

Hệ thống siêu thị BRGMART - Báo cáo nhanh doanh thu ngày 29/08/2024

TT	Siêu thị/Cửa hàng	Diện tích	Doanh thu					Lãi gộp		Giao dịch					Trung bình GD	Doanh thu/m2
			Chỉ tiêu	Thực đạt	Tỉ lệ đạt	Cùng kỳ năm 2023	Tỷ lệ % LFL	Tỷ lệ	Giá trị	Chỉ tiêu	Thực đạt	Tỷ lệ đạt	Cùng kỳ năm 2023	Tỷ lệ % LFL		
1	BRGMart Phố Nối	1,945	235,403,426	52,975,364	23%	170,294,405	31%	19%	9,859,643	773	207	27%	498	42%	255,920	27,237
2	BRGMart Hải Phòng	1,551	230,290,576	73,841,568	32%	190,157,523	39%	22%	16,356,071	809	287	35%	652	44%	257,288	47,610
3	BRGMart Hải Dương	1,140	238,557,368	70,229,479	29%	187,956,557	37%	17%	12,242,222	826	267	32%	625	43%	263,032	61,605
4	Intimex Như Quỳnh	1,100	57,099,665	13,554,533	24%	44,080,481	31%	19%	2,608,331	270	77	29%	191	40%	176,033	12,323
5	BRGMart Mạo Khê	1,007	59,227,550	16,408,123	28%	45,744,762	36%	20%	3,277,029	359	114	32%	274	42%	143,931	16,295
6	BRGMart 120 Hàng Trống	977	232,220,355	124,653,486	54%	219,118,357	57%	20%	24,925,286	1,265	439	35%	780	56%	283,949	127,589
7	BRGMart 8 Phạm Ngọc Thạch	908	143,647,342	106,203,068	74%	88,496,284	120%	10%	10,269,045	735	193	26%	393	49%	550,275	116,964
8	BRGMart Thanh Xuân	825	62,187,257	16,419,485	26%	76,004,043	22%	19%	3,109,762	527	132	25%	316	42%	124,391	19,903
9	BRGMart N16 Sài Đồng	814	76,011,857	31,081,115	41%	59,229,581	52%	22%	6,690,436	776	223	29%	507	44%	139,378	38,184
10	BRGMart C13 Thành Công	710	132,748,940	52,500,738	40%	114,251,748	46%	15%	7,910,398	1,035	389	38%	701	55%	134,964	73,945
11	BRGMart Nguyễn Văn Cừ	484	66,694,599	23,664,330	35%	56,484,574	42%	20%	4,686,905	625	215	34%	435	49%	110,067	48,894
12	BRGMart 63 Hàng Trống	455	105,376,791	49,078,019	47%	84,012,621	58%	19%	9,438,090	1,097	401	37%	683	59%	122,390	107,864
13	BRGMart Intracom Đông Anh	412	47,558,299	18,520,416	39%	36,238,921	51%	10%	1,764,376	513	161	31%	376	43%	115,034	44,953
14	BRGMart 275 Nguyễn Trãi	326	72,078,499	38,989,930	54%	61,595,252	63%	9%	3,670,908	843	381	45%	631	60%	102,336	119,602
15	BRGMart Nguyễn Văn Trỗi	319	12,921,835	10,228,765	79%	13,134,221	78%	16%	1,641,465	184	87	47%	139	63%	117,573	32,066
16	BRGMart 1 Lý Nam Đế	201	77,475,521	35,924,861	46%	74,316,990	48%	20%	7,320,112	594	231	39%	459	50%	155,519	178,731
Tổng cộng MART		13,174	1,849,499,880	734,273,273	40%	1,521,116,310	48%	17%	125,770,072	11,231	3,804	34%	7,660	50%	193,027	55,737
1	HF Chợ Bưởi	290	25,139,521	6,480,674	26%	17,817,607	36%	19%	1,228,259	244	57	23%	148	39%	113,697	22,348
2	HF 27B Nguyễn Đình Chiểu, HCM	290	29,820,893	12,369,672	41%	23,576,524	52%	22%	2,701,947	438	207	47%	328	63%	59,757	42,655
3	HF Vĩnh Phúc	232	21,470,671	6,315,778	29%	19,041,539	33%	18%	1,149,533	347	91	26%	250	36%	69,405	27,224
4	HF 135 Lương Đình của	224	25,412,564	13,827,849	54%	25,777,535	54%	10%	1,348,586	231	93	40%	186	50%	148,687	61,732
5	HF số 5 Hàm Tử Quan	218	47,968,262	18,564,329	39%	37,206,544	50%	18%	3,267,726	475	179	38%	380	47%	103,712	85,158
6	HF Ecohome3	209	25,691,209	7,890,336	31%	22,127,262	36%	20%	1,604,329	356	115	32%	263	44%	68,612	37,753
7	HF 160-162 Thái Thịnh I	184	31,336,344	13,206,752	42%	41,915,618	32%	18%	2,327,682	309	133	43%	276	48%	99,299	71,776
8	HF N4C Trung Hòa Nhân Chính	173	25,884,320	9,658,981	37%	20,880,463	46%	19%	1,806,741	437	177	41%	292	61%	54,571	55,833
9	HF 162 Tôn Đức Thắng	154	14,311,951	6,447,095	45%	7,371,927	87%	16%	1,015,606	206	61	30%	117	52%	105,691	41,865
10	HF 24 Trần Nhật Duật	140	24,254,114	10,391,603	43%	25,030,280	42%	20%	2,075,873	353	168	48%	265	63%	61,855	74,226
11	HF 98 Tô Ngọc Vân	140	3,373,002	9,924,390	294%	19,024,650	52%	22%	2,156,037	118	115	97%	209	55%	86,300	70,889
12	HF 362 Ngọc Lâm	120	14,915,455	6,730,655	45%	12,306,499	55%	18%	1,231,894	236	115	49%	167	69%	58,528	56,089
13	HF 83 Nguyễn An Ninh	112	17,230,897	5,411,768	31%	19,411,214	28%	17%	909,670	223	62	28%	176	35%	87,287	48,320
14	HF 9 Lê Quý Đôn	111	24,346,161	6,144,999	25%	16,361,024	38%	18%	1,093,390	241	76	32%	143	53%	80,856	55,361
15	HF 105 Lê Duẩn	105	19,254,934	6,887,044	36%	14,433,739	48%	22%	1,525,196	323	140	43%	239	59%	49,194	65,591
16	HF 156 Ngọc Lâm	102	8,661,785	2,743,480	32%	6,613,111	41%	18%	488,643	189	61	32%	116	53%	44,976	26,897
17	HF 198 Lò Đúc	99	17,859,587	6,635,237	37%	21,219,858	31%	18%	1,199,370	250	88	35%	212	42%	75,401	67,023
18	HF 96 Tô Ngọc Vân	99	19,113,681	1,838,855	10%	2,219,910	83%	21%	378,711	21	10	48%	23	43%	183,886	18,575
19	HF 9-11 Thổ Quan	94	45,052,193	12,804,091	28%	40,172,303	32%	18%	2,364,097	504	167	33%	395	42%	76,672	136,214
20	HF 15-17 Đội Cấn	66	8,430,267	2,304,160	27%	7,484,812	31%	22%	498,038	175	47	27%	124	38%	49,025	34,912
Tổng cộng MINIMART		3,162	449,527,811	166,577,738	37%	399,992,409	42%	18%	30,371,318	5,676	2,162	38%	4,309	50%	77,048	52,682
Tổng cộng		16,336	2,299,027,691	900,851,010	39%	1,921,108,719	47%	17%	156,141,390	16,907	5,966	35%	11,969	50%	150,998	55,146