

Hệ thống siêu thị BRGMART - Báo cáo nhanh doanh thu ngày 29/08/2024

TT	Siêu thị/Cửa hàng	Diện tích	Doanh thu					Lãi gộp		Giao dịch					Trung bình GD	Doanh thu/m2
			Chỉ tiêu	Thực đạt	Tỉ lệ đạt	Cùng kỳ năm 2023	Tỷ lệ % LFL	Tỷ lệ	Giá trị	Chỉ tiêu	Thực đạt	Tỷ lệ đạt	Cùng kỳ năm 2023	Tỷ lệ % LFL		
1	BRGMart Phố Nối	1,945	245,170,800	52,614,455	21%	170,294,405	31%	18%	9,673,556	773	205	27%	498	41%	256,656	27,052
2	BRGMart Hải Phòng	1,551	230,290,576	73,841,568	32%	190,157,523	39%	22%	16,356,071	809	287	35%	652	44%	257,288	47,610
3	BRGMart Hải Dương	1,140	256,130,263	69,997,151	27%	187,956,557	37%	17%	12,194,079	826	264	32%	625	42%	265,141	61,402
4	Intimex Như Quỳnh	1,100	60,589,764	13,554,533	22%	44,080,481	31%	19%	2,608,331	270	77	29%	191	40%	176,033	12,323
5	BRGMart Mạo Khê	1,007	59,227,550	16,408,123	28%	45,744,762	36%	20%	3,277,029	359	114	32%	274	42%	143,931	16,295
6	BRGMart 120 Hàng Trống	977	251,367,601	124,626,911	50%	219,118,357	57%	20%	24,917,644	1,265	438	35%	780	56%	284,537	127,561
7	BRGMart 8 Phạm Ngọc Thạch	908	154,659,898	106,203,068	69%	88,496,284	120%	10%	10,269,045	735	193	26%	393	49%	550,275	116,964
8	BRGMart Thanh Xuân	825	75,526,177	16,366,981	22%	76,004,043	22%	19%	3,057,258	527	131	25%	316	41%	124,939	19,839
9	BRGMart N16 Sài Đồng	814	97,924,534	31,081,115	32%	59,229,581	52%	22%	6,690,436	776	223	29%	507	44%	139,378	38,184
10	BRGMart C13 Thành Công	710	163,353,923	52,430,553	32%	114,251,748	46%	15%	7,891,969	1,035	388	37%	701	55%	135,131	73,846
11	BRGMart Nguyễn Văn Cừ	484	87,439,850	23,664,330	27%	56,484,574	42%	20%	4,686,905	625	215	34%	435	49%	110,067	48,894
12	BRGMart 63 Hàng Trống	455	132,228,320	49,053,112	37%	84,012,621	58%	19%	9,434,083	1,097	400	36%	683	59%	122,633	107,810
13	BRGMart Intracom Đông Anh	412	55,386,048	18,520,416	33%	36,238,921	51%	10%	1,764,376	513	161	31%	376	43%	115,034	44,953
14	BRGMart 275 Nguyễn Trãi	326	86,596,386	38,726,696	45%	61,595,252	63%	9%	3,604,184	843	379	45%	631	60%	102,182	118,794
15	BRGMart Nguyễn Văn Trỗi	319	12,921,835	10,228,765	79%	13,134,221	78%	16%	1,641,465	184	87	47%	139	63%	117,573	32,066
16	BRGMart 1 Lý Nam Đế	201	89,819,789	35,802,440	40%	74,316,990	48%	20%	7,293,085	594	229	39%	459	50%	156,343	178,122
Tổng cộng MART		13,174	2,058,633,314	733,120,211	36%	1,521,116,310	48%	17%	125,359,510	11,231	3,791	34%	7,660	49%	193,385	55,650
1	HF Chợ Bưởi	290	25,139,521	6,480,674	26%	17,817,607	36%	19%	1,228,259	244	57	23%	148	39%	113,697	22,348
2	HF 27B Nguyễn Đình Chiểu, HCM	290	29,820,893	12,369,672	41%	23,576,524	52%	22%	2,701,947	438	207	47%	328	63%	59,757	42,655
3	HF Vĩnh Phúc	232	30,727,899	6,315,778	21%	19,041,539	33%	18%	1,149,533	347	91	26%	250	36%	69,405	27,224
4	HF 135 Lương Đình của	224	29,824,834	13,827,849	46%	25,777,535	54%	10%	1,348,586	231	93	40%	186	50%	148,687	61,732
5	HF số 5 Hàm Tử Quan	218	50,974,354	18,279,977	36%	37,206,544	49%	17%	3,175,500	475	177	37%	380	47%	103,277	83,854
6	HF Ecohome3	209	27,933,799	7,890,336	28%	22,127,262	36%	20%	1,604,329	356	115	32%	263	44%	68,612	37,753
7	HF 160-162 Thái Thịnh I	184	31,336,344	13,206,752	42%	41,915,618	32%	18%	2,327,682	309	133	43%	276	48%	99,299	71,776
8	HF N4C Trung Hòa Nhân Chính	173	34,292,714	9,582,063	28%	20,880,463	46%	19%	1,774,810	437	176	40%	292	60%	54,444	55,388
9	HF 162 Tôn Đức Thắng	154	18,068,432	6,447,095	36%	7,371,927	87%	16%	1,015,606	206	61	30%	117	52%	105,691	41,865
10	HF 24 Trần Nhật Duật	140	27,354,849	10,391,603	38%	25,030,280	42%	20%	2,075,873	353	168	48%	265	63%	61,855	74,226
11	HF 98 Tô Ngọc Vân	140	22,478,581	9,924,390	44%	19,024,650	52%	22%	2,156,037	0	115	0%	209	55%	86,300	70,889
12	HF 362 Ngọc Lâm	120	19,601,864	6,730,655	34%	12,306,499	55%	18%	1,231,894	236	115	49%	167	69%	58,528	56,089
13	HF 83 Nguyễn An Ninh	112	21,856,839	5,411,768	25%	19,411,214	28%	17%	909,670	223	62	28%	176	35%	87,287	48,320
14	HF 9 Lê Quý Đôn	111	24,400,012	5,961,388	24%	16,361,024	36%	18%	1,059,226	241	74	31%	143	52%	80,560	53,707
15	HF 105 Lê Duẩn	105	20,468,936	6,887,044	34%	14,433,739	48%	22%	1,525,196	323	140	43%	239	59%	49,194	65,591
16	HF 156 Ngọc Lâm	102	12,454,782	2,743,480	22%	6,613,111	41%	18%	488,643	189	61	32%	116	53%	44,976	26,897
17	HF 198 Lò Đức	99	21,247,807	6,635,237	31%	21,219,858	31%	18%	1,199,370	250	88	35%	212	42%	75,401	67,023
18	HF 96 Tô Ngọc Vân	99	3,966,808	1,838,855	46%	2,219,910	83%	21%	378,711	0	10	0%	23	43%	183,886	18,575
19	HF 9-11 Thổ Quan	94	45,092,371	12,804,091	28%	40,172,303	32%	18%	2,364,097	504	167	33%	395	42%	76,672	136,214
20	HF 15-17 Đội Cấn	66	12,875,949	2,304,160	18%	7,484,812	31%	22%	498,038	175	47	27%	124	38%	49,025	34,912
Tổng cộng MINIMART		3,162	509,917,588	166,032,857	33%	399,992,409	42%	18%	30,212,998	5,537	2,157	39%	4,309	50%	76,974	52,509
Tổng cộng		16,336	2,568,550,902	899,153,067	35%	1,921,108,719	47%	17%	155,572,507	16,768	5,948	35%	11,969	50%	151,169	55,042