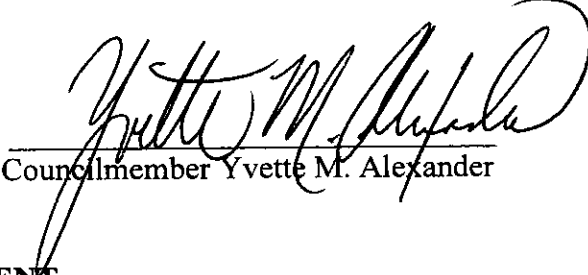

Councilmember Jack Evans


Councilmember Yvette M. Alexander

AN AMENDMENT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

DATE: May 22, 2013

Offered By: Councilmembers Yvette M. Alexander and Jack Evans

Title: B20-199, the "Fiscal Year 2014 Budget Support Act of 2013"

Version: ☐ Introduced
☐ Draft Committee Print
☒ Committee Print
☐ First Reading
☐ Amended First Reading
☐ Engrossed
☐ Enrolled
☐ Unidentified

1. On page 142, line 13, add a new subtitle to read as follows:

1 **SUBTITLE __. SMOKING CESSATION DEDICATED FUNDING ACT**

2 Sec. __. Short title.

3 This subtitle may be cited as the "Smoking Cessation Dedicated Funding Act of
4 2013".

5 Sec. __. Section 47-2402 of the District of Columbia Official Code is amended
6 by adding a new subsection (l) to read as follows:

7 “(l)(1) There is established as a special fund the Smoking Cessation Fund
8 ("Fund"), which shall be administered by the Department of Health in accordance with
9 subparagraph (3) of this section.

10 “(2) There shall be deposited into the Fund:

11 “(A) Dedicated taxes as provided by paragraph (4) of this
12 subsection; and

1 “(B) Interest earned on money deposited into the Fund.

2 “(3) The Fund shall be used for smoking-cessation efforts.

3 “(4)(A) Notwithstanding section 47-392.02 of the District of Columbia

4 Official Code, from fiscal year 2014 through fiscal year 2017, the amount of revenue by

5 which taxes imposed by section 47-2402 of the District of Columbia Official Code

6 (“cigarette-tax revenue”) reported in the fiscal year's Comprehensive Annual Financial

7 Report exceed the annual cigarette-tax revenue estimate from February 22, 2013,

8 quarterly revenue estimate provided by the Chief Financial Officer (“estimated revenue”),

9 the excess of cigarette-tax revenue shall be deposited into the Fund for use in the

10 following fiscal year, provided that no more than 10% of the estimated revenue shall be

11 deposited into the fund.

12 “(B) Beginning with fiscal year 2018, 10% of the cigarette-tax

13 revenue shall be deposited into the Fund.

14 “(5)(A) The money deposited into the Fund, and interest earned, shall not

15 revert to the unrestricted fund balance of the General Fund at the end of a fiscal year, or

16 at any other time.

17 “(B) Subject to authorization by Congress, any funds appropriated

18 in the Fund shall be continually available without regard to fiscal year limitation.”.

Rationale for amendment:

To create a dedicated revenue stream for smoking cessation programs.


COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff - Budget Director 

DATE: May 22, 2013

SHORT TITLE: B20-198, The "Fiscal Year 2014 Budget Support Act of 2013"

TYPE: Amendment

REQUESTED BY: Councilmember Yvette Alexander

Conclusion

This amendment will not have an adverse impact on the District's budget and financial plan because there is no cost associated with the amendment.

Background

This amendment would, from FY 2014 through FY 2017, direct up to 10% of all incremental revenue from the sale or possession of cigarettes in the District reported in the fiscal year's Comprehensive Annual Financial Report that exceed the annual sales tax revenue estimate from the February 22, 2013, quarterly revenue estimate provided by OCFO, into the "Smoking Cessation Fund" for use in the following fiscal year. The money deposited into the Fund shall earn interest and not revert to the unrestricted fund balance of the General Fund at the end of the fiscal year, or at any other time. This Fund will be administered by the Department of Health for tobacco cessation efforts in the District.

Beginning in FY 2018, this amendment would transfer 10% of *all* cigarette tax revenue into the Smoking Cessation Fund.

Analysis of Impact on Spending

This amendment will not adversely impact spending.

Analysis of Impact on Revenue

This amendment will not adversely impact revenue. From FY 2014 through FY 2017, the amendment would only transfer revenue that *exceeds* the annual sales-tax revenue estimate from the OCFO quarterly revenue estimate into the Tobacco Cessation Fund.