

INCOME STATEMENT ANALYSIS DASHBOARD OF LAST 3 YEARS FROM 2020 - 2022

For Year Ended June 30 (In \$)

KPIs Between The Period: 2022- 2021

Revenue	Net Income	Operational Expenses	Gross Profit	Shares Outstanding
198.27K	72.74K✓	114.89K✓	135.62K✓	7.54K!
Prev Year: 168.09K	Prev Year: 61271	Prev Year: 98172	Prev Year: 115856	Prev Year: 7608
(+17.96%)	(+18.72%)	(+17.03%)	(+17.06%)	(-0.89%)

KPIs Between The Period: 2021- 2020

Revenue	Net Income	Operational Expenses	Gross Profit	Shares Outstanding
168.09K	61.27K	98.17K	115.86K	7.61K
Prev Year: 143.02K	Prev Year: 44.28K	Prev Year: 90.06K	Prev Year: 96.94K	Prev Year: 7.68K
(+17.53%)	(+38.37%)	(+9.01%)	(+19.52%)	(-0.98%)

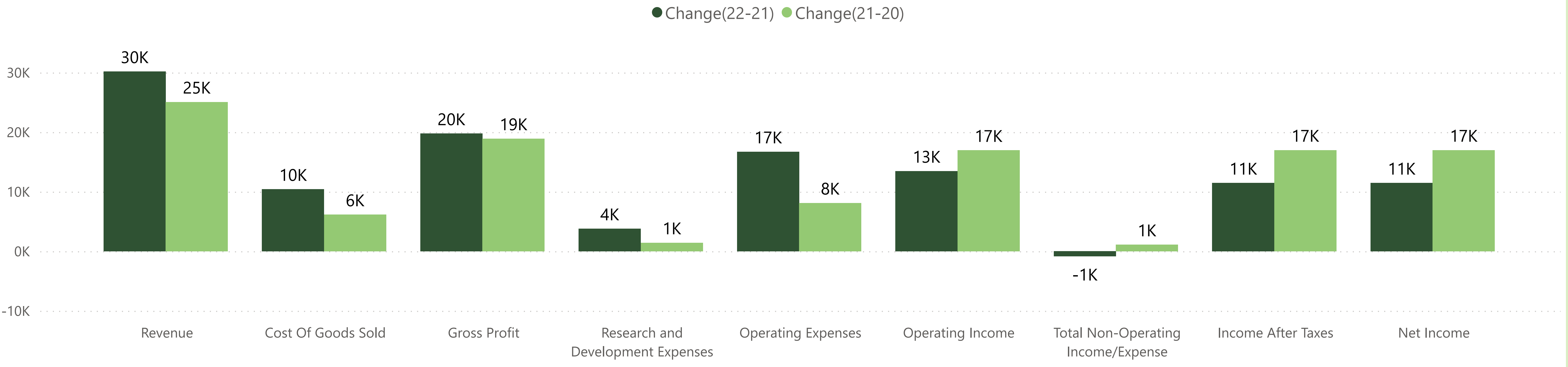
Performance Comparison for 2021 to 2022

2022 and 2021 by Items				
	PY	AC ↓	ΔPY	ΔPY%
Revenue	168.1K	198.3K	+30.2K	+18.0
Gross Profit	115.9K	135.6K	+19.8K	+17.1
Operating Expenses	98.2K	114.9K	+16.7K	+17.0
EBITDA	81.6K	97.8K	+16.2K	+19.9
Pre-Tax Income	71.1K	83.7K	+12.6K	+17.7
Operating Income	69.9K	83.4K	+13.5K	+19.3
EBIT	69.9K	83.4K	+13.5K	+19.3
Income After Taxes	61.3K	72.7K	+11.5K	+18.7
Income From Continuous Operatio...	61.3K	72.7K	+11.5K	+18.7
Net Income	61.3K	72.7K	+11.5K	+18.7
Cost Of Goods Sold	52.2K	62.6K	+10.4K	+19.9
SG&A Expenses	25.2K	27.7K	+2.5K	+9.9
Research and Development Expens...	20.7K	24.5K	+3.8K	+18.3
Income Taxes	9.8K	11.0K	+1.1K	+11.7
Shares Outstanding	7.6K	7.5K	-68.0	-0.9
Basic Shares Outstanding	7.5K	7.5K	-51.0	-0.7
Total Non-Operating Income/Expe...	1.2K	333.0	-853.0	-71.9
Basic EPS	8.0	9.7	+1.7	+21.2
EPS - Earnings Per Share	8.0	9.7	+1.7	+20.6

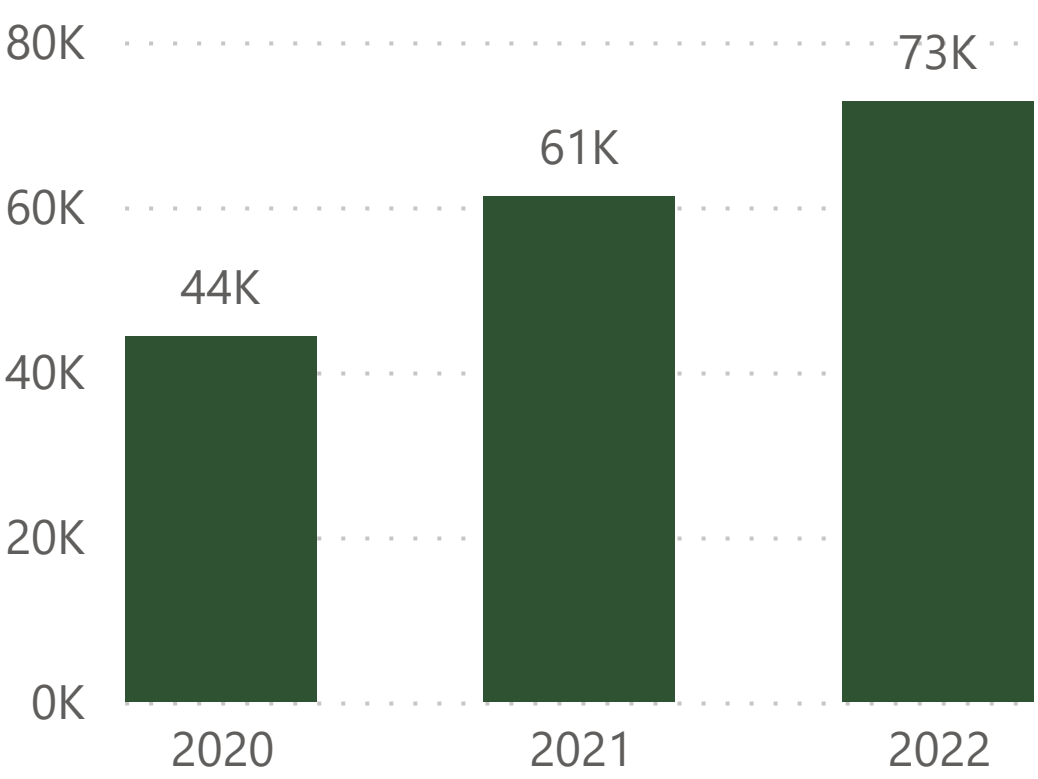
Performance Comparison for 2020 to 2021

2021 and 2020 by Items				
	PY	AC ↓	ΔPY	ΔPY%
Revenue	143.0K	168.1K	+25.1K	+17.5
Gross Profit	96.9K	115.9K	+18.9K	+19.5
Operating Expenses	90.1K	98.2K	+8.1K	+9.0
EBITDA	65.8K	81.6K	+15.8K	+24.1
Pre-Tax Income	53.0K	71.1K	+18.1K	+34.1
Operating Income	53.0K	69.9K	+17.0K	+32.0
EBIT	53.0K	69.9K	+17.0K	+32.0
Income After Taxes	44.3K	61.3K	+17.0K	+38.4
Income From Continuous Operatio...	44.3K	61.3K	+17.0K	+38.4
Net Income	44.3K	61.3K	+17.0K	+38.4
Cost Of Goods Sold	46.1K	52.2K	+6.2K	+13.4
SG&A Expenses	24.7K	25.2K	+515.0	+2.1
Research and Development Expens...	19.3K	20.7K	+1.4K	+7.5
Income Taxes	8.8K	9.8K	+1.1K	+12.3
Shares Outstanding	7.7K	7.6K	-75.0	-1.0
Basic Shares Outstanding	7.6K	7.5K	-63.0	-0.8
Total Non-Operating Income/Expe...	77.0	1.2K	+1.1K	+1,440.3
Basic EPS	6.0	8.0	+2.0	+33.3
EPS - Earnings Per Share	6.0	8.0	+2.0	+33.3

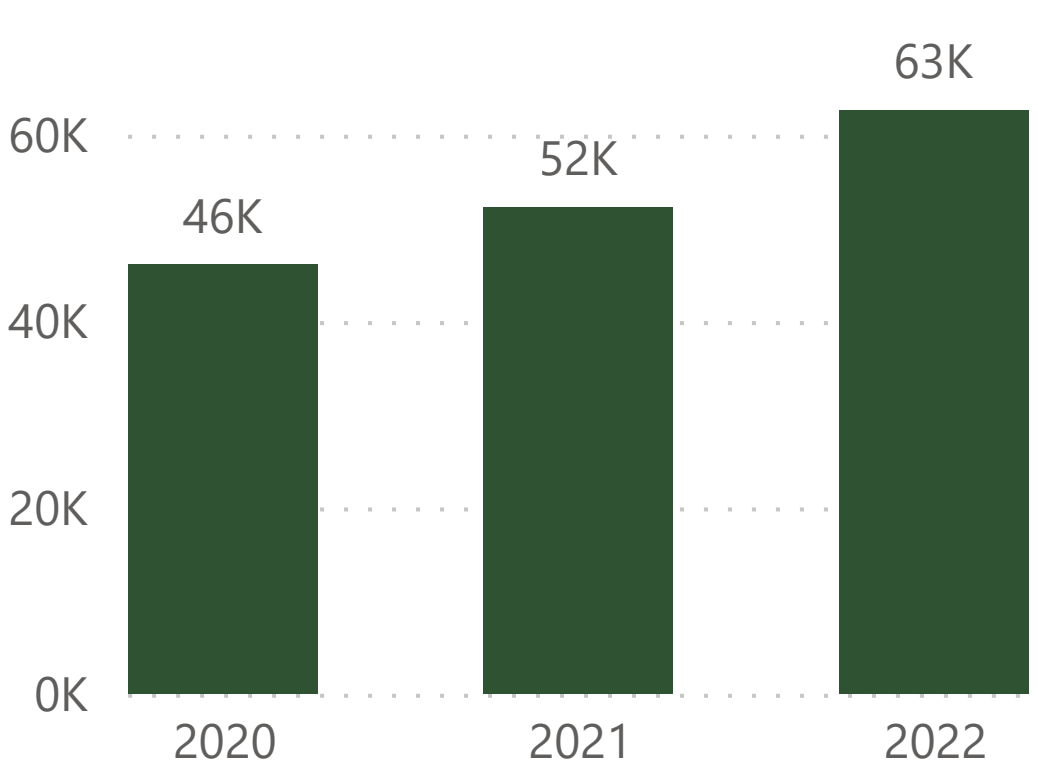
Comparison Between the Change in Values of Items in 2022-21 and 2021-20



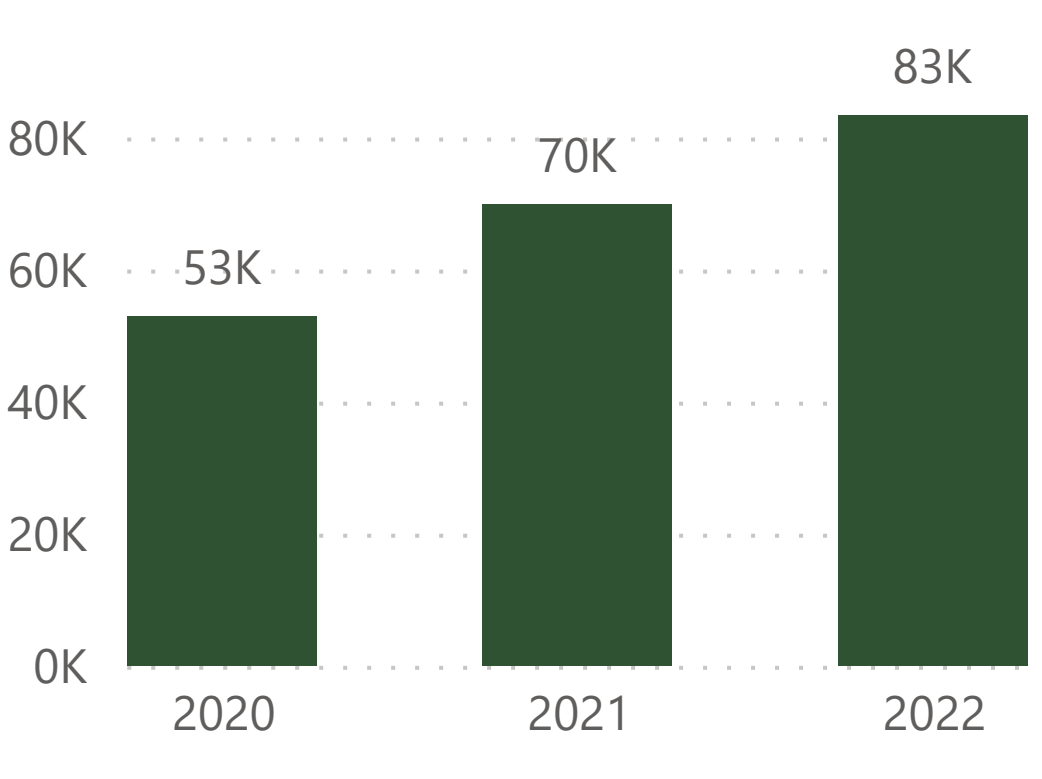
Income After Taxes Per Year



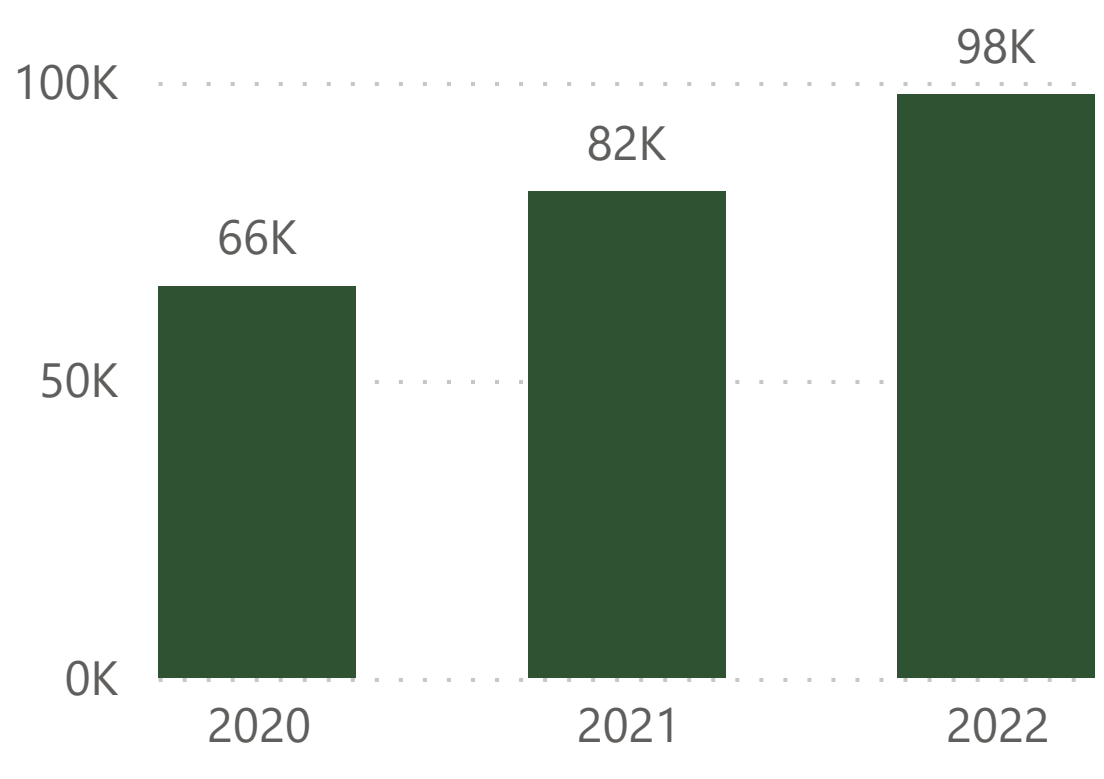
Costs of Goods Sold Per Year



Operating Income Per Year



EBITDA Per Year



Operating Expenses Per Year

