

# PREMIUM SUMMARY

## (Department & Branch Wise)



To Date	: 31-Jan-2017							From Date							: 31-Jan-2018		
	2018							2017									
Branch	Fire	Marine	Motor	Misc	Eng	Health	Total	Fire	Marine	Motor	Misc	Eng	Health	Total	Difference	Ratio	
Karachi	712,043	704,174	169,292	-48,022	0	0	1,537,487	20,010,198	10,247,416	5,198,167	1,479,756	1,077,254	0	38,012,791	36,475,304	95.96 %	
Multan Trust Plaza	2,410,000	192,863	116,478	4,177	278,861	0	3,002,379	22,394,763	30,554,491	17,423,779	-60,098	484,945	0	70,797,880	67,795,501	95.76 %	
Karachi Zonal	701,703	1,730,621	1,242,619	1,470,138	11,421	0	5,156,502	27,755,743	25,739,305	7,560,126	-8,040,242	1,950,095	0	54,965,027	49,808,525	90.62 %	
Multan	779,440	648,738	67,589	1,256	1,117	0	1,498,140	17,159,679	5,482,415	14,720,752	743,197	2,516,686	0	40,622,729	39,124,589	96.31 %	
Lahore Zonal	1,171,299	1,829,543	840,063	26,880	0	0	3,867,785	2,811,001	8,544,010	4,000,919	1,160,950	311,051	0	16,827,931	12,960,146	77.02 %	
Group	1,989,778	4,286,719	385,674	427,617	5,430	0	7,095,218	105,579,311	62,725,216	51,310,518	15,003,288	20,439,175	0	255,057,508	247,962,290	97.22 %	
C.B.D	0	0	17,551,622	12,344	0	0	17,563,966	0	0	49,405,429	2,303,523	0	0	51,708,952	34,144,986	66.03 %	
Peshawar	0	0	0	0	0	0	0	1,511,667	1,104,076	3,013,972	-5,891	-356,094	0	5,267,730	5,267,730	100.00 %	
Rawalpindi	45,952	83,461	94,758	-931	3,630	0	226,870	19,157,646	516,134	17,467,817	872,244	1,108,633	0	39,122,474	38,895,604	99.42 %	
Lahore - Eden	6,288,183	371,020	2,419,800	248,175	63,564	0	9,390,742	19,406,320	6,970,962	23,456,582	462,923	1,437,565	0	51,734,352	42,343,610	81.85 %	
DeraGhazi Khan	994,048	0	118,929	0	2,880	0	1,115,857	11,274,273	1,287,862	18,507,337	5,579	319,572	0	31,394,623	30,278,766	96.45 %	
Imperial	88,039	1,609,121	1,945,707	9,976	0	0	3,652,843	16,005,039	17,137,501	21,718,230	407,948	1,299,529	0	56,568,247	52,915,404	93.54 %	
Faisalabad	694,236	545,360	10,801	65,670	-7,182	0	1,308,885	11,413,632	2,162,630	18,783,909	348,888	599,553	0	33,308,612	31,999,727	96.07 %	
Lahore - Bank Square	1,392,990	731,552	206,746	518,000	0	0	2,849,288	12,461,202	6,263,615	38,161,289	132,040	0	0	57,018,146	54,168,858	95.00 %	
Islamabad	0	39,346	-18,335	0	0	0	21,011	-305,204	459,367	9,782,590	-16,762	0	0	9,919,991	9,898,980	99.79 %	
Head Office	66,668	0	599,931	-192,784	154	0	473,969	39,151,638	629,218	4,459,628	4,568,823	132,247	0	48,941,554	48,467,585	99.03 %	
Habib Square	-257,005	491,120	628,588	85,474	0	0	948,177	23,825,503	5,817,014	6,327,088	517,388	34,001	0	36,520,994	35,572,817	97.40 %	



Branch	2018							2017							Difference	Ratio
	Fire	Marine	Motor	Misc	Eng	Health	Total	Fire	Marine	Motor	Misc	Eng	Health	Total		
Lahore - Gulberg	531,453	503,404	1,574,237	304,338	1,773	0	2,915,205	19,063,787	7,065,626	23,166,471	3,744,410	1,517,915	0	54,558,209	51,643,004	94.66 %
Lahore - Al Falah	916,376	249,139	899,066	34,531	447,216	0	2,546,328	12,928,251	9,006,188	9,571,176	1,041,880	3,077,598	0	35,625,093	33,078,765	92.85 %
Lahore Leed	0	0	0	0	0	0	0	1,264,323	1,059,647	4,305,750	13,105	0	0	6,642,825	6,642,825	100.00 %
	18,525,203	14,016,181	28,853,565	2,966,839	808,864	0	65,170,652	382,868,772	202,772,693	348,341,529	24,682,949	35,949,725	0	994,615,668	929,445,016	100.00 %
	28.43 %	21.51 %	44.27 %	4.55 %	1.24 %	0.00 %		38.49 %	20.39 %	35.02 %	2.48 %	3.61 %	0.00 %			