%	11,754,008	40%	12%	586,245	225	56	25%	131	43%	84,867	16,388
2	HF 27B Nguyễn Đình Chiểu, HCM	290	27,539,721	9,828,836	36%	21,920,752	45%	17%	1,650,503	405	152	38%	336	45%	64,664	33,893
3	HF Vĩnh Phúc	232	28,377,344	8,559,656	30%	20,963,252	41%	14%	1,191,385	320	79	25%	240	33%	108,351	36,896
4	HF 135 Lương Đình của	224	27,543,360	5,504,578	20%	15,832,014	35%	17%	948,582	213	62	29%	164	38%	88,784	24,575
5	HF số 5 Hàm Tử Quan	218	47,075,031	14,473,903	31%	38,121,728	38%	17%	2,506,490	439	161	37%	352	46%	89,901	66,395
6	HF Ecohome3	209	25,796,981	5,085,725	20%	17,509,405	29%	18%	921,315	328	70	21%	247	28%	72,654	24,334
7	HF 160-162 Thái Thịnh I	184	28,939,246	8,766,207	30%	19,210,496	46%	20%	1,777,297	286	113	40%	258	44%	77,578	47,643
8	HF N4C Trung Hòa Nhân Chính	173	31,669,466	8,777,564	28%	24,247,008	36%	17%	1,517,935	403	143	35%	327	44%	61,382	50,738
9	HF 162 Tôn Đức Thắng	154	16,686,273	3,976,630	24%	11,974,110	33%	19%	738,990	190	51	27%	138	37%	77,974	25,823
10	HF 24 Trần Nhật Duật	140	25,262,319	8,488,677	34%	17,450,402	49%	20%	1,677,688	326	124	38%	260	48%	68,458	60,634
11	HF 98 Tô Ngọc Vân	140	20,759,065	8,011,366	39%	13,466,420	59%	24%	1,906,279	0	87	0%	174	50%	92,085	57,225
12	HF 362 Ngọc Lâm	120	18,102,404	6,846,930	38%	10,874,316	63%	16%	1,094,684	218	98	45%	150	65%	69,867	57,058
13	HF 83 Nguyễn An Ninh	112	20,184,883	5,239,991	26%	13,777,819	38%	19%	994,179	206	62	30%	172	36%	84,516	46,786
14	HF 9 Lê Quý Đôn	111	22,533,514	7,177,492	32%	13,599,315	53%	18%	1,284,020	222	62	28%	136	46%	115,766	64,663
15	HF 105 Lê Duẩn	105	18,903,148	6,035,193	32%	13,398,889	45%	20%	1,206,949	298	105	35%	252	42%	57,479	57,479
16	HF 156 Ngọc Lâm	102	11,502,044	3,564,990	31%	8,251,399	43%	15%	520,950	175	73	42%	124	59%	48,836	34,951
17	HF 198 Lò Đúc	99	19,622,439	4,271,255	22%	16,917,187	25%	21%	900,998	231	61	26%	167	37%	70,021	43,144
18	HF 96 Tô Ngọc Vân	99	3,663,364	1,483,930	41%	4,235,539	35%	24%	358,946	0	10	0%	29	34%	148,393	14,990
19	HF 9-11 Thổ Quan	94	41,642,995	8,235,844	20%	25,462,707	32%	20%	1,663,562	466	130	28%	368	35%	63,353	87,616
20	HF 15-17 Đội Cấn	66	11,890,993	3,033,520	26%	6,182,078	49%	16%	497,234	161	38	24%	114	33%	79,830	45,963
Tổng cộng MINIMART		3,162	470,911,044	132,114,787	28%	325,148,836	41%	18%	23,944,222	5,112	1,737	34%	4,139	42%	76,060	41,783
Tổng cộng		16,336	2,372,067,597	597,470,899	25%	1,606,914,511	37%	19%	111,997,433	15,483	4,485	29%	11,575	39%	133,216	36,574