



HR DASHBOARD

Headcount

161

Avg Salary

\$54K

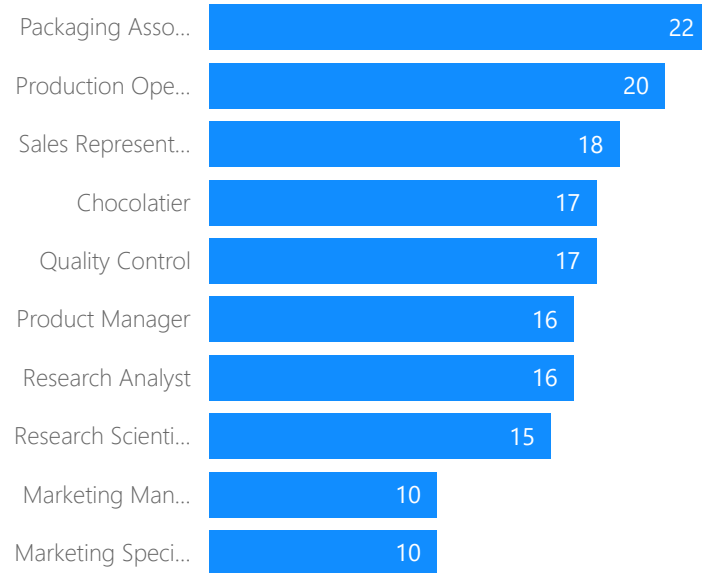
Avg leave...

16.42

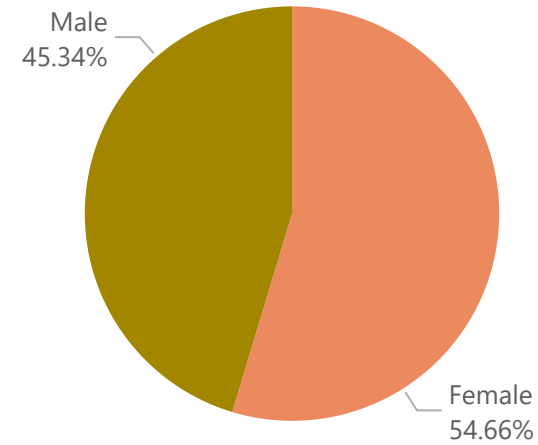
LBL over 20 days

29

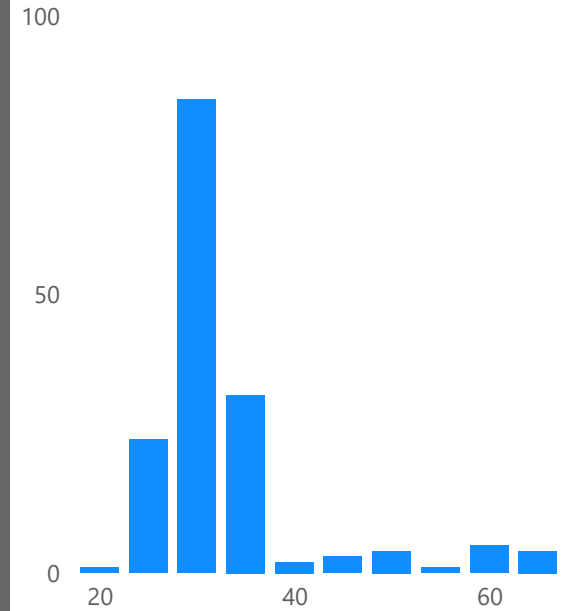
What do they do?



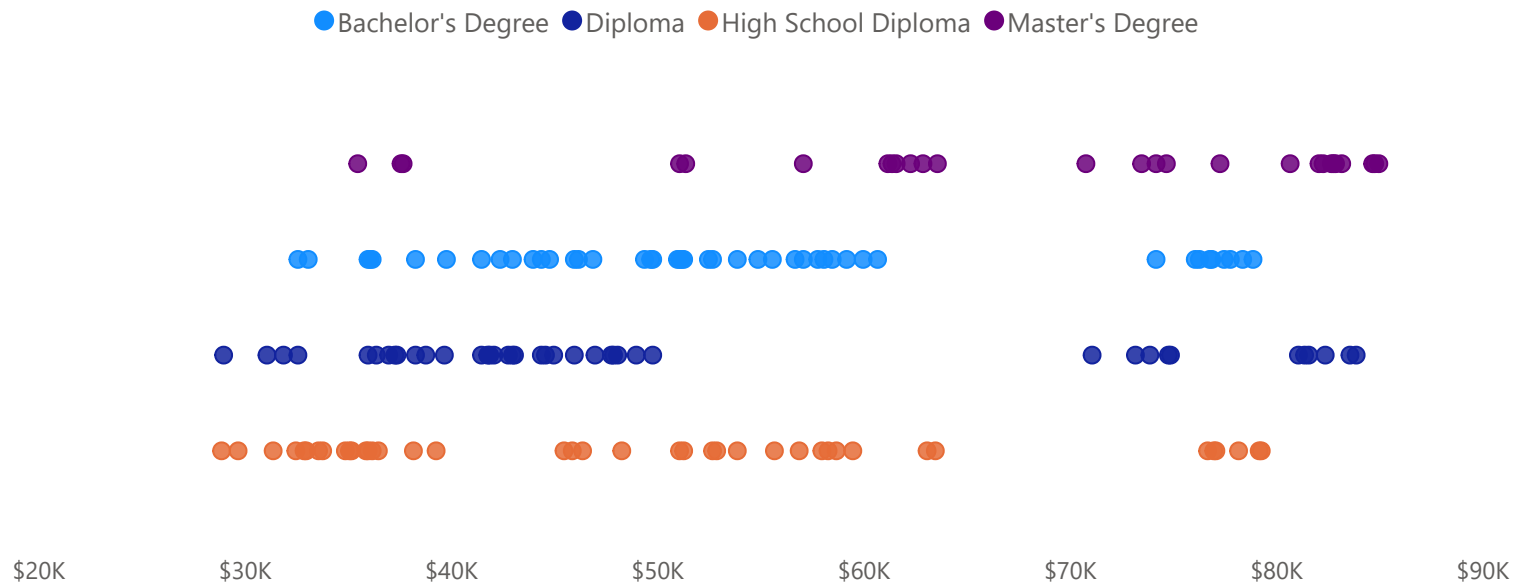
55% of our staff are female



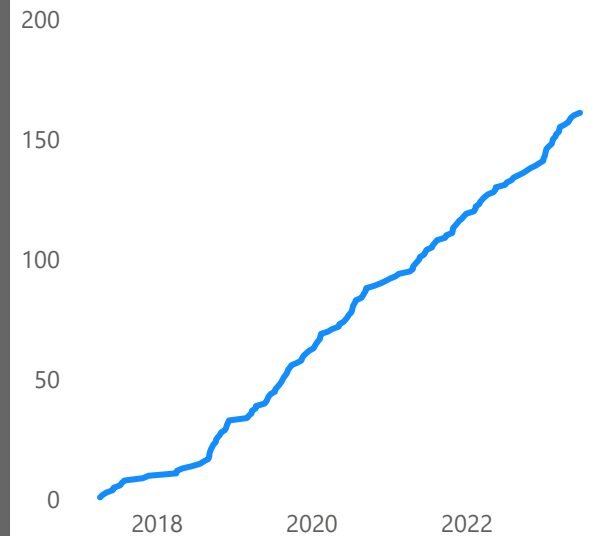
Age distribution of our staff



Salary vs. qualification of our staff



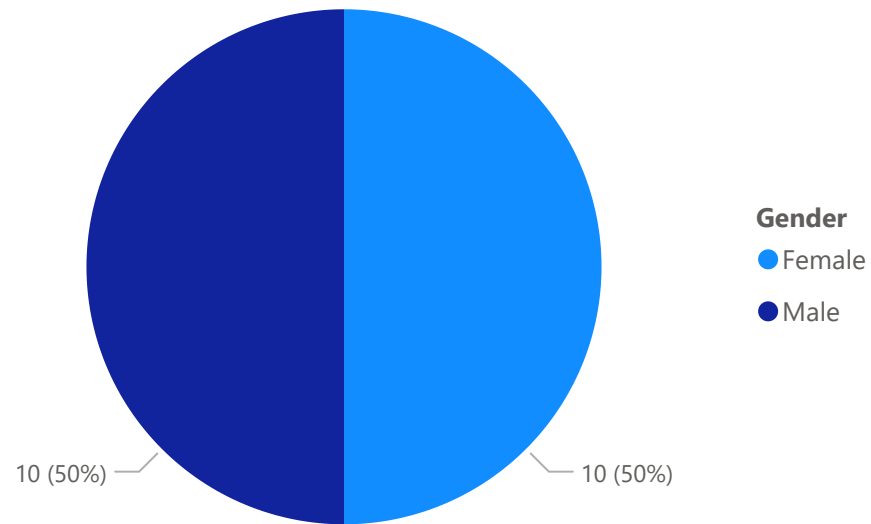
We have added 20 people in 2023



Headcount by Job Title



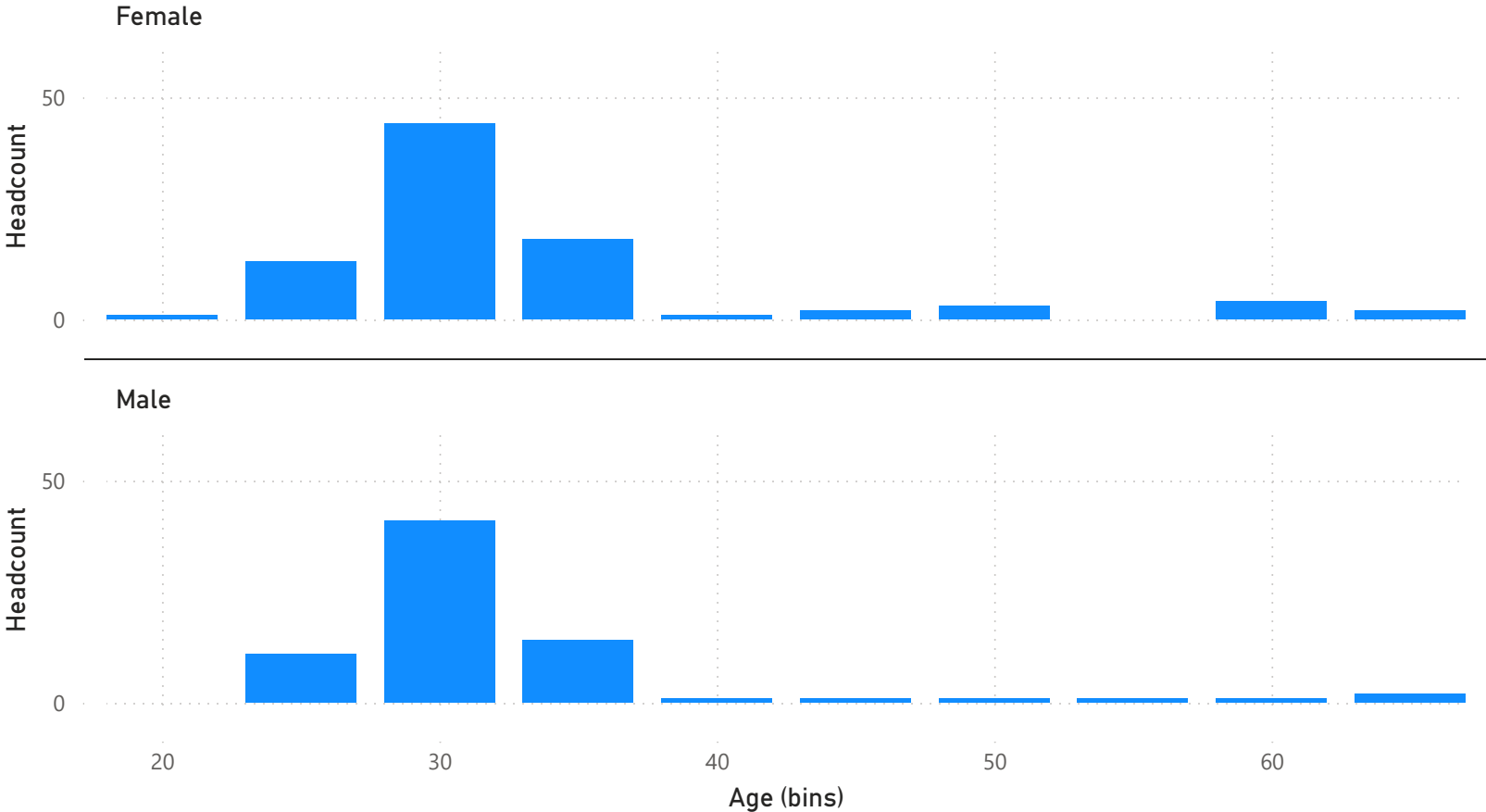
Headcount by Gender



Job Title

- ☐ Chocolatier
- ☐ Marketing Manager
- ☐ Marketing Specialist
- ☐ Packaging Associate
- ☐ Product Manager
- ☒ Production Operator
- ☐ Quality Control
- ☐ Research Analyst
- ☐ Research Scientist
- ☐ Sales Representative

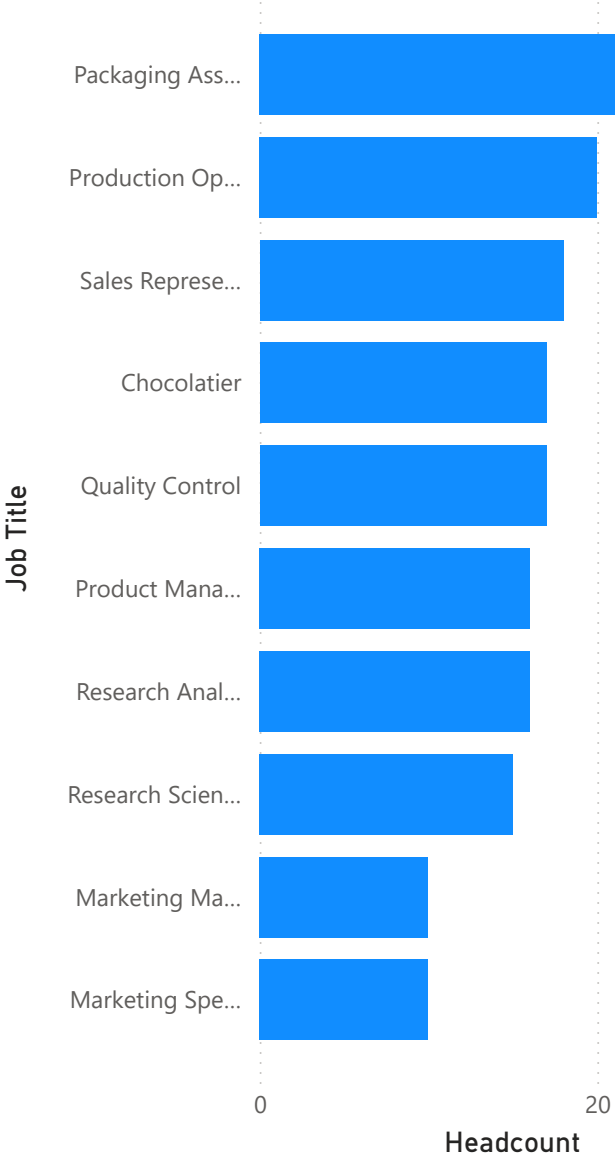
Headcount by Age (bins) and Gender





Job Title	Avg Salary	Headcount	Min Salary	Max Salary
Product Manager	\$82,825	16	\$80,700	\$85,000
Research Scientist	\$77,567	15	\$76,100	\$79,300
Marketing Manager	\$73,530	10	\$70,800	\$74,900
Marketing Specialist	\$62,170	10	\$60,700	\$63,600
Research Analyst	\$57,813	16	\$55,600	\$60,000
Chocolatier	\$52,176	17	\$51,000	\$54,900
Sales Representative	\$47,511	18	\$45,500	\$49,800
Quality Control	\$43,135	17	\$41,500	\$45,000
Production Operator	\$37,500	20	\$33,000	\$39,800
Packaging Associate	\$33,409	22	\$28,900	\$36,200
Total	\$54,231	161	\$28,900	\$85,000

Headcount by Job Title



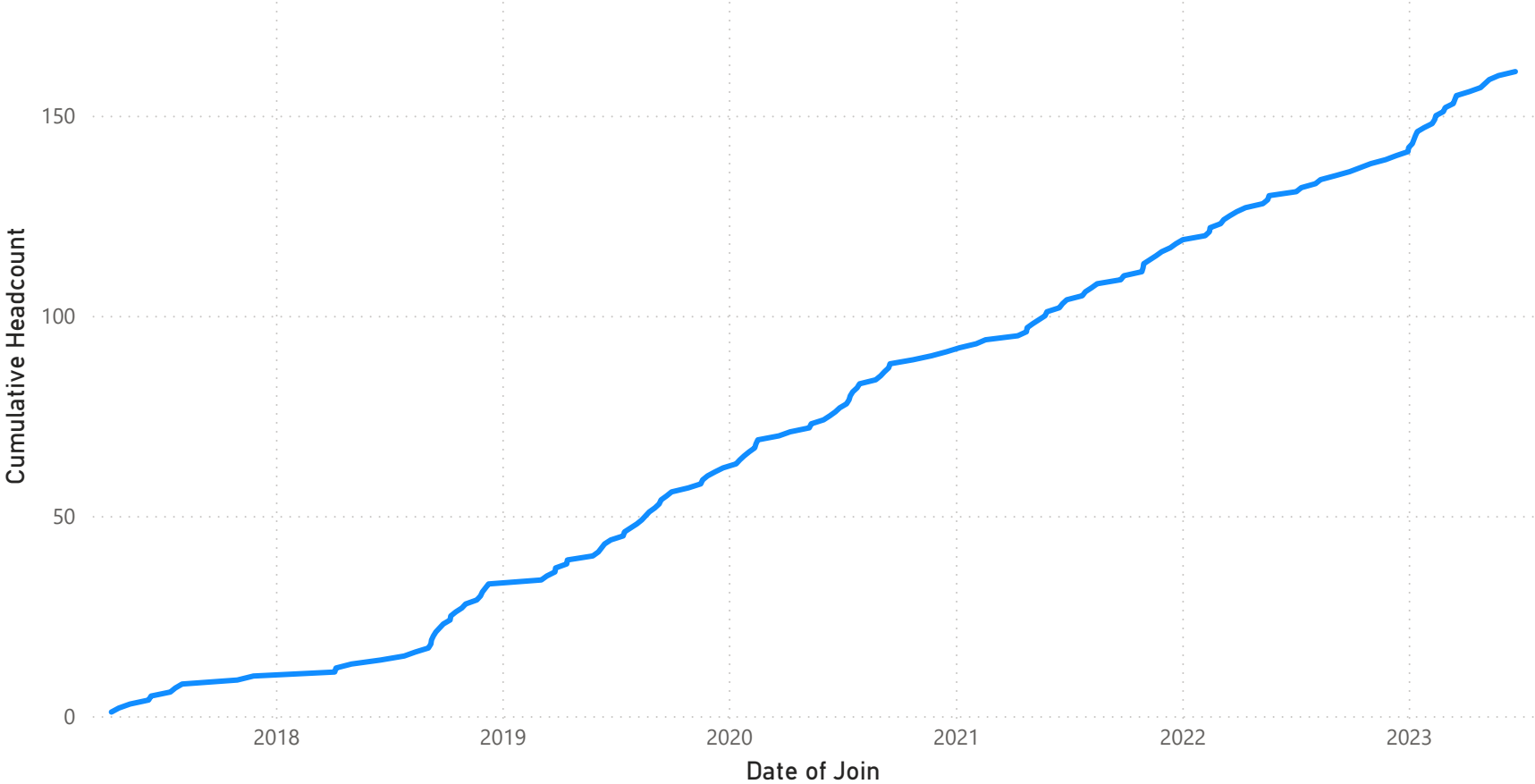
Name	Emp ID	Gender	Sum of Salary
Aarav Verma	AC0121	Male	\$85,000
Ambros Murthwaite	AC0052	Female	\$84,800
Shayne Stegel	AC0073	Male	\$84,700

Qualification, Salary and Qualification ID

Qualification ● Bachelor's Degree ● Diploma ● High School Diploma ● Master's Degree



Cumulative Headcount by Date of Join





First Characters

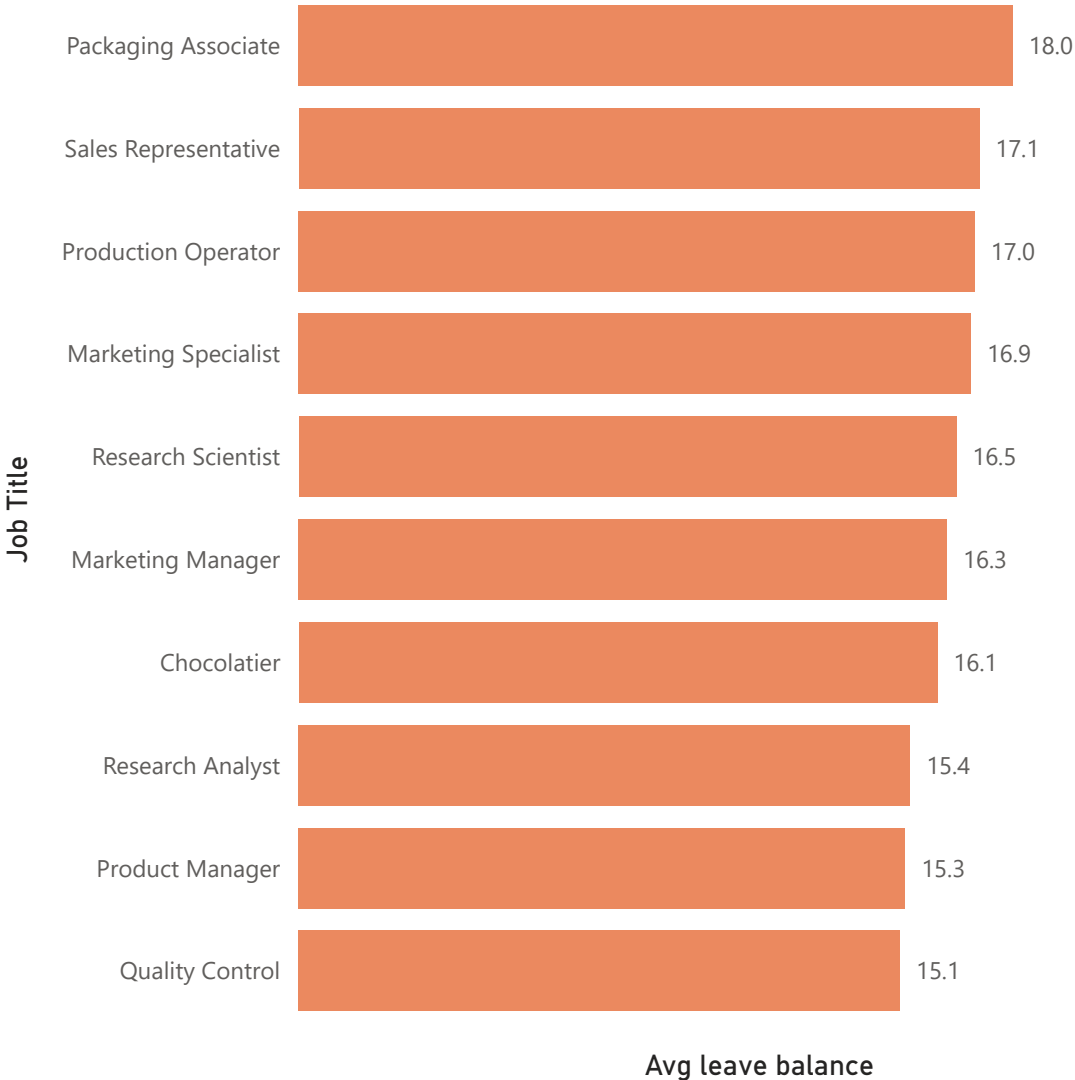


- ☒ A
- ☐ B
- ☐ C
- ☐ D
- ☐ E
- ☐ F
- ☐ G
- ☐ H
- ☐ J
- ☐ K
- ☐ L
- ☐ M
- ☐ N
- ☐ O
- ☐ P
- ☐ R
- ☐ S
- ☐ T
- ☐ V
- ☐ W
- ☐ Z

Emp ID	Name	Job Title	Sum of Salary	
AC0121	Aarav Verma	Product Manager	<div></div>	\$85,000
AC0052	Ambros Murthwaite	Product Manager	<div></div>	\$84,800
AC0103	Aarav Shah	Product Manager	<div></div>	\$82,800
AC0093	Anvi Verma	Product Manager	<div></div>	\$81,100
AC0133	Aanya Trivedi	Research Scientist	<div></div>	\$79,200
AC0097	Aanya Kapoor	Research Scientist	<div></div>	\$78,900
AC0151	Aanya Singh	Research Scientist	<div></div>	\$78,200
AC0115	Aanya Singh	Research Scientist	<div></div>	\$77,100
AC0075	Agnes Collicott	Marketing Manager	<div></div>	\$74,800
AC0084	Almond Joy	Marketing Specialist	<div></div>	\$61,400
AC0147	Anika Joshi	Research Analyst	<div></div>	\$59,500
AC0129	Anika Singh	Research Analyst	<div></div>	\$58,300
AC0009	Andria Kimpton	Research Analyst	<div></div>	\$58,100
AC0111	Anika Chawla	Research Analyst	<div></div>	\$58,000
AC0104	Anaya Gupta	Chocolatier	<div></div>	\$53,900
AC0158	Anaya Agarwal	Chocolatier	<div></div>	\$52,900
AC0039	Archibald Filliskirk	Chocolatier	<div></div>	\$52,700
AC0122	Anaya Choudhary	Chocolatier	<div></div>	\$52,700
AC0140	Anaya Agarwal	Chocolatier	<div></div>	\$51,100
AC0119	Avani Agarwal	Production Operator	<div></div>	\$39,700
AC0101	Avani Malhotra	Production Operator	<div></div>	\$38,800
AC0128	Aarush Verma	Production Operator	<div></div>	\$37,600
AC0155	Avani Iyer	Production Operator	<div></div>	\$37,400
AC0109	Advait Sharma	Packaging Associate	<div></div>	\$36,100
AC0079	A R Rahadude	Packaging Associate	<div></div>	\$36,000
AC0137	Avani Iyer	Production Operator	<div></div>	\$36,000
AC0110	Aarush Mishra	Production Operator	<div></div>	\$35,500
AC0127	Advait Kumar	Packaging Associate	<div></div>	\$33,100
AC0145	Advait Kapoor	Packaging Associate	<div></div>	\$32,600

30
Headcount

Avg leave balance and LBL over 20 days by Job Title



Headcount by Gender

