Set-Up Costs

	Member Evolution	iMIS 200	MemberConnex
set-up, data migration, configuration, implement design, training	$27,057 (includes 5K for Xero Integration)	$13,300 - $15,300	$22,000 (design implementation only)
customisation	TBC- expiring content, member roll-over report	TBC- member directory privacy settings	-
design	$1,800 - 15hrs (adapting ME template)	$3,000 - 24hrs (adapting iMIS template)	$20,000 (includes front-end code)
project management	$6,000 (50hrs)	$6,000 (50hrs)	?
load cms content	$1,000 (using a student - designer to instruct/oversee/ tweak)	$1,000 (using a student - designer to instruct/oversee/ tweak)	-
Total Set-up Cost	**$35,857**	**$23,300 - $25,300**	**$44,000**

Annual Ongoing Costs

	Member Evolution	iMIS 200	MemberConnex
annual subscription (inc support)	$7,727 (Silver Package - 3 user licences)	$7,086 (3 user licences)	$12,072 (5 user licences)
Email (sending 1500 emails p/w)	$831	$712 ($2,848 for 200,000 emails spread over 4 years)	-
annual payment gateway cost	- SecurePay (+ existing ANZ merchant) - $850 p.a. - Inc 3000 transactions p/a - set-up fee? - source: https://www.securepay.com.au/pricing/	- SecurePay (+ existing ANZ merchant) - $850 p.a. - Inc 3000 transactions p/a - set-up fee? - source: https://www.securepay.com.au/pricing/	DPS + existing merchant - $528 p.a. inc 50 transactions per month?
NZ based system and design support	- $120 p/hr	- $120 p/hr	- $180 p/hr?
other / optional costs	training p/h	ongoing training as needed: http://www.advsol.com/SupportPortal/Training/ SupportPortal/Training/Vouchers.aspx	ongoing training, extra support
commitment	1 year	1 year	existing term
Total Annual Cost	**$9,408**	**$8,648**	**$12,672**

All costs in NZD, gst exclusive (no gst on AU suppliers)