

Washington Cooperative Fish & Wildlife Research Unit

FY2021 Financial Report

September 16, 2021

Total Project Funds

The WACFWRU Cooperative Agreement facilitated \$8,941,492 in total project funds at the University of Washington and \$2,888,134 in total project funds at Washington State University in state fiscal year 2021 (7/1/2020 to 6/30/2021), with \$2,246,024 in new project funds at University of Washington and \$40,728 in new project funds at Washington State University. WDFW was the largest single funder, followed by WDOE and USGS.

Table 1: Total funds and new funds by sponsor and university in FY2021.

	Sponsor	University	Total Funds	New Funds
1	DOD	UW	\$525,728	\$214,571
2	NOAA	UW	\$850,828	\$536,906
3	NPS	UW	\$317,224	\$0
4	USFWS	UW	\$518,295	\$311,053
5	USGS	UW	\$1,653,996	\$154,699
6	WDFW	UW	\$3,909,151	\$907,036
7	WDNR	UW	\$1,079,655	\$109,859
8	WDOE	UW	\$86,615	\$11,900
14	WDFW	WSU	\$243,246	\$40,728
15	WDNR	WSU	\$0	\$0
16	WDOE	WSU	\$2,644,888	\$0

Waiver Usage

At UW, \$302,532 of the \$400,000 waiver was used by the end of FY2021. As of the date of this report, \$62,500 has been allocated for FY2022. At WSU, \$40,728 was used by the end of FY2021, while \$99,879 has been allocated for FY2022.

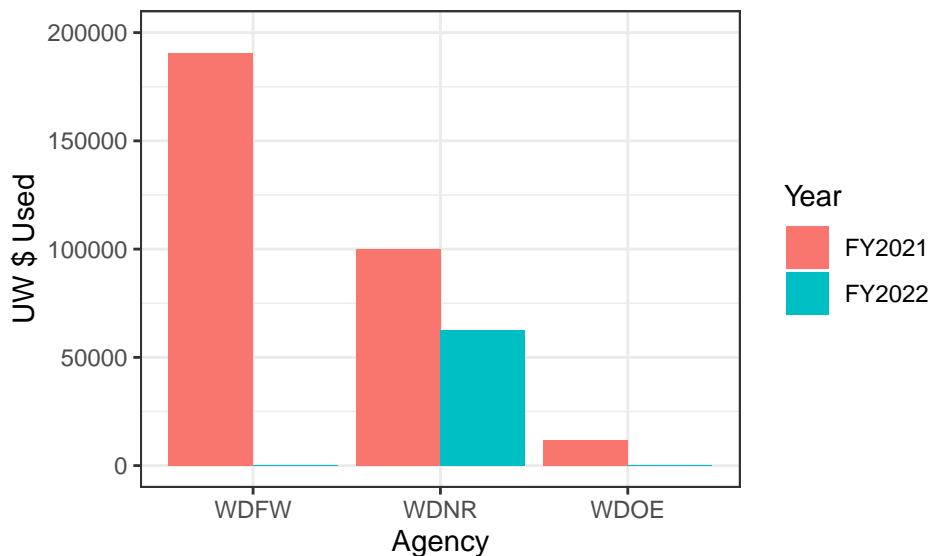


Figure 1: Waiver used by agency and fiscal year at University of Washington (total available = \$200,000 for WDFW, \$100,000 for WDNR and WDOE).

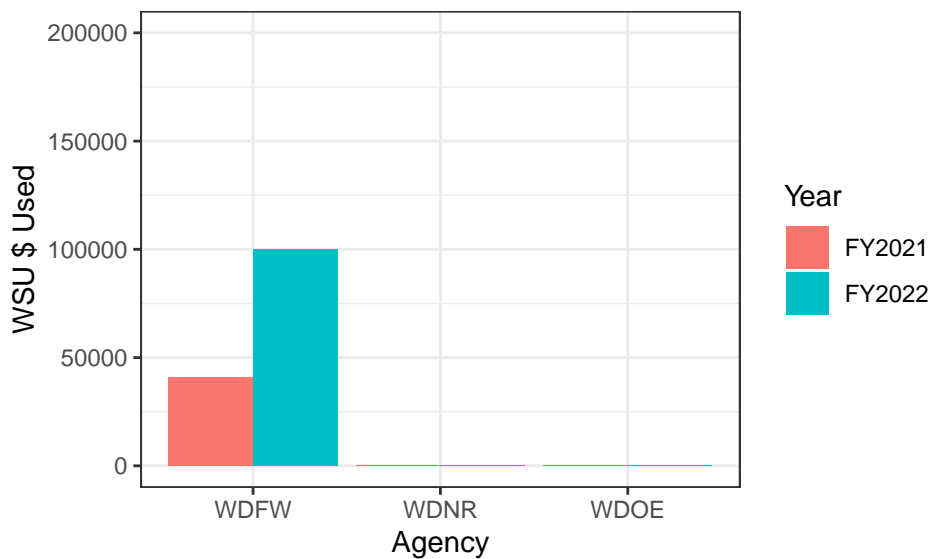


Figure 2: Waiver used by agency and fiscal year at Washington State University (total available = \$200,000 for WDFW, \$100,000 for WDNR and WDOE).

Base Spending

The WACFWRU base account balance was \$127,388 at the end of state fiscal year 2021. Total spending on base funds was \$78,745 in FY2021, against total income of \$71,250.

Table 2: Spending on base funds by category in FY2021.

Category	Total
Salaries	\$38,919
Benefits	\$8,874
Personal Services	\$0
Services	\$3,054
Travel	\$4,104
Supplies	\$7,477
Equipment	\$0
Tuition	\$16,298
Cost Share	\$19
Adjustments	\$0
Total	\$78,745