

Sales PT Bindex International  
November 2024  
Target : Rp. 1,275,000,000    Rp. 42,500,000  
Hari : 30

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| TGL                                | HARI   | OFFLINE       |             |             |            |            | ONLINE      | TOTAL      | ACCUMULATION | CURRENT DAY TARGETS | ACHIEVEMENT % | PROJECTION Rp | ACHIEVEMENT % | GRAND TOTAL Rp |             |
|------------------------------------|--------|---------------|-------------|-------------|------------|------------|-------------|------------|--------------|---------------------|---------------|---------------|---------------|----------------|-------------|
|                                    |        | CORPORATE     | DEALER      | DEPSTORE    | STORE      | USER       |             |            |              |                     |               |               |               |                |             |
|                                    |        | Harian        | Harian      | Harian      | Harian     | Harian     | Harian      |            |              |                     |               |               |               |                |             |
| 1                                  | Jumat  | -             | 13,614,200  | 3,869,480   | 1,862,000  | -          | 12,279,000  | 31,624,680 | 31,624,680   | 42,500,000          | 0.02%         | 948,740,400   | 0.74%         |                |             |
| 2                                  | Sabtu  | -             | -           | 419,300     | 5,906,120  | -          | 4,144,000   | 10,469,420 | 42,094,100   | 85,000,000          | 0.03%         | 631,411,500   | 0.50%         |                |             |
| 3                                  | Minggu | -             | -           | 4,233,250   | 2,197,000  | -          | 9,863,000   | 16,293,250 | 58,387,350   | 127,500,000         | 0.05%         | 583,873,500   | 0.46%         | 58,387,350     |             |
| 4                                  | Senin  | -             | -           | 1,643,600   | 599,000    | -          | 5,795,000   | 8,037,600  | 66,424,950   | 170,000,000         | 0.05%         | 498,187,125   | 0.39%         |                |             |
| 5                                  | Selasa | -             | -           | 3,523,268   | -          | -          | 11,727,000  | 15,250,268 | 81,675,218   | 212,500,000         | 0.06%         | 490,051,308   | 0.38%         |                |             |
| 6                                  | Rabu   | -             | 6,460,600   | 5,910,500   | 599,000    | -          | 8,557,000   | 21,527,100 | 103,202,318  | 255,000,000         | 0.08%         | 516,011,590   | 0.40%         |                |             |
| 7                                  | Kamis  | -             | -           | 1,207,100   | -          | -          | 1,349,000   | 2,556,100  | 105,758,418  | 297,500,000         | 0.08%         | 453,250,363   | 0.36%         |                |             |
| 8                                  | Jumat  | -             | -           | 9,711,800   | 600,000    | -          | 2,346,000   | 12,657,800 | 118,416,218  | 340,000,000         | 0.09%         | 444,060,818   | 0.35%         |                |             |
| 9                                  | Sabtu  | -             | -           | 2,060,560   | -          | -          | 12,200,250  | 14,260,810 | 132,677,028  | 382,500,000         | 0.10%         | 442,256,760   | 0.35%         |                |             |
| 10                                 | Minggu | -             | -           | 7,175,100   | 2,883,000  | -          | 3,060,000   | 13,118,100 | 145,795,128  | 425,000,000         | 0.11%         | 437,385,384   | 0.34%         | 87,407,778     |             |
| 11                                 | Senin  | -             | 3,309,800   | 1,922,200   | -          | 599,000    | 20,242,300  | 26,073,300 | 171,868,428  | 467,500,000         | 0.13%         | 468,732,077   | 0.37%         |                |             |
| 12                                 | Selasa | -             | 21,349,000  | 1,257,900   | 9,296,480  | -          | 14,220,700  | 46,124,080 | 217,992,508  | 510,000,000         | 0.17%         | 544,981,270   | 0.43%         |                |             |
| 13                                 | Rabu   | -             | -           | 4,126,250   | 1,149,000  | -          | 9,948,000   | 15,223,250 | 233,215,758  | 552,500,000         | 0.18%         | 538,190,211   | 0.42%         |                |             |
| 14                                 | Kamis  | -             | 10,901,800  | 4,899,400   | 1,198,000  | -          | 4,193,000   | 21,192,200 | 254,407,958  | 595,000,000         | 0.20%         | 545,159,910   | 0.43%         |                |             |
| 15                                 | Jumat  | -             | -           | 6,236,684   | -          | -          | 13,128,500  | 19,365,184 | 273,773,142  | 637,500,000         | 0.21%         | 547,546,284   | 0.43%         |                |             |
| 16                                 | Sabtu  | -             | -           | 5,426,930   | 2,396,000  | -          | 1,198,000   | 9,020,930  | 282,794,072  | 680,000,000         | 0.22%         | 530,238,885   | 0.42%         |                |             |
| 17                                 | Minggu | -             | -           | 2,763,700   | 599,000    | -          | 2,298,000   | 5,660,700  | 288,454,772  | 722,500,000         | 0.23%         | 509,037,833   | 0.40%         | 142,659,644    |             |
| 18                                 | Senin  | -             | 24,139,700  | -           | -          | -          | 6,589,000   | 30,728,700 | 319,183,472  | 765,000,000         | 0.25%         | 531,972,454   | 0.42%         |                |             |
| 19                                 | Selasa | -             | 9,575,400   | -           | -          | -          | 6,840,000   | 16,415,400 | 335,598,872  | 807,500,000         | 0.26%         | 529,892,956   | 0.42%         |                |             |
| 20                                 | Rabu   |               |             |             |            |            |             |            | 335,598,872  | 850,000,000         | 0.26%         | 503,398,308   | 0.39%         |                |             |
| 21                                 | Kamis  |               |             |             |            |            |             |            | 335,598,872  | 892,500,000         | 0.26%         | 479,426,960   | 0.38%         |                |             |
| 22                                 | Jumat  |               |             |             |            |            |             |            | 335,598,872  | 935,000,000         | 0.26%         | 457,634,826   | 0.36%         |                |             |
| 23                                 | Sabtu  |               |             |             |            |            |             |            | 335,598,872  | 977,500,000         | 0.26%         | 437,737,659   | 0.34%         |                |             |
| 24                                 | Minggu |               |             |             |            |            |             |            | 335,598,872  | 1,020,000,000       | 0.26%         | 419,498,590   | 0.33%         |                |             |
| 25                                 | Senin  |               |             |             |            |            |             |            | 335,598,872  | 1,062,500,000       | 0.26%         | 402,718,647   | 0.32%         |                |             |
| 26                                 | Selasa |               |             |             |            |            |             |            | 335,598,872  | 1,105,000,000       | 0.26%         | 387,229,468   | 0.30%         |                |             |
| 27                                 | Rabu   |               |             |             |            |            |             |            | 335,598,872  | 1,147,500,000       | 0.26%         | 372,887,636   | 0.29%         |                |             |
| 28                                 | Kamis  |               |             |             |            |            |             |            | 335,598,872  | 1,190,000,000       | 0.26%         | 359,570,220   | 0.28%         |                |             |
| 29                                 | Jumat  |               |             |             |            |            |             |            | 335,598,872  | 1,232,500,000       | 0.26%         | 347,171,247   | 0.27%         |                |             |
| 30                                 | Sabtu  |               |             |             |            |            |             |            | 335,598,872  | 1,275,000,000       | 0.26%         | 335,598,872   | 0.26%         | 47,144,100     |             |
| TOTAL                              |        | -             | 89,350,500  | 66,387,022  | 29,284,600 | 599,000    | 149,977,750 |            |              |                     |               |               |               |                | 335,598,872 |
| TARGET                             |        | 200,000,000   | 250,000,000 | 335,000,000 | 90,000,000 | 50,000,000 | 350,000,000 |            |              |                     |               |               |               |                |             |
| KEKURANGAN TARGET                  |        | 200,000,000   | 160,649,500 | 268,612,978 | 60,715,400 | 49,401,000 | 200,022,250 |            |              |                     |               |               |               |                |             |
| % Prediksi Pencapaian sd Akhir Bln |        | 0,00%         | 57,73%      | 32,01%      | 52,56%     | 1,94%      | 69,22%      |            |              |                     |               |               |               |                |             |
| GRAND TOTAL                        |        | 335,598,872   | 0.26%       |             |            |            |             |            |              |                     |               |               |               |                |             |
| TOTAL TARGET                       |        | 1,275,000,000 |             |             |            |            |             |            |              |                     |               |               |               |                |             |

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| LAPORAN PENJUALAN PT BINDEK INTERNATIONAL 1-30 November 2024 |  |             |
| Penjualan Tgl 19 November 2024                               |  | 16,415,400  |
| Penjualan Tgl 1-18 November 2024                             |  | 319,183,472 |
| GRAND TOTAL  |  | 335,598,872 |
| Perkiraan Penjualan (30 Hari)                                |  | 529,892,956 |