



General Assembly

Distr.: Limited
29 December 2025

Original: English

Eightieth session

Fifth Committee

Agenda item 136

Proposed programme budget for 2026

Draft resolutions submitted by the Chair of the Committee following informal consultations

Programme budget for 2026

A

Budget appropriations for 2026

The General Assembly

Resolves that, for 2026:

1. Appropriations totalling 3,450,426,300 United States dollars are hereby approved for the following purposes:

Section	Amount (United States dollars)
Part I. Overall policymaking, direction and coordination	
1 Overall policymaking, direction and coordination	92 738 500
2 General Assembly and Economic and Social Council affairs and conference management	353 354 200
Subtotal, part I	446 092 700
Part II. Political affairs	
3 Political affairs	668 112 300
4 Disarmament	18 322 300
5 Peacekeeping operations	57 725 000
6 Peaceful uses of outer space	5 403 000
Subtotal, part II	749 562 600
Part III. International justice and law	
7 International Court of Justice	39 381 400
8 Legal affairs	62 281 400
Subtotal, part III	101 662 800



<i>Section</i>	<i>Amount (United States dollars)</i>
Part IV. <i>International cooperation for development</i>	
9 Economic and social affairs	92 232 500
10 Least developed countries, landlocked developing countries and small island developing States	10 666 800
11 United Nations system support for the African Union's Agenda 2063: The Africa We Want	10 796 500
12 Trade and development	79 915 200
13 International Trade Centre	22 055 700
14 Environment	21 090 700
15 Human settlements	12 249 200
16 International drug control, crime and terrorism prevention and criminal justice	27 300 700
17 UN-Women	11 043 100
Subtotal, part IV	287 350 400
Part V. <i>Regional cooperation for development</i>	
18 Economic and social development in Africa	82 619 300
19 Economic and social development in Asia and the Pacific	52 065 900
20 Economic development in Europe	37 323 700
21 Economic and social development in Latin America and the Caribbean	55 169 100
22 Economic and social development in Western Asia	42 549 600
23 Regular programme of technical cooperation	52 127 900
Subtotal, part V	321 855 500
Part VI. <i>Human rights and humanitarian affairs</i>	
24 Human rights	234 732 900
25 International protection, durable solutions and assistance to refugees	51 135 500
26 Palestine refugees	84 589 100
27 Humanitarian assistance	17 820 000
Subtotal, part VI	388 277 500
Part VII. <i>Global communications</i>	
28 Global communications	103 655 300
Subtotal, part VII	103 655 300
Part VIII. <i>Common support services</i>	
29A Department of Management Strategy, Policy and Compliance	62 010 600
29B Department of Operational Support	108 753 200
29C Office of Information and Communications Technology	49 874 900
29D Administration, Nairobi	19 027 900
29E Administration, Geneva	82 287 600
29F Administration, Vienna	21 790 300
Subtotal, part VIII	343 744 500
Part IX. <i>Internal oversight</i>	
30 Internal oversight	23 665 200
Subtotal, part IX	23 665 200

<i>Section</i>	<i>Amount (United States dollars)</i>
Part X. <i>Jointly financed administrative activities and special expenses</i>	
31 Jointly financed administrative activities	9 116 700
32 Special expenses	99 749 600
Subtotal, part X	108 866 300
Part XI. <i>Capital expenditures</i>	
33 Construction, alteration, improvement and major maintenance	151 880 000
Subtotal, part XI	151 880 000
Part XII. <i>Safety and security</i>	
34 Safety and security	128 288 300
Subtotal, part XII	128 288 300
Part XIII. <i>Development Account</i>	
35 Development Account	19 011 900
Subtotal, part XIII	19 011 900
Part XIV. <i>Staff assessment</i>	
36 Staff assessment	276 513 300
Subtotal, part XIV	276 513 300
Total	3 450 426 300

2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2026 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B Income estimates for 2026

The General Assembly

Resolves that, for 2026:

1. Estimates of income totalling 312,115,000 United States dollars are approved as follows:

<i>Income section</i>	<i>Amount (United States dollars)</i>
1. Income from staff assessment	278 735 200
2. General income	32 815 100
3. Services to the public	564 700
Total	312 115 000

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2026

The General Assembly

Resolves that, for 2026:

1. Budget appropriations totalling 3,461,385,200 United States dollars, consisting of 3,450,426,300 dollars approved for 2026 by the General Assembly in paragraph 1 of resolution A above, and 10,958,900 in additional appropriations for 2025, as approved by the Assembly in its resolution [79/258](#) B of 11 April 2025, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations¹ and paragraph 3 of resolution 80/ of _____ on the financial performance report on the programme budget for 2024, as follows:

(a) 33,379,800 dollars, representing the estimated income other than staff assessment income approved for 2026 under resolution B above;

(b) 3,428,005,400 dollars, representing the total to be apportioned among Member States, of which an amount of 3,403,005,400 dollars is to be apportioned in accordance with Assembly resolution [79/249](#) of 24 December 2024 on the scale of assessments for the apportionment of the expenses of the United Nations. The remaining amount of 25,000,000 dollars is to be apportioned in accordance with the scale of assessments for peacekeeping operations of the United Nations for 2026, in line with the decision of the Assembly reflected in its resolution [78/257](#) of 22 December 2023, in which it decided that the assessment rates applicable to the regular budget are applied to half of the grant to the Peacebuilding Account, while the assessment rates applicable to the financing of United Nations peacekeeping operations are applied to the other half;

2. In addition, there shall be added an amount totalling 53,000,000 dollars, relating to a commitment authority in the amount of 53,000,000 dollars to support the funding of the resident coordinator system approved by the General Assembly in section I of its resolution 80/ of _____;

3. Furthermore, in accordance with paragraph 3 of resolution 80/ on the financial performance report on the programme budget for 2024, there shall be credited to the Member States their respective share of the credit of 298,939,700 dollars, as reflected in the financial performance report on the programme budget for 2024,² as follows:

(a) For Member States that have fulfilled their financial obligations to the regular budget, as an offset against their regular budget assessment for 2026;

(b) For Member States that have not fulfilled their financial obligations to the regular budget, as an offset against their regular budget arrears;

¹ [ST/SGB/2013/4](#) and [ST/SGB/2013/4/Amend.1](#).

² [A/80/89](#).

4. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution [973 \(X\)](#) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 278,735,200 dollars relating to the appropriations for 2026 and 805,700 dollars relating to the additional appropriations for 2025.
