


Councilmember Jim Graham

AN AMENDMENT

#1

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

Date: July 10, 2013

Amendment offered by: Councilmember Graham

To: “Omnibus Work Readiness and Job Placement Services
Human Care Agreements Approval and Payment
Authorization Emergency Act of 2013”

Version: Introduced X
Committee Print
First Reading
Amended First Reading
Engrossed
Enrolled
Unidentified

Amendments:

(1) Long title, page 1, line 14: Insert the word “partially” before the word “approve”.

(2) Sec. 2:

Page 1, line 36: Insert the word “partially” before the word “approves”.

Page 2, line 5: Strike “February 28, 2014” and insert “September 30, 2013” in its place.

Page 2, line 9: Strike “April 23, 2014” and insert “September 30, 2013” in its place.

Page 2, line 13: Strike “February 28, 2014” and insert “September 30, 2013” in its place.

Page 2, line 16: Strike “February 11, 2014” and insert “September 30, 2013” in its place.

Page 2, line 17: Strike “\$251,256.99” and insert “\$251,256” in its place.

Page 2, line 21: Strike “February 28, 2014” and insert “September 30, 2013” in its place.

Page 3, lines 1-2: Strike “January 26, 2014” and insert “September 30, 2013” in its place.

Page 3, line 5: Strike “January 26, 2014” and insert “September 30, 2013” in its place.

Rationale:

This amendment would allow for the partial approval and authorization of payments for services that have been received or will be received, under the human care agreements, through September 30, 2013. The amendment also changes the contract period to provide that services may only be received through September 30, 2013. This amendment would ensure that services provided to TANF customers will not be disrupted as the Committee conducts a thorough review of each provider's performance outcomes. The amendment also makes a technical correction to the amount of Task Order No. T1061-A.

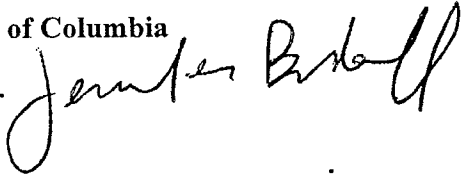
COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff - Budget Director 

DATE: July 10, 2013

SHORT TITLE: "Omnibus Work Readiness and Job Placement Services Human Care Agreements Approval and Payment Authorization Emergency Act of 2013"

TYPE: Amendment

REQUESTED BY: Councilmember Jim Graham

Conclusion

This amendment will not have an adverse impact on the District's budget and financial plan.

The Office of the Chief Financial Officer has provided certifications of funding availability for the contracts noted in the underlying bill, in which the CFO concluded that funds are within the appropriate budget authorities for the agencies and respective fiscal years noted in the contracts. Provided that the scope of the contracts and the contractors rendered for the services in the underlying bill remain the same, the CFO's conclusion still holds.

Background

This amendment amends the legislation by *partially* approving and authorizing payment for the following task orders:

1. Human Care Agreement No. DCPO-2011-H-7203, Career TEAM, LLC ("Career"): The total amount of task orders and modifications for the base year and option year one is \$4,736,136.
2. Human Care Agreement No. DCPO-2011-H-7803, Arbor E & T, LLC ("Arbor"): The total amount of task orders and modifications for the base year and option year one is \$3,292,758.

3. Human Care Agreement No. DCPO-2011-H-7201, America Works of Washington DC ("America Works"): The total amount of task orders and modifications for the base year and option year one is \$1,982,052.
4. Human Care Agreement No. DCPO-2011-H-7802, Maximus Human Services, Inc. ("Maximus"): The total amount of task orders and modifications for the base year and option year one is \$1,890,526.
5. Human Care Agreement No. DCPO-2011-H-7202, Maximus Human Services, Inc. ("Maximus"): The total amount of task orders and modifications for the base year and option year one is \$5,040,521.
6. Human Care Agreement No. DCPO-2011-H-7805, KRA Corporation ("KRA"): The total amount of task orders and modifications for the base year and option year one is \$1,839,526.
7. Human Care Agreement No. DCPO-2011-H-7207, KRA Corporation ("KRA"): The total amount of task orders and modifications for the base year and option year one is \$2,659,321.

This amendment does not change the total contract amount for the abovementioned task orders and modifications. It does, however, change the contract period for which services shall be rendered, requiring services be rendered only through *September 30, 2013* instead of calendar year 2014. Accordingly, the amendment approves and authorizes payment only through September 30, 2013.

Analysis of Impact on Spending

This legislation will not adversely impact spending.

Analysis of Impact on Revenue

This legislation will not adversely impact revenue.