

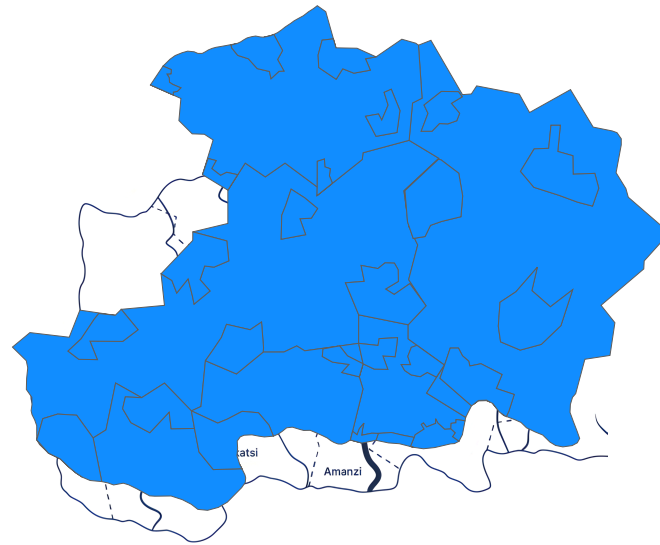
100%

pct\_population\_now\_basic\_access

18M

population\_now\_basic\_access

pct\_project\_complete and  
number\_completed\_projects by town



date\_of\_completion

12/31/2022

12/7/2027

cumulative\_cost and cumulative\_budget by  
date\_of\_completion

154.49M!

Budget: \$146.737M (-5.29%)

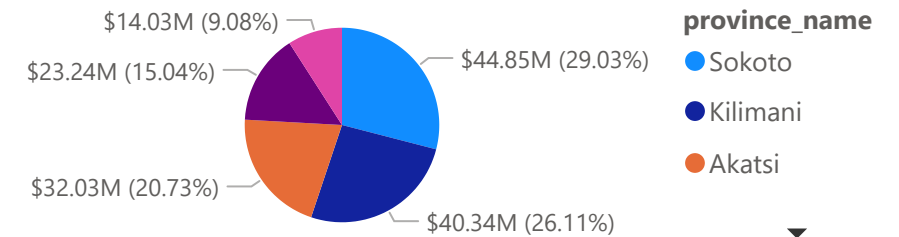
100%

pct\_project\_complete

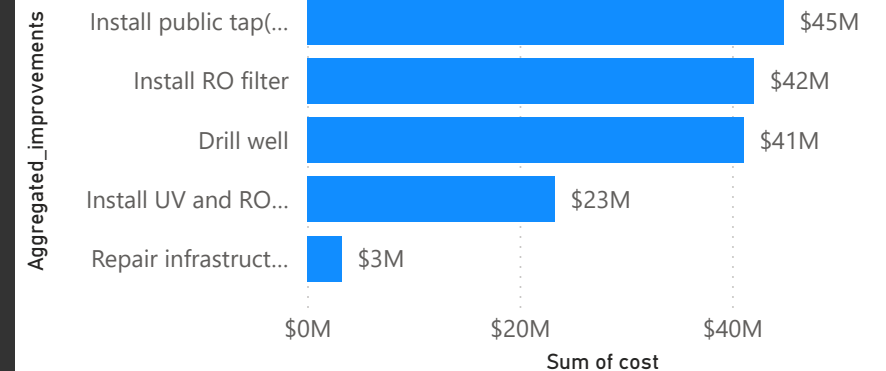
0

more sources to do

Cost



Cost



province\_name

Akatsi

Kilimani

Amanzi

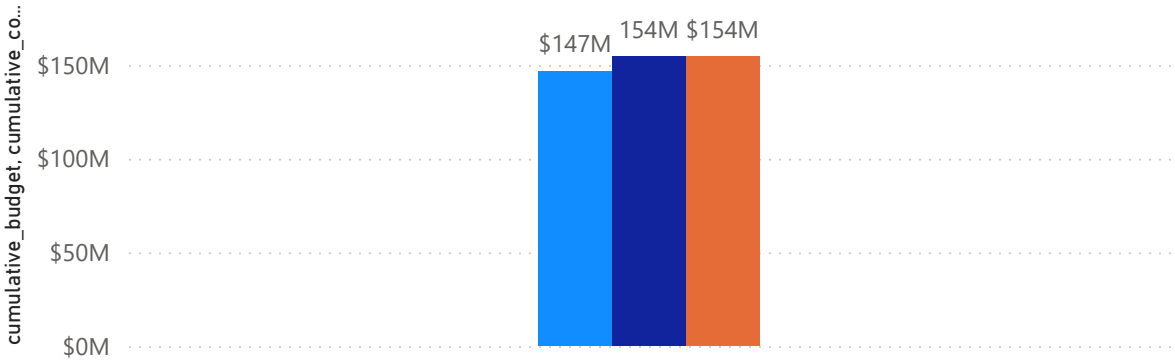
Sokoto

Hawassa

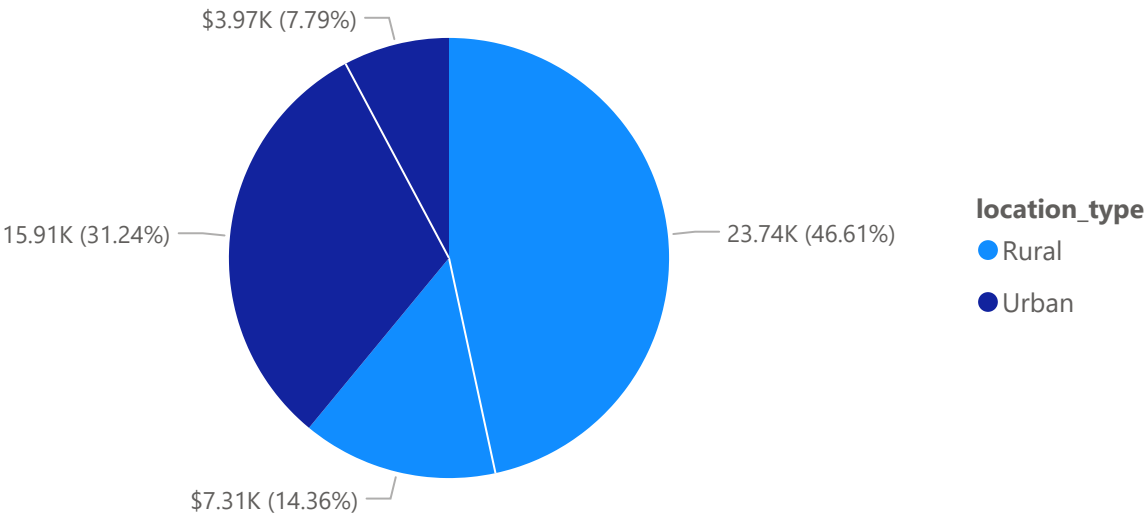
This page explains the effect of average cost in rural nd urban areas for improvements and installation

cumulative\_budget, cumulative\_cost and Sum of cost

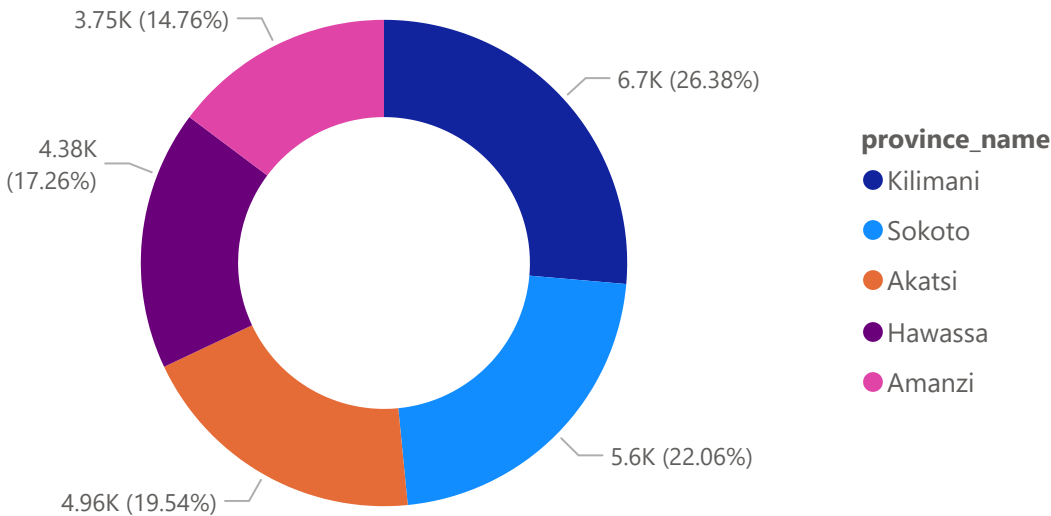
cumulative\_budget cumulative\_cost Sum of cost



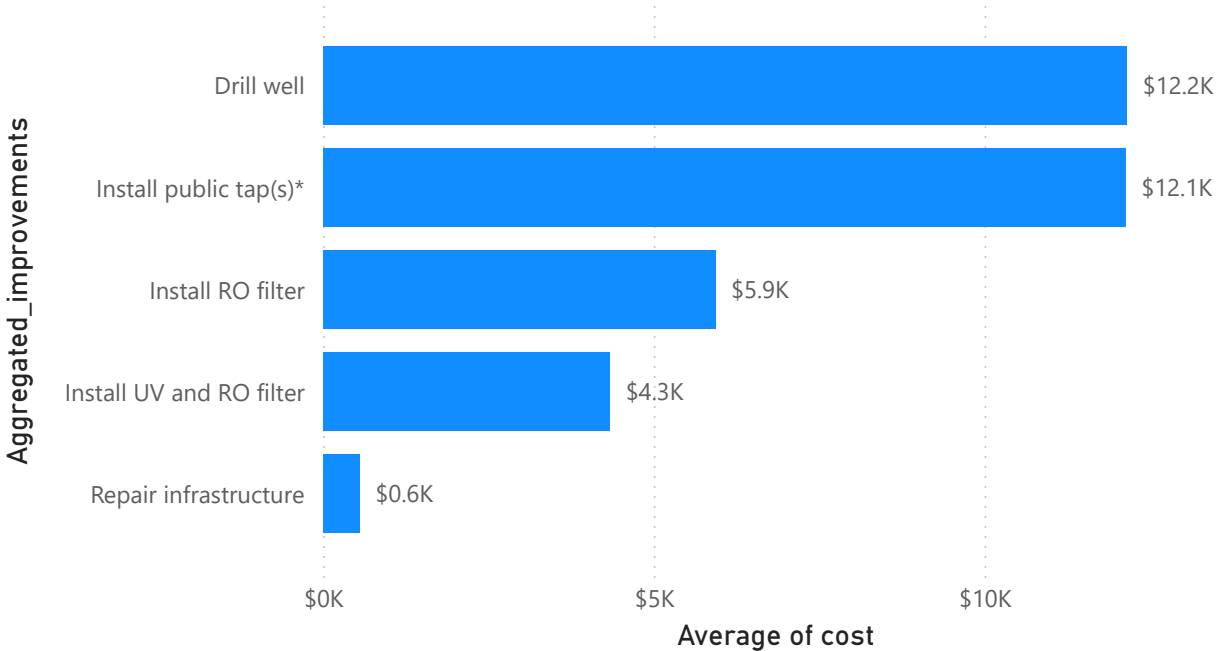
Count of province\_name and Average of cost by location\_type



Count of Aggregated\_improvements by province\_name



Average of cost by Aggregated\_improvements



Key influencers for water source improvements

\$146.737M

Sum of Budgeted\_improvement\_cost

\$154.49M

Sum of cost

119K

Sum of Time Taken

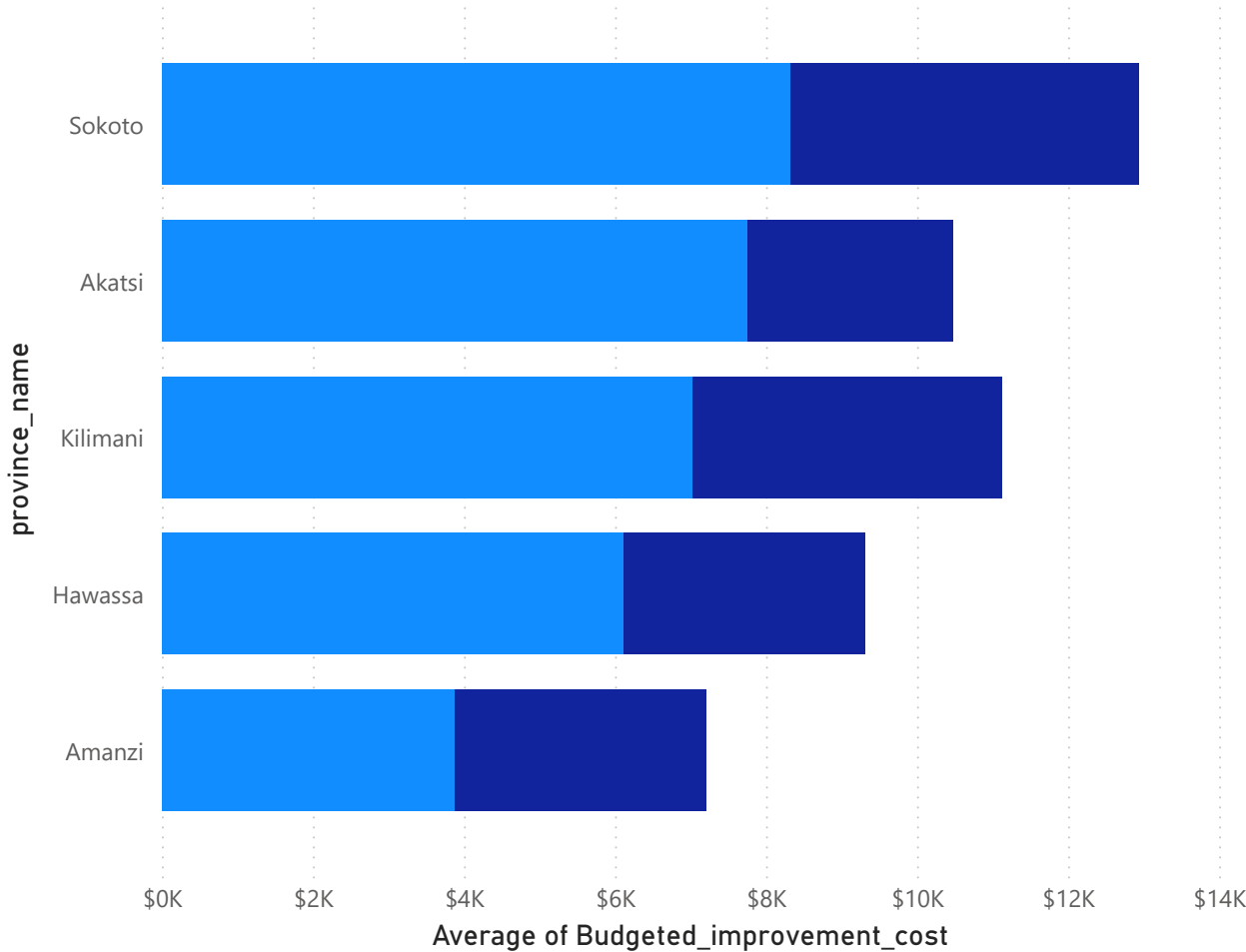
cumulative\_cost and cumulative\_budget by date\_of\_completion

154.49M!

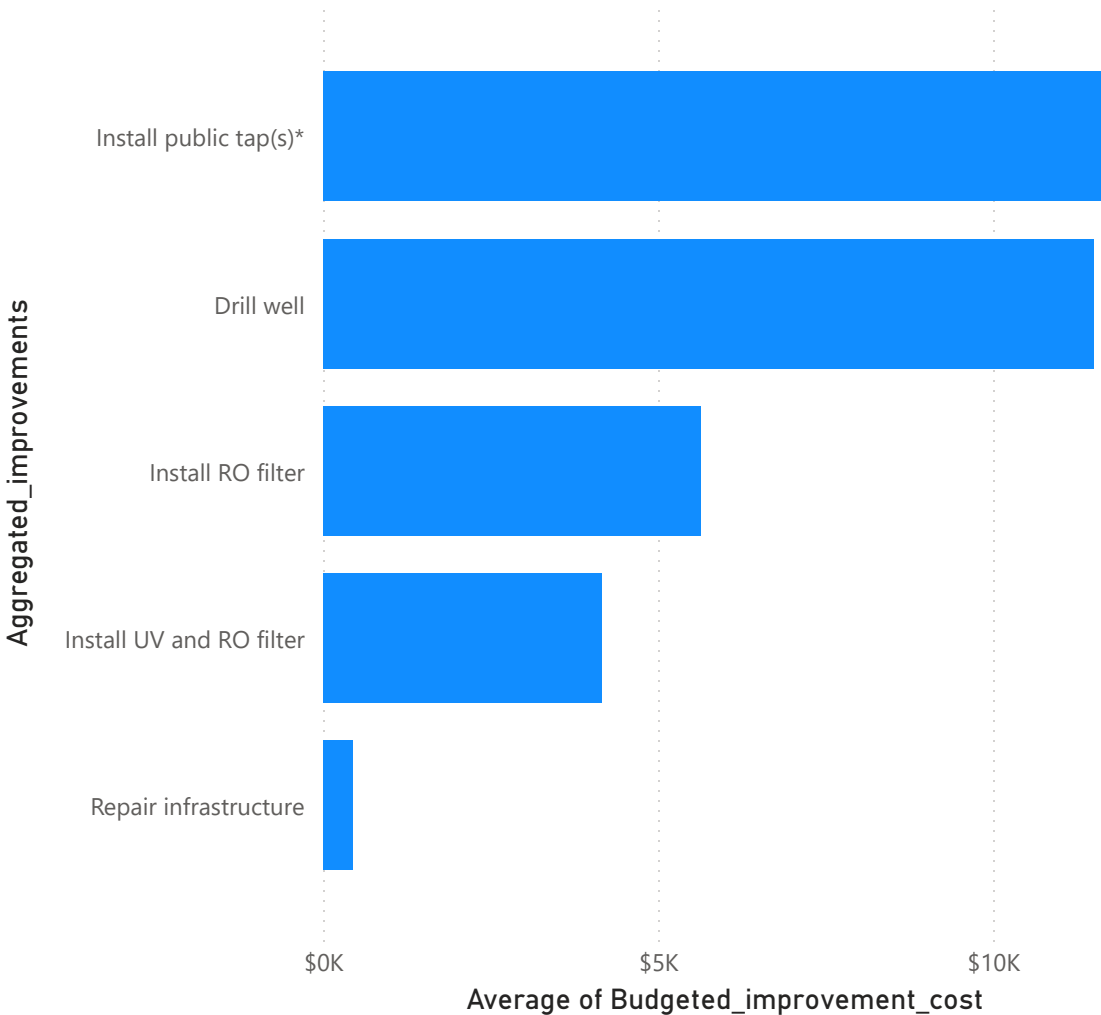
Budget: \$146.737M (-5.29%)

Average of Budgeted\_improvement\_cost by province\_name and location\_type

location\_type ● Rural ● Urban



Average of Budgeted\_improvement\_cost by Aggregated\_improvements



date\_of\_completion

12/31/2022

12/7/2027

154.49M

cumulative\_cost

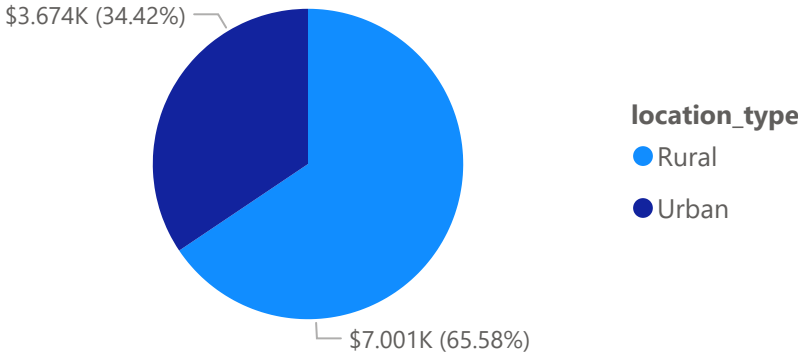
Aggregated\_improvements

- ☐ Drill well
- ☐ Install public tap(s)\*
- ☐ Install RO filter
- ☐ Install UV and RO filter
- ☐ Repair infrastructure

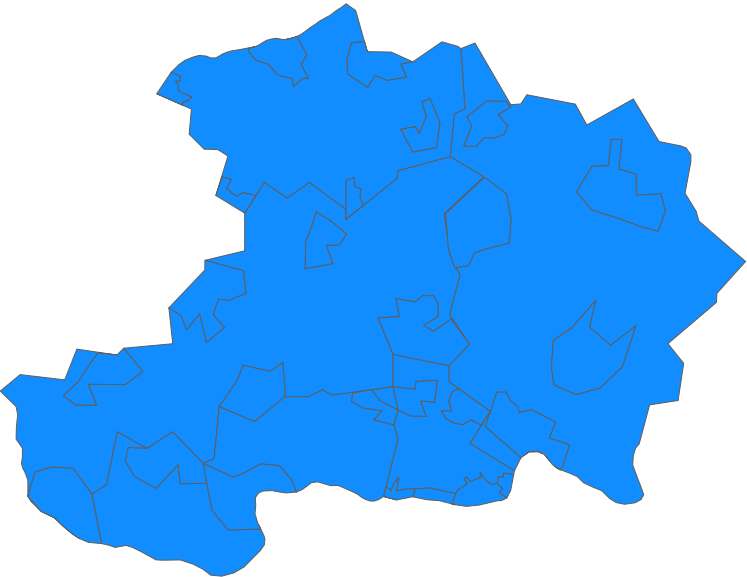
assigned\_vendor Average of Budgeted\_improvement\_cost

AAP348	\$5,338.163
AFM734	\$5,296.055
AID877	\$433.729
ATS712	\$12,723.684
BFT485	\$4,640.665
BSC425	\$429.559
BTS564	\$12,610.169
BUS426	\$4,980.419
BWT953	\$10,000.000
CDS934	\$11,024.017
CPPC516	\$12,208.333
<b>Total</b>	<b>\$5,777.517</b>

Average of Budgeted\_improvement\_cost by location\_type



pct\_project\_complete and number\_completed\_projects by town



assigned_vendor	number_completed_projects
ERI893	492
KUP204	314
ZWT273	240
TWS908	178
AFM734	177
LAV122	177
KRE455	145
NAD380	144
MBS605	139
LRI858	135
KFS934	119
SWE197	114
MEI277	107
MDL944	98
MDC828	89
SWE961	83
KHS342	67
THS397	63
<b>Total</b>	<b>3852</b>