

  
Councilmember Marion Barry

**AN AMENDMENT**

**# 1**

**IN THE COUNCIL OF THE DISTRICT OF COLUMBIA**

**DATE:** 05/21/2013

**Amendment offered by:** Councilmember Marion Barry

**To:** FY 2014 to FY 2019 Capital Improvements Plan

<b>Version:</b>	<b>Introduced</b>	<u>  X  </u>
	<b>Committee Print</b>	<u>          </u>
	<b>First Reading</b>	<u>          </u>
	<b>Amended First Reading</b>	<u>          </u>
	<b>Engrossed</b>	<u>          </u>
	<b>Enrolled</b>	<u>          </u>
	<b>Unidentified</b>	<u>          </u>

To amend Capital Improvements Plan under the Department of Parks and Recreation to transfer \$1,00,000 of FY 2014 capital funds budget authority and allotment (GO Bonds) from QN750 "Park Improvements" to new capital project titled "Washington Highlands Aquatic" and to transfer \$500,000 of FY14 capital funds budget authority and allotment (*GO Bonds*) from QN750 "*Park Improvement*" to increase capital project *QM8DCC "Douglas Community Center"* by \$500,000 in GO Bonds in FY14.

**RATIONAL:**

The proposed amendment ensures that capital funding is allocated for pool design for an aquatic center to be located in Washington Highlands. This funding was voted and approved by the Committee but inadvertently left out of the Budget Request Act. Additionally, this amendment will allow for funding to be allocated to the Douglass Community Center bringing funding up to 1 million in FY14 for conceptual design for future rehabilitation of the community center. Currently, the center is underutilized because of its age and condition.

**FISCAL IMPACT:** None.

**COUNCIL OF THE DISTRICT OF COLUMBIA**  
**Office of the Budget Director**



**Jennifer Budoff**  
Budget Director

**FISCAL IMPACT STATEMENT**

**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Jennifer Budoff - Budget Director *Jennifer Budoff*

**DATE:** May 22, 2013

**SHORT TITLE:** B20-198, "Fiscal Year 2014 Budget Request Act of 2013"

**TYPE:** Amendment

**REQUESTED BY:** Councilmember Marion Barry

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**Conclusion**

This amendment will not have an adverse impact on the District's budget and financial plan because the budget increases are offset by an equivalent budget reduction.

**Background**

This amendment would add \$500,000 of FY 2014 GO/IT bond budget to Department of Parks and Recreation (DPR) capital project QM8DCC-Douglas Community Center and \$500,000 of GO/IT bond budget to DPR project RG0WHC-Washington Highlands Pool. The budget increases would be offset by an equivalent reduction in FY 2014 GO/IT bond budget within DPR project QN750C-Park Improvements.

**Analysis of Impact on Spending**

This amendment will not adversely impact spending.

**Analysis of Impact on Revenue**

This amendment will not adversely impact revenue.