

Washington Cooperative Fish & Wildlife Research Unit

FY2020 Financial Report

August 25, 2020

Total Project Funds

The WACFWRU Cooperative Agreement facilitated \$7,022,141 in total project funds at the University of Washington and \$2,962,026 in total project funds at Washington State University in state fiscal year 2020 (7/1/2019 to 6/30/2020), with \$3,042,648 in new project funds at University of Washington and \$2,742,065 in new project funds at Washington State University. WDFW was the largest single funder, followed by WDOE and WDNR.

Table 1: Total funds and new funds by sponsor and university in FY2020

	Sponsor	University	Total Funds	New Funds
1	BR	UW	\$122,774	\$0
2	DOD	UW	\$310,702	\$134,867
3	NOAA	UW	\$354,884	\$0
4	NPS	UW	\$317,224	\$317,224
5	USFWS	UW	\$938,206	\$80,236
6	USGS	UW	\$851,631	\$432,399
7	WDFW-F	UW	\$1,046,742	\$627,856
8	WDFW-H	UW	\$635,000	\$635,000
9	WDFW-W	UW	\$1,379,373	\$303,432
10	WDNR	UW	\$990,890	\$436,919
11	WDOE	UW	\$74,715	\$74,715
20	WDFW-W	WSU	\$311,138	\$97,177
21	WDNR	WSU	\$0	\$0
22	WDOE	WSU	\$2,650,888	\$2,644,888

Waiver Usage

At UW, \$0 of the \$400,000 waiver was unused by the end of FY2020. As of the date of this report, \$129,184 is still available for FY2021. At WSU, \$230,716 was unused by the end of FY2020, while \$359,271 is still available for FY2021.

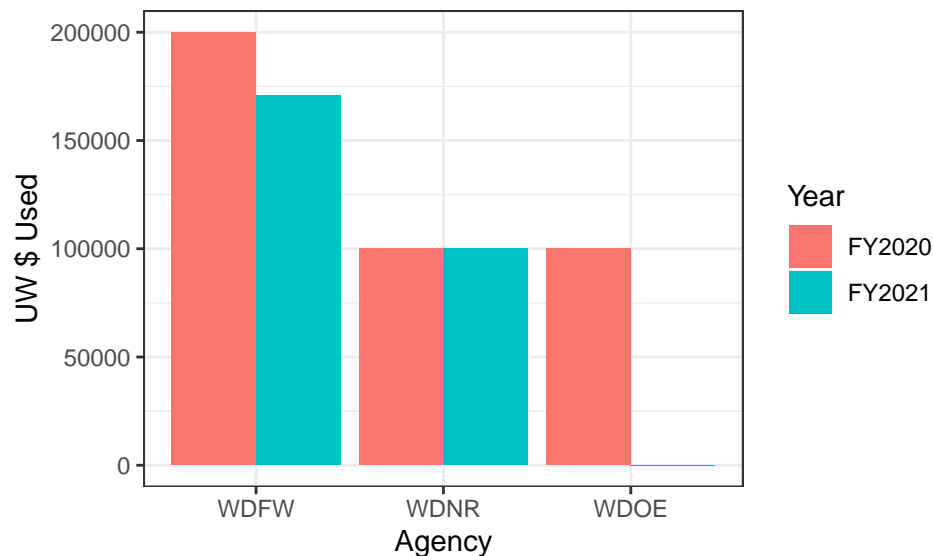


Figure 1. Waiver used by agency and fiscal year at University of Washington (total available = \$200,000 for WDFW, \$100,000 for WDNR and WDOE).

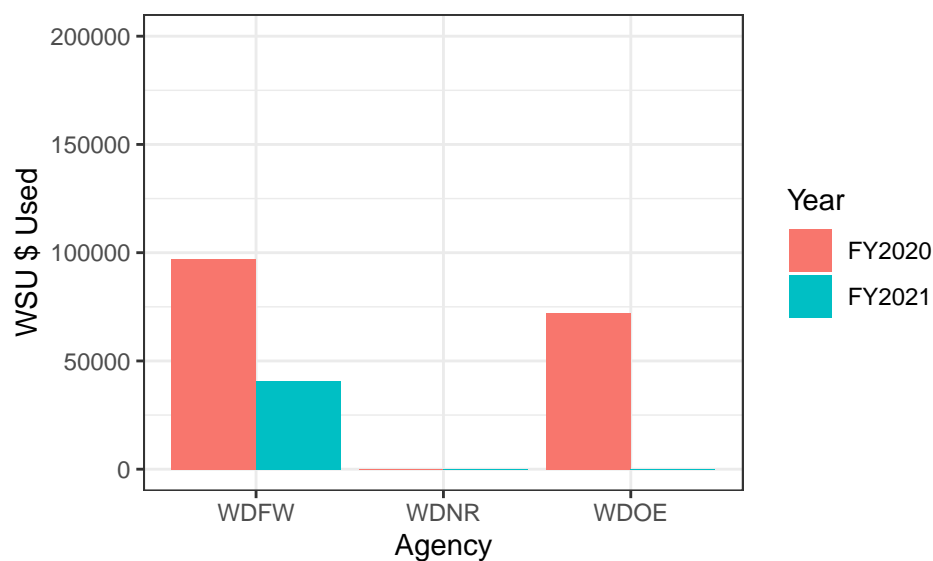


Figure 2. Waiver used by agency and fiscal year at Washington State University (total available = \$200,000 for WDFW, \$100,000 for WDNR and WDOE).

Base Spending

The WACFWRU base account balance was \$167,383 at the end of state fiscal year 2019. Total spending on base funds was \$53,056 in FY2020, against total income of \$71,250.

Table 2: Spending on base funds by category in FY2020

Category	Total
Salaries	\$26,167
Benefits	\$5,529

Category	Total
Personal_Services	\$0
Services	\$4,433
Travel	\$6,216
Supplies	\$3,214
Equipment	\$0
Tuition	\$6,818
Adjustments	\$678
Total	\$53,056