

# Washington Cooperative Fish & Wildlife Research Unit

## FY2021 Financial Report

October 15, 2021

### Total Project Funds

The WACFWRU Cooperative Agreement facilitated \$8,941,492 in total project funds at the University of Washington and \$2,888,134 in total project funds at Washington State University in state fiscal year 2021 (7/1/2020 to 6/30/2021), with \$2,246,024 in new project funds at University of Washington and \$40,728 in new project funds at Washington State University. WDFW was the largest single funder, followed by WDOE and USGS.

Table 1: Total funds and new funds by sponsor and university in FY2021.

|    | Sponsor | University | Total Funds | New Funds |
|----|---------|------------|-------------|-----------|
| 1  | DOD     | UW         | \$525,728   | \$214,571 |
| 2  | NOAA    | UW         | \$850,828   | \$536,906 |
| 3  | NPS     | UW         | \$317,224   | \$0       |
| 4  | USFWS   | UW         | \$518,295   | \$311,053 |
| 5  | USGS    | UW         | \$1,653,996 | \$154,699 |
| 6  | WDFW    | UW         | \$3,909,151 | \$907,036 |
| 7  | WDNR    | UW         | \$1,079,655 | \$109,859 |
| 8  | WDOE    | UW         | \$86,615    | \$11,900  |
| 14 | WDFW    | WSU        | \$243,246   | \$40,728  |
| 15 | WDNR    | WSU        | \$0         | \$0       |
| 16 | WDOE    | WSU        | \$2,644,888 | \$0       |

## Waiver Usage

At UW, \$400,000 of the \$400,000 waiver was used by the end of FY2021. As of the date of this report, \$62,500 has been allocated for FY2022. At WSU, \$40,728 was used by the end of FY2021, while \$99,879 has been allocated for FY2022.

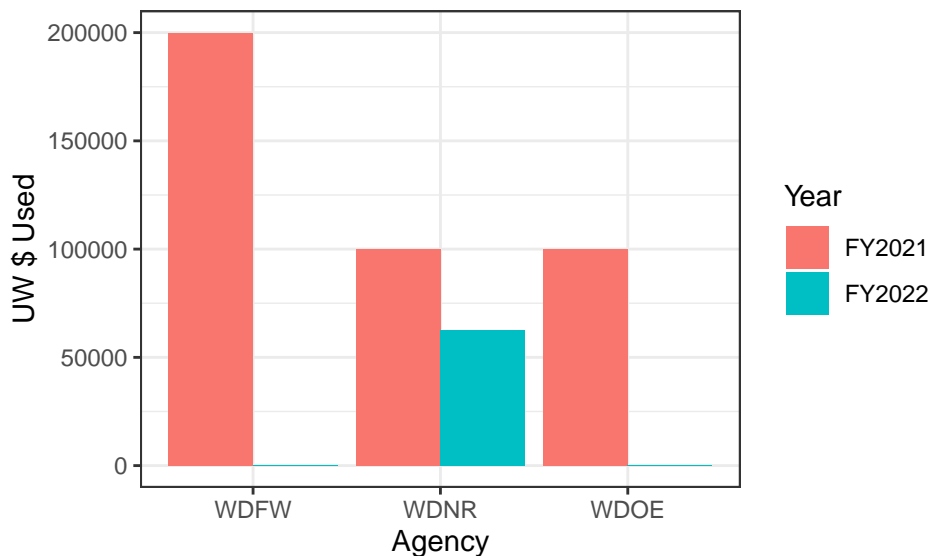


Figure 1: Waiver used by agency and fiscal year at University of Washington (total available = \$200,000 for WDFW, \$100,000 for WDNR and WDOE).

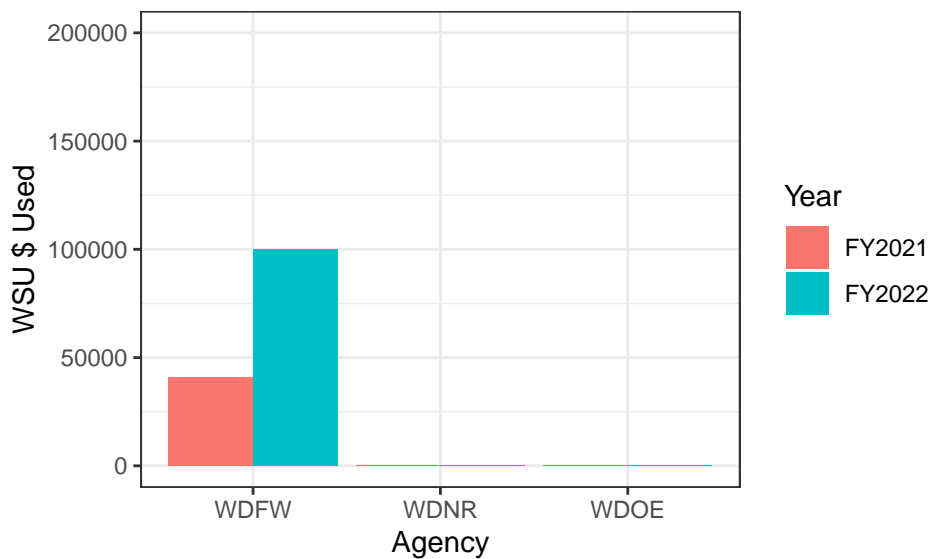


Figure 2: Waiver used by agency and fiscal year at Washington State University (total available = \$200,000 for WDFW, \$100,000 for WDNR and WDOE).

## Base Spending

The WACFWRU base account balance was \$127,388 at the end of state fiscal year 2021. Total spending on base funds was \$78,745 in FY2021, against total income of \$71,250.

Table 2: Spending on base funds by category in FY2021.

| Category          | Total    |
|-------------------|----------|
| Salaries          | \$38,919 |
| Benefits          | \$8,874  |
| Personal Services | \$0      |
| Services          | \$3,054  |
| Travel            | \$4,104  |
| Supplies          | \$7,477  |
| Equipment         | \$0      |
| Tuition           | \$16,298 |
| Cost Share        | \$19     |
| Adjustments       | \$0      |
| Total             | \$78,745 |