


Chairman Phil Mendelson

AN AMENDMENT
Bill 20-198, "Fiscal Year 2014 Budget Request Act of 2013"
(Committee Print)
May 22, 2013

Amendment:

The Fiscal Year 2014 Budget Request Act of 2013 and associated report and charts are amended to reflect the following shift:

1. Decrease Non-Departmental by \$600,000 in one-time local funds.
2. Increase PS at the Office of the State Superintendent of Education by \$600,000 in one-time local funds to restore a salary lapse reduction.

Rationale:

This amendment will restore salary lapse taken from OSSE.

Fiscal Impact Statement:

Please see attached FIS.

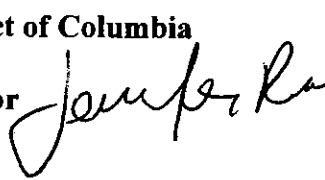
COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff - Budget Director 

DATE: May 22, 2013

SHORT TITLE: B20-198 "Fiscal Year 2014 Budget Request Act of 2013"

TYPE: Amendment

REQUESTED BY: Chairman Phil Mendelson

Conclusion

This amendment will not have an adverse impact on the District's budget and financial plan because the cost will be absorbed in the budget and financial plan.

Background

This amendment restores \$600,000 of local funds salary lapse savings to the Office of the State Superintendent of Public Education. The additional \$600,000 of local funds added to Non-Departmental for the University of the District of Columbia budget will be reduced to fund this amendment.

Analysis of Impact on Spending

This amendment will not adversely impact spending.

Analysis of Impact on Revenue

This amendment will not adversely impact revenue.