
Councilmember Marion Barry

AN AMENDMENT

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IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

DATE: May 22, 2013

Amendment offered by Councilmember Marion Barry

To: Bill No. 20-198, the Fiscal Year 2014 Budget Request Act of 2013

Version: Committee Print X

Paragraph (1) of the Public Education System heading is amended by striking the phrase "District of Columbia Appropriations Act, 2014" and inserting the phrase "District of Columbia Appropriations Act, 2014; provided further, that the Chancellor shall allocate \$1,063,000 from the Chancellor's Enrollment Reserve Fund to fund 11 additional teaching positions for Anacostia High School during school year 2013-2014."

Rationale:

In FY 2014, Anacostia HS will receive a 21% reduction in their instructional budget due to a low projected enrollment from the October 5th count (676), however their current enrollment is 825. Anacostia is receiving an increase in their overall budget, due to an increase in special education funding. Thus, the school did not meet the Committee on Education's requirements to have their budget increased because the overall budget did not decrease by at least 5%.

The impact of Anacostia's reduction in their budget means that they will lose 11 instructional teachers, including:

- 5 English teachers
- 3 Math teachers
- 1 Science teacher
- 1 Social Studies Teacher
- 1 World Language

This amendment requires funds from the Chancellor's enrollment reserve to restore these positions.

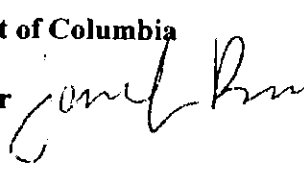
COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff - Budget Director 

DATE: May 22, 2013

SHORT TITLE: B20-198 "Fiscal Year 2014 Budget Request Act of 2013"

TYPE: Amendment

REQUESTED BY: Councilmember Marion Barry

Conclusion

This amendment will not have an adverse impact on the District's budget and financial plan because the cost will be absorbed in the budget and financial plan.

Background

This amendment directs the Chancellor of the District of Columbia Public Schools (DCPS) to reallocate \$1,063,000 from the Chancellor's enrollment reserve within the proposed budget for DCPS to Anacostia HS for 11 new teaching positions beginning in school year 2013-14.

Analysis of Impact on Spending

This amendment will not adversely impact spending.

Analysis of Impact on Revenue

This amendment will not adversely impact revenue.