

Washington Cooperative Fish and Wildlife Research Unit  
Year-End Financial Report for Washington State Fiscal Year 2018  
July 1, 2017 – June 30, 2018

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**Summary**

This is the first year for a new and consistent approach to financial reporting at the WACFWRU. Going forward, our financial reporting for Cooperators, as well as summaries in our Unit annual report, will follow the Washington fiscal year, from July 1 – June 30. In future years, this consistent reporting format will facilitate year-to-year comparisons.

In summary, we handled over \$6 million in total project funds across the University of Washington and Washington State University in FY2018, with more than \$2.5 million in new project funds. WDNR was the largest single funder, followed by WDFW and USGS. At UW, the Cooperator waiver was used completely in FY2017 and FY2018 for all state agencies, and as of early October in FY2019, all of the WDNR waiver and nearly all of the WDFW waiver was used. For WSU, FY2019 waiver is still available for all 3 agencies. Finally, the WACFWRU base account balance was over \$140,000 at the end of FY2018, suggesting adequate resources to leverage support for research projects in the coming years.

Table 1. New project funds and total project funds administered through the WACFWRU during FY2018, by university.

|             | <b>UW</b>   | <b>WSU</b> |
|-------------|-------------|------------|
| New Funds   | \$2,084,914 | \$201,516  |
| Total Funds | \$5,671,842 | \$592,056  |

Table 2. New grant funds administered through the WACFWRU during FY2018, by source agency.

| <b>Agency</b>                                   | <b>UW</b> | <b>WSU</b> |
|---|-----------|------------|
| Federal   |           |            |
| Bureau of Reclamation                           | \$122,774 | -          |
| National Oceanic and Atmospheric Administration | \$18,868  | -          |
| U.S. Army Corps of Engineers                    | \$0       | -          |
| U.S. Fish and Wildlife Service                  | \$95,595  | -          |
| U.S. Geological Survey                          | \$408,777 | -          |
| State   | \$0       | -          |
| WA Department of Fish and Wildlife-Fish         | \$262,413 | \$0        |
| WA Department of Fish and Wildlife-Wildlife     | \$66,630  | \$81,470   |
| WA Department of Fish and Wildlife-Habitat      | \$180,000 | \$25,000   |
| WA Department of Natural Resources              | \$832,608 | \$0        |
| WA Department of Ecology                        | \$97,249  | \$95,046   |
| Other   | \$0       | -          |

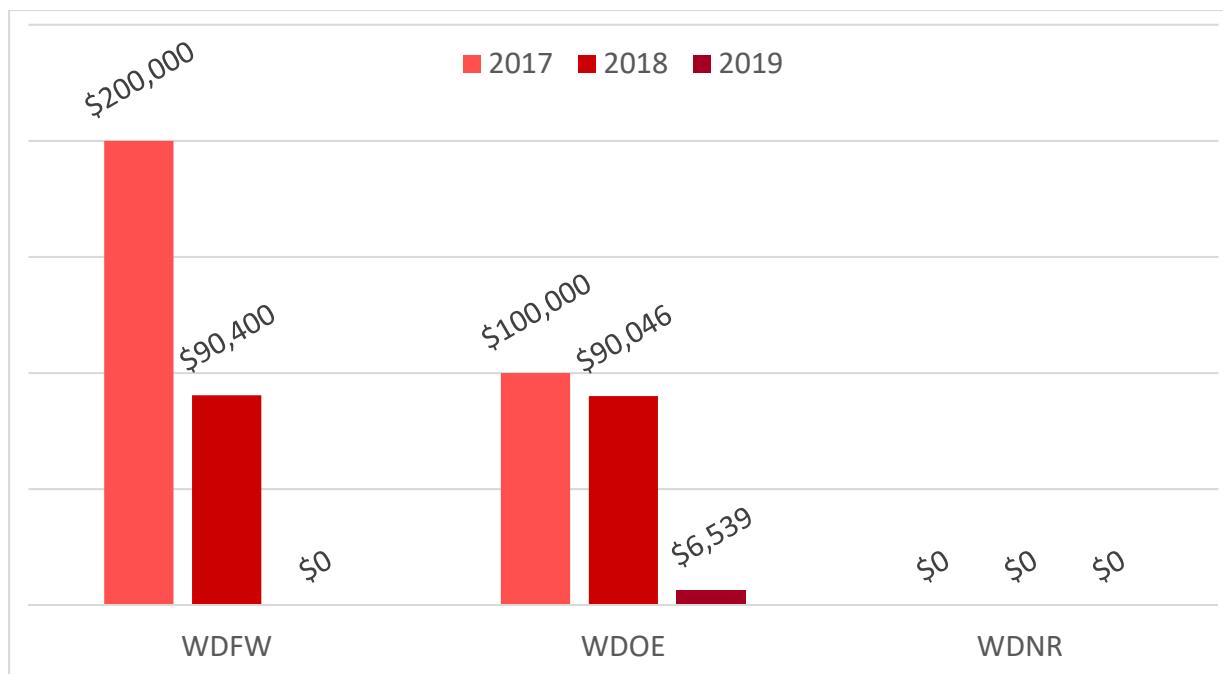
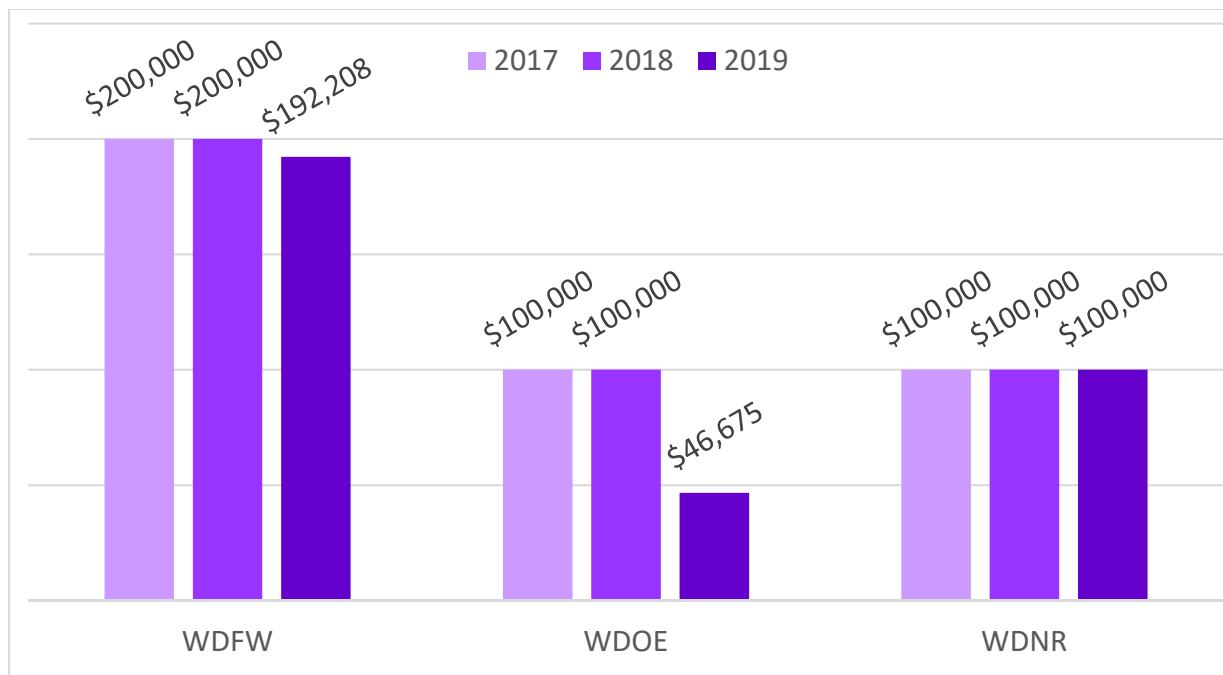


Figure 1. Waiver used at University of Washington (top, purple) and Washington State University (bottom, red) for FY2017, FY2018, and FY2019. The waiver was completely used by all agencies at UW in FY2017 and FY2018 but was not completely used at WSU.

Table 3. WACFWRU base funds spent in FY2018 by category, and balance at end of FY2018.

| <b>Category</b>   | <b>Spent</b>    |
|-------------------|-----------------|
| Salaries          | \$16,911        |
| Benefits          | \$3,465         |
| Services          | \$10,206        |
| Travel            | \$8,717         |
| Supplies          | \$491           |
| Equipment         | \$0             |
| Tuition           | \$0             |
| Adjustments       | \$21            |
| <b>Total</b>      | <b>\$39,812</b> |
| Year End Balance: | \$140,152       |