附錄 Appendix

ESG關鍵績效表¹ ESG Key Performance Tables¹



環境績效 Environmental Performance

指標 Indicators	單位 Unit	2024年 FY 2024	2023年 FY 2023	2022年 FY 2022
溫室氣體排放 ^{2,3} Greenhouse Gas Emissions ^{2,3}				
營業額 Revenue	百萬元人民幣 RMB Million	6,255.68	5,679.07	4,865.77
辦公物業總面積 ⁴ Total office property area ⁴	平方米 m²	185,605.01	132,304.50	119,258.81
溫室氣體排放總量(範圍一、範圍二、範 圍三) Total GHG emissions (Scope 1, 2, 3)	噸二氧化碳當量 tCO2e	18,019.02	/	/
溫室氣體排放總量(範圍一、範圍二) Total GHG emissions (Scope 1, 2)	噸二氧化碳當量 tCO2e	8,315.95	7,452.59	6,583.00
範圍一溫室氣體排放量⁵ Scope 1 emissions⁵	噸二氧化碳當量 tCO2e	302.05	/	/
範圍二溫室氣體排放量 ⁶ Scope 2 emissions ⁶	噸二氧化碳當量 tCO2e	8,013.90	/	1
範圍三溫室氣體排放量 ⁷ Scope 3 emissions ⁷	噸二氧化碳當量 tCO2e	9,703.07	/	/
範圍三 類別6 商務旅行 Scope 3 Category 6 Business travel emissions	噸二氧化碳當量 tCO2e	5,968.53	/	/
範圍三 類別7 員工通勤 Scope 3 Category 7 Employee commuting emissions	噸二氧化碳當量 tCO2e	3,734.55	/	/
溫室氣體排放強度(按營業額計算) ⁸ GHG emissions intensity (by Revenue) ⁸	噸二氧化碳當量/ 百萬元人民幣 tCO2e/RMB million	1.33	1.31	1.35
溫室氣體排放強度(按總辦公物業面積 計算) ⁹ GHG emissions intensity (by Total office property area) ⁹	噸二氧化碳當量/平方米 tCO2e/m²	0.04	0.05	0.06
能源消耗 ¹⁰ Energy Consumption ¹⁰				
能源消耗總量 Total energy consumption	兆瓦時 _{MWh}	16,184.88	/	/
能源消耗強度 (按營業額計算) Energy consumption intensity (by Revenue)	兆瓦時/百萬元人民幣 MWh/RMB million	2.59	/	1

指標 Indicators	單位 Unit	2024年 FY 2024	2023年 FY 2023	2022年 FY 2022
能源消耗 ¹⁰ Energy Consumption ¹⁰				
能源消耗強度(按辦公物業總面積計算) Energy consumption intensity (by Total office property area)	兆瓦時/平方米 MWh/m²	0.09	/	/
直接能源消耗量 ¹¹ Direct energy consumption ¹¹	兆瓦時 MWh	1,247.77	/	/
汽油消耗量 Gasoline consumption	升 Liter	135,172.80	155,768.40	166,329.00
柴油消耗量 ¹² Diesel consumption ¹²	升 Liter	700.00	44.72	25.00
天然氣消耗量 ¹³ Natural gas consumption ¹³	立方米 m³	5,475.20	5,110.24	/
間接能源消耗量 ¹⁴ Indirect energy consumption ¹⁴	兆瓦時 MWh	14,937.11	/	/
外購電力用電量 ¹⁵ Purchased grid electricity consumption ¹⁵	兆瓦時 MWh	14,927.52	12,427.60	10,855.10
外購暖氣消耗量 Purchased heat consumption	吉焦 GJ	34.50	/	/
耗電強度(按營業額計算) Electricity consumption intensity (by Revenue)	兆瓦時/百萬元人民幣 MWh/RMB million	2.39	2.19	2.23
耗電強度(按辦公物業總面積計算) Electricity consumption intensity (by Total office property area)	兆瓦時/平方米 MWh/m²	0.08	0.09	0.09
水資源消耗 ¹⁶ Water Consumption ¹⁶				
用水總量 Total water consumption	噸 ton	102,531.98	96,870	85,377
用水強度(按營業額計算) Water consumption intensity (by Revenue)	噸/百萬元人民幣 ton/RMB million	16.39	17.06	17.55
用水強度(按辦公物業總面積計算) ¹⁷ Water consumption intensity (by Total office property area) ¹⁷	噸/平方米 ton/m²	0.55	0.73	0.72
廢水排放量 ¹⁸ Wastewater discharge ¹⁸	噸 ton	72,618.10	87,440.90	/
廢棄物處置 ¹⁹ Waste Disposal ¹⁹				
有害廢棄物總量 ²⁰ Total amount of hazardous waste ²⁰	千克 kg	302.68	523.09	/
廢舊燈管 Waste lamps	千克 kg	152.00	110.99	/
廢電池 Waste batteries	千克 kg	84.00	40.66	/

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香港聯交所附錄C2《環境、社會及管治報告守則》指標索引表 HKEX Appendix C2 Environmental, Social and Governance Reporting Code Indicator Index

方面 Aspect	強制披露規定 Mandatory Disclosure Requirements	披露位置 Disclosure Location
管治架構 Governance Structure	由董事會發出的聲明,當中載有下列內容: A statement from the board containing the following elements: (i)披露董事會對環境、社會及管治事宜的監管; (i) a disclosure of the board's oversight of ESG issues; (ii)董事會的環境、社會及管治管理方針及策略,包括評估、優次排列及管理重要的環境、社會及管治相關事宜(包括對發行人業務的風險)的過程;及 (ii) the board's ESG management approach and strategy, including the process used to evaluate, prioritise and manage material ESG-related issues (including risks to the issuer's businesses); and (iii)董事會如何按環境、社會及管治相關目標檢討進度,並解釋它們如何與發行人業務有關連。 (iii) how the board reviews progress made against ESG-related goals and targets with an explanation of how they relate to the issuer's businesses.	董事會聲明 Board Statement
匯報原則 Reporting Principles	描述或解釋在編備環境、社會及管治報告時如何應用下列匯報原則: A description of, or an explanation on, the application of the following Reporting Principles in the preparation of the ESG report: 重要性:環境、社會及管治報告應披露:(i)識別重要環境、社會及管治因素的過程及選擇這些因素的準則;(ii)如發行人已進行持份者參與,已識別的重要持份者的描述及發行人持份者參與的過程及結果。 Materiality: The ESG report should disclose: (i) the process to identify and the criteria for the selection of material ESG factors; (ii) if a stakeholder engagement is conducted, a description of significant stakeholders identified, and the process and results of the issuer's stakeholder engagement. 量化: 有關匯報排放量/能源耗用(如適用)所用的標準、方法、假設及/或計算工具的資料,以及所使用的轉換因素的來源應予披露。Quantitative: Information on the standards, methodologies, assumptions and/or calculation tools used, and source of conversion factors used, for the reporting of emissions/energy consumption (where applicable) should be disclosed. 一致性: 發行人應在環境、社會及管治報告中披露統計方法或關鍵績效指標的變更(如有)或任何其他影響有意義比較的相關因素。 Consistency: The issuer should disclose in the ESG report any changes to the methods or KPIs used, or any other relevant factors affecting a meaningful comparison.	關於本報告 About this Report
匯報範圍 Reporting Boundary	解釋環境、社會及管治報告的匯報範圍,及描述挑選哪些實體或業務納入環境、社會及管治報告的過程。若匯報範圍有所改變,發行人應解釋不同之處及變動原因。 A narrative explaining the reporting boundaries of the ESG report and describing the process used to identify which entities or operations are included in the ESG report. If there is a change in the scope, the issuer should explain the difference and reason for the change.	關於本報告 About this Report

	節疇、層面、一般披露及關鍵績效指標(不遵守就解釋規定) s, Aspects, General Disclosures and KPIs (Comply or explain)	披露位置 Disclosure Location		
層面A1: 排放物 Aspect A1: Emissions				
一般披露 General Disclosure	有關廢氣及溫室氣體排放、向水及土地的排污、有害及無害廢棄物的產生等的: (a) 政策; 及(b) 遵守對發行人有重大影響的相關法律及規例的資料。 Information on: (a) the policies; and (b) compliance with relevant laws and regulations that have a significant impact on the issuer relating to air emissions, discharges into water and land, and generation of hazardous and non-hazardous waste.	4 建設自己, 修復與環境的關係 4 Building Ourselves and Restoring the Relationship with the Environment		
關鍵績效指標A1.1 KPI A1.1	排放物種類及相關排放數據。 The types of emissions and respective emissions data.	4.2 應對氣候變化 4.5 排放與廢棄物管理 附錄 ESG關鍵績效表 4.2 Addressing climate change 4.5 Emissions and waste management Appendix: ESG Key Performance Table		
關鍵績效指標A1.2 KPI A1.2	直接(範圍1)及能源間接(範圍2)溫室氣體排放量(以噸計算)及(如適用) 密度(如以每產量單位、每項設施計算)。 Direct (Scope 1) and Energy Indirect (Scope 2) Greenhouse Gas Emissions (measured in tonnes), and (where applicable) Intensity (calculated per unit of production or per facility).	附錄 ESG關鍵績效表 Appendix: ESG Key Performance Table		
關鍵績效指標A1.3 KPI A1.3	所產生有害廢棄物總量(以噸計算)及(如適用)密度(如以每產量單位、 每項設施計算)。 Total hazardous waste produced (in tonnes) and, where appropriate, intensity (e.g. per unit of production volume, per facility).	附錄 ESG關鍵績效表 Appendix: ESG Key Performance Table		
關鍵績效指標A1.4 KPI A1.4	所產生無害廢棄物總量(以噸計算)及(如適用)密度(如以每產量單位、 每項設施計算)。 Total non-hazardous waste produced (in tonnes) and, where appropriate, intensity (e.g. per unit of production volume, per facility).	附錄 ESG關鍵績效表 Appendix: ESG Key Performance Table		
關鍵績效指標A1.5 KPI A1.5	描述所訂立的排放量目標及為達到這些目標所採取的步驟。 Description of emission target(s) set and steps taken to achieve them.	4.2 應對氣候變化 4.3 能源管理 4.4 水資源管理 4.5 排放與廢棄物管理 4.2 Addressing climate change 4.3 Energy management 4.4 Water source management 4.5 Emissions and waste management		
關鍵績效指標A1.6 KPI A1.6	描述處理有害及無害廢棄物的方法, 及描述所訂立的減廢目標及為達到這些目標所採取的步驟。 Description of how hazardous and non-hazardous wastes are handled, and a description of reduction target(s) set and steps taken to achieve them.	4.5 排放與廢棄物管理 4.6 綠色建築 4.5 Emissions and waste management 4.6 Green building		
層面A2 資源使用 Aspect A2: Use of Resources				
一般披露 General Disclosure	有效使用資源(包括能源、水及其他原材料)的政策。 Policies on the efficient use of resources, including energy, water and other raw materials.	4.3 能源管理 4.4 水資源管理 4.5 排放與廢棄物管理 4.3 Energy management 4.4 Water source management 4.5 Emissions and waste management		

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