

Washington Cooperative Fish & Wildlife Research Unit FY2019 Financial Report

October 23, 2019

Total Project Funds

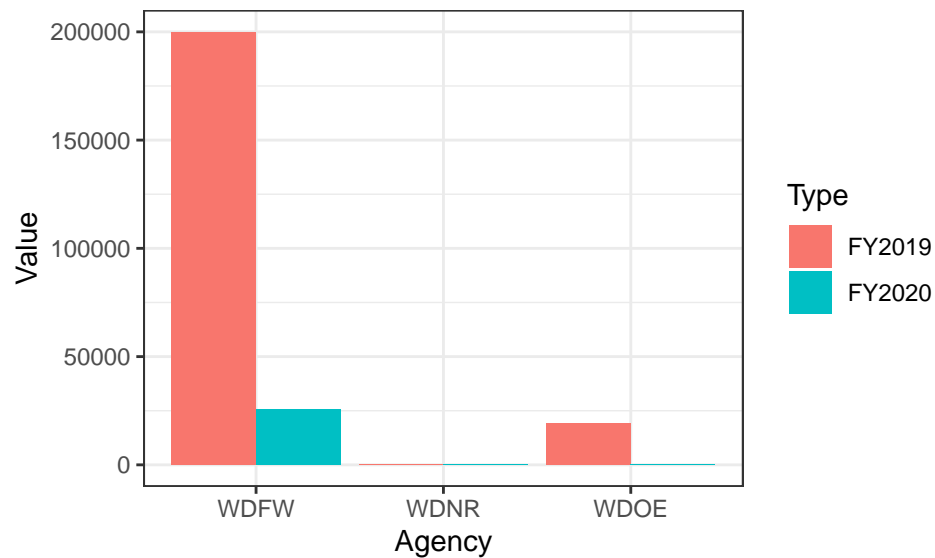
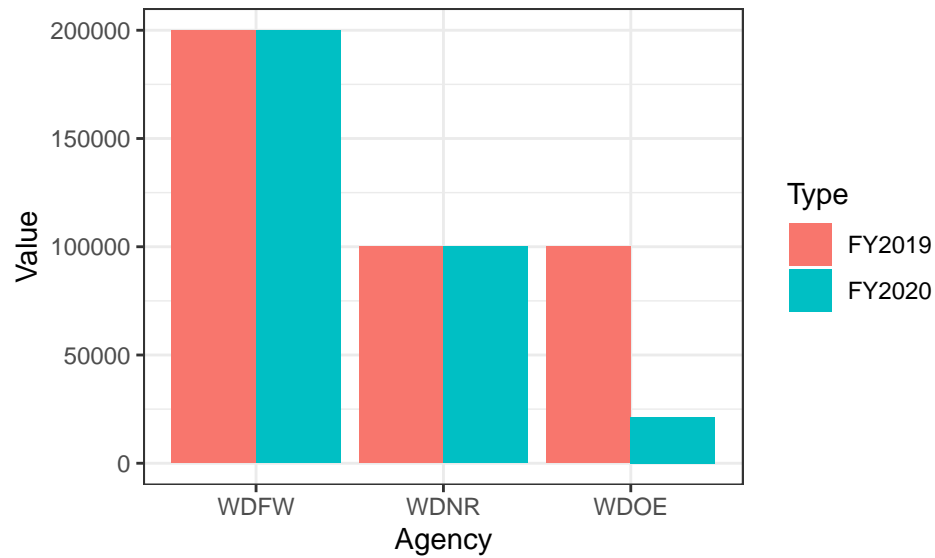
The WACFWRU Cooperative Agreement facilitated \$5,608,241 in total project funds across the University of Washington and Washington State University in state fiscal year 2019 (7/1/2018 to 6/30/2019), with \$997,463 in new project funds. WDFW was the largest single funder, followed by WDNR and USFWS.

Table 1: Table 1. Total funds and new funds by sponsor and university in FY2019

	Sponsor	University	Total Funds	New Funds
1	BR	UW	\$122,774	\$0
2	DOD	UW	\$175,834	\$175,835
3	NOAA	UW	\$354,884	\$354,884
4	USFWS	UW	\$857,970	\$83,298
5	USGS	UW	\$428,777	\$20,000
6	WDFW-Fisheries	UW	\$452,886	\$190,470
7	WDFW-Habitat	UW	\$180,000	\$0
8	WDFW-Wildlife	UW	\$1,242,571	\$0
9	WDNR	UW	\$1,145,406	\$105,026
10	WDOE	UW	\$207,935	\$0
16	WDFW-Fisheries	WSU	\$0	\$0
17	WDFW-Habitat	WSU	\$25,000	\$0
18	WDFW-Wildlife	WSU	\$213,961	\$48,871
19	WDNR	WSU	\$0	\$0
20	WDOE	WSU	\$200,243	\$19,079

Waiver Usage

At UW, \$0 of the \$400,000 waiver was unused by the end of FY2019. As of the date of this report, \$78,610 is still available for FY2020. At WSU, \$180,921 was unused by the end of FY2019, while \$374,129 is still available for FY2020.



Base Spending

The WACFWRU base account balance was \$140,950 at the end of state fiscal year 2019. Total spending on base funds was \$57,415 in FY2019, against total income of \$71,250.

Table 2: Table 2. Spending on base funds by category in FY2019

Category	Total
Salaries	\$26,725
Benefits	\$5,288
Personal Services	\$550
Services	\$10,666
Travel	\$5,724
Supplies	\$4,718
Equipment	\$0

Category	Total
Tuition	\$2,572
Adjustments	\$1,172
Total	\$57,415