

Measures 24hr Retained Duty System (RDS) availability at key stations Wholetime appliance availability b. of community safety contacts b. of Safe and Well visits to vulnerable members of the community	2013/14 New Me	2014/15	2015/16	2016/17	2017/18		18/19 YTD			2018/19											
Wholetime appliance availability b. of community safety contacts	New Me					2018/19		April	May	June	July	August	September	October	November	December	January	February	March		
o. of community safety contacts	New Me				89.60%	90%	87.49%		87.99%	85.87%	89.68%	86.40%									
, ,		New Measure 98% 97.31%			98.38%	100%	98.73%	99.44%	98.99%	99.12%	98.29%	97.80%									
o. of Safe and Well visits to vulnerable members of the community	New Measure 4				43849	40000	18042	2275	3895	4081	4891	2900									
,	New Measure				4039	6000	2162	453	442	405	451	411									
b. of Regulatory Reform (Fire Safety) Order 2005 risk-based fire protection spections conducted	NA	297	532	599	513	700	135	48	40	12	27	8									
life risk and property emergency calls handled within 90 seconds	NA	72%	81%	79.11%	78.99%	85%	82.80%	89.00%	76.00%	76.00%	89.00%	84.00%							1		
times an appliance arrives at life risk or property incidents within agreed sponse standards	NA	81%	75%	72.83%	68.36%	75%	70.54%	51.28%	76.92%	76.00%	71.74%	76.74%									
times a 2nd appliance arrives at life risk or property incidents within reed response standards	NA	86%	78%	74.69%	76.31%	90%	78.44%	65.71%	79.31%	84.09%	81.82%	81.25%									
o. of incidents attended by Warwickshire Fire and Rescue Service	2613	2659	3306	3076	3491	3281	1863	240	327	355	549	392									
o. of accidental dwelling fires	156	164	147	146	143	145	70	9	10	19	17	15									
o. of fire related deaths	1	2	0	3	2	2	2	0	0	1	1	0									
o. of fire related injuries	22	22	21	14	23	19	7	1	3	2	1	0									
o. of Road Traffic Collision (RTC) incidents involving one or more extrication	117	162	142	113	117	124	40	12	8	7	9	4									
o. of RIDDOR reportable incidents	8	9	2	3	5	0	1	0	0	0	1	0	0	0	0	0	0	0			
o. of firefighters injuries	48	49	43	34	32	0	10	0	1	3	2	4									
	NA	14	33	17	17	15	2	0	1	0	0	1									
, ,	New Measure			96.08%	100%	95.60%	96.00%	96.00%	96.00%	95.00%	95.00%										
verage days sickness per Full Time Equivalent	6.6	6.23	7.81	8.31	_	7.50	4.39	1.16	0.81	0.80	0.80	0.82									
evenue outturn -% Forecast variance to budget	2.80%	-1.96%	-3.50%	-6.96%	1.52%	0 to -2%	1.89% N	Not applic	100%	100%	1.89%	1.71%									
pital Programme - % Variance to Budget	0.30%	-1.04%	-16.43%	0.00%	8.84%	0%	-5.44% N	Not applic			-5.44%	-5.44%									
o. of structured/formal debriefs and incident command reviews	New measure definition from 18/19				9	25	5	0	1	0	3	1									
t s t r	pections conducted ife risk and property emergency calls handled within 90 seconds imes an appliance arrives at life risk or property incidents within agreed ponse standards imes a 2nd appliance arrives at life risk or property incidents within eed response standards of incidents attended by Warwickshire Fire and Rescue Service of accidental dwelling fires of fire related deaths of fire related injuries of Road Traffic Collision (RTC) incidents involving one or more extrication of RIDDOR reportable incidents of firefighters injuries of major training events/ exercises undertaken at risk premises ompetency level for wholetime and on RDS firefighters in 9 core skills erage days sickness per Full Time Equivalent venue outturn -% Forecast variance to budget pital Programme - % Variance to Budget	pections conducted NA Ife risk and property emergency calls handled within 90 seconds Imes an appliance arrives at life risk or property incidents within agreed ponse standards Imes a 2nd 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reported to Corporate Board, Cabinet and OSC