

Hệ thống siêu thị BRGMART - Báo cáo nhanh doanh thu ngày 29/08/2024

TT	Siêu thị/Cửa hàng	Diện tích	Doanh thu					Lãi gộp		Giao dịch					Trung bình GD	Doanh thu/m2
			Chỉ tiêu	Thực đạt	Tỉ lệ đạt	Cùng kỳ năm 2023	Tỷ lệ % LFL	Tỷ lệ	Giá trị	Chỉ tiêu	Thực đạt	Tỷ lệ đạt	Cùng kỳ năm 2023	Tỷ lệ % LFL		
1	BRGMart Phố Nối	1,945	245,170,800	51,468,487	21%	170,294,405	30%	18%	9,389,426	773	202	26%	498	41%	254,795	26,462
2	BRGMart Hải Phòng	1,551	230,290,576	73,567,494	32%	190,157,523	39%	22%	16,425,861	809	284	35%	652	44%	259,041	47,433
3	BRGMart Hải Dương	1,140	256,130,263	68,605,857	27%	187,956,557	37%	18%	12,072,744	826	257	31%	625	41%	266,949	60,181
4	Intimex Như Quỳnh	1,100	60,589,764	13,496,663	22%	44,080,481	31%	19%	2,590,831	270	76	28%	191	40%	177,588	12,270
5	BRGMart Mạo Khê	1,007	59,227,550	16,200,485	27%	45,744,762	35%	20%	3,241,193	359	112	31%	274	41%	144,648	16,088
6	BRGMart 120 Hàng Trống	977	251,367,601	123,918,504	49%	219,118,357	57%	20%	24,779,593	1,265	428	34%	780	55%	289,530	126,836
7	BRGMart 8 Phạm Ngọc Thạch	908	154,659,898	106,031,435	69%	88,496,284	120%	10%	10,233,887	735	191	26%	393	49%	555,139	116,775
8	BRGMart Thanh Xuân	825	75,526,177	15,831,069	21%	76,004,043	21%	19%	2,943,737	527	127	24%	316	40%	124,655	19,190
9	BRGMart N16 Sài Đồng	814	97,924,534	30,937,892	32%	59,229,581	52%	22%	6,654,474	776	220	28%	507	43%	140,627	38,008
10	BRGMart C13 Thành Công	710	163,353,923	51,798,370	32%	114,251,748	45%	15%	7,787,001	1,035	386	37%	701	55%	134,193	72,956
11	BRGMart Nguyễn Văn Cừ	484	87,439,850	23,447,749	27%	56,484,574	42%	20%	4,620,579	625	210	34%	435	48%	111,656	48,446
12	BRGMart 63 Hàng Trống	455	132,228,320	46,570,074	35%	84,012,621	55%	19%	8,708,596	1,097	396	36%	683	58%	117,602	102,352
13	BRGMart Intracom Đông Anh	412	55,386,048	18,311,833	33%	36,238,921	51%	9%	1,721,979	513	156	30%	376	41%	117,384	44,447
14	BRGMart 275 Nguyễn Trãi	326	86,596,386	38,309,693	44%	61,595,252	62%	9%	3,569,401	843	373	44%	631	59%	102,707	117,515
15	BRGMart Nguyễn Văn Trỗi	319	12,921,835	10,228,765	79%	13,134,221	78%	16%	1,641,465	184	87	47%	139	63%	117,573	32,066
16	BRGMart 1 Lý Nam Đế	201	89,819,789	35,599,570	40%	74,316,990	48%	20%	7,248,098	594	227	38%	459	49%	156,827	177,113
Tổng cộng MART		13,174	2,058,633,314	724,323,932	35%	1,521,116,310	48%	17%	123,628,858	11,231	3,732	33%	7,660	49%	194,085	54,982
1	HF Chợ Bưởi	290	25,139,521	6,467,063	26%	17,817,607	36%	19%	1,225,957	244	56	23%	148	38%	115,484	22,301
2	HF 27B Nguyễn Đình Chiểu, HCM	290	29,820,893	11,616,355	39%	23,576,524	49%	22%	2,576,860	438	205	47%	328	63%	56,666	40,057
3	HF Vĩnh Phúc	232	30,727,899	5,713,122	19%	19,041,539	30%	19%	1,060,579	347	87	25%	250	35%	65,669	24,626
4	HF 135 Lương Đình của	224	29,824,834	13,827,849	46%	25,777,535	54%	10%	1,348,586	231	93	40%	186	50%	148,687	61,732
5	HF số 5 Hàm Tử Quan	218	50,974,354	17,857,507	35%	37,206,544	48%	17%	3,069,395	475	174	37%	380	46%	102,630	81,916
6	HF Ecohome3	209	27,933,799	7,621,514	27%	22,127,262	34%	20%	1,546,864	356	114	32%	263	43%	66,856	36,467
7	HF 160-162 Thái Thịnh I	184	31,336,344	12,527,698	40%	41,915,618	30%	17%	2,163,665	309	129	42%	276	47%	97,114	68,086
8	HF N4C Trung Hòa Nhân Chính	173	34,292,714	9,509,192	28%	20,880,463	46%	18%	1,757,790	437	174	40%	292	60%	54,651	54,967
9	HF 162 Tôn Đức Thắng	154	18,068,432	6,447,095	36%	7,371,927	87%	16%	1,015,606	206	61	30%	117	52%	105,691	41,865
10	HF 24 Trần Nhật Duật	140	27,354,849	10,365,585	38%	25,030,280	41%	20%	2,068,238	353	167	47%	265	63%	62,070	74,040
11	HF 98 Tô Ngọc Vân	140	22,478,581	9,912,999	44%	19,024,650	52%	22%	2,152,559	0	114	0%	209	55%	86,957	70,808
12	HF 362 Ngọc Lâm	120	19,601,864	6,696,396	34%	12,306,499	54%	18%	1,230,818	236	113	48%	167	68%	59,261	55,804
13	HF 83 Nguyễn An Ninh	112	21,856,839	5,383,435	25%	19,411,214	28%	17%	904,064	223	61	27%	176	35%	88,254	48,067
14	HF 9 Lê Quý Đôn	111	24,400,012	5,711,864	23%	16,361,024	35%	18%	1,015,770	241	72	30%	143	50%	79,332	51,459
15	HF 105 Lê Duẩn	105	20,468,936	6,887,044	34%	14,433,739	48%	22%	1,525,196	323	140	43%	239	59%	49,194	65,591
16	HF 156 Ngọc Lâm	102	12,454,782	2,743,480	22%	6,613,111	41%	18%	488,643	189	61	32%	116	53%	44,976	26,897
17	HF 198 Lò Đúc	99	21,247,807	6,635,237	31%	21,219,858	31%	18%	1,199,370	250	88	35%	212	42%	75,401	67,023
18	HF 96 Tô Ngọc Vân	99	3,966,808	1,838,855	46%	2,219,910	83%	21%	378,711	0	10	0%	23	43%	183,886	18,575
19	HF 9-11 Thổ Quan	94	45,092,371	12,777,539	28%	40,172,303	32%	18%	2,357,151	504	166	33%	395	42%	76,974	135,932
20	HF 15-17 Đội Cấn	66	12,875,949	2,107,586	16%	7,484,812	28%	22%	457,531	175	45	26%	124	36%	46,836	31,934
Tổng cộng MINIMART		3,162	509,917,588	162,647,404	32%	399,992,409	41%	18%	29,543,345	5,537	2,130	38%	4,309	49%	76,361	51,439
Tổng cộng		16,336	2,568,550,902	886,971,335	35%	1,921,108,719	46%	17%	153,172,203	16,768	5,862	35%	11,969	49%	151,309	54,296