[Assistant Researcher]

Data Analysis Work Sample

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Overview

- 1. Place: Applied Research Lab at NSCC
- 2. Leader: Alain Joseph (Director, Applied Research)
- 3. Duration : July 2019 ~ March 2020
- 4. Total working time: 386hrs
- 5. Role: Analyzing data, documentation, reporting

Funding Analysis

CCI FUNDING ANALYSIS



OVERVIEW

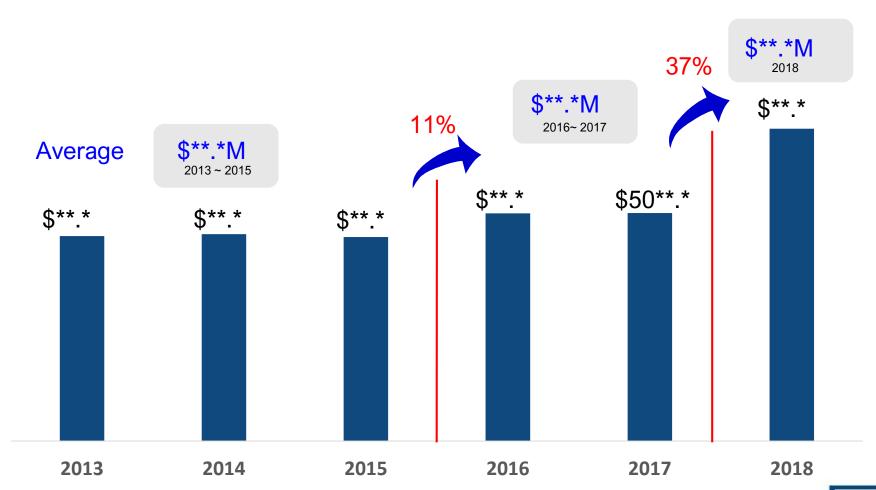
OVERVIEW: Total Program Funding



Total Funding 2013-2018



OVERVIEW: Annual Funding Distribution



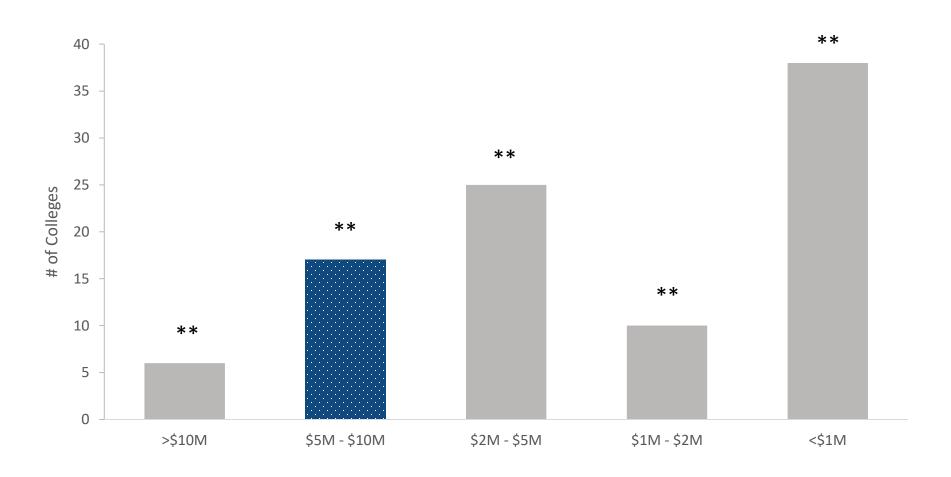


OVERVIEW: Total College Participation

	2013	2014	2015	2016	2017	2018
Colleges Receiving <=\$0						
Colleges Receiving >\$0						
Total Eligible Colleges						
Augustal Eurodinas						
Annual Funding						
Total Average						
Effective Average						
Difference						



OVERVIEW: Total Distribution by Award Size





NSCC DEEP DIVE



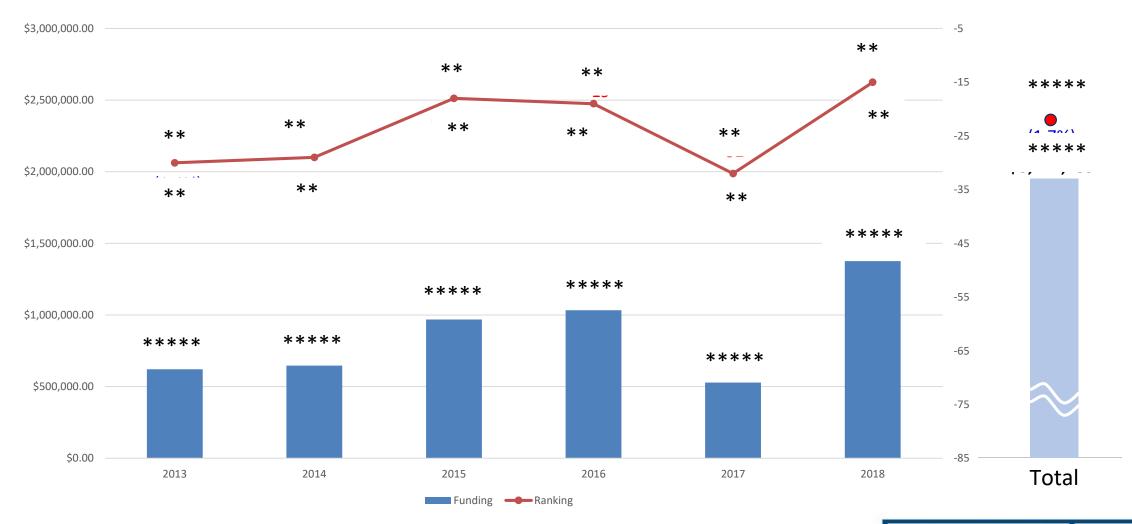
NSCC: Total Funding Awarded



Total Funding 2013-2018

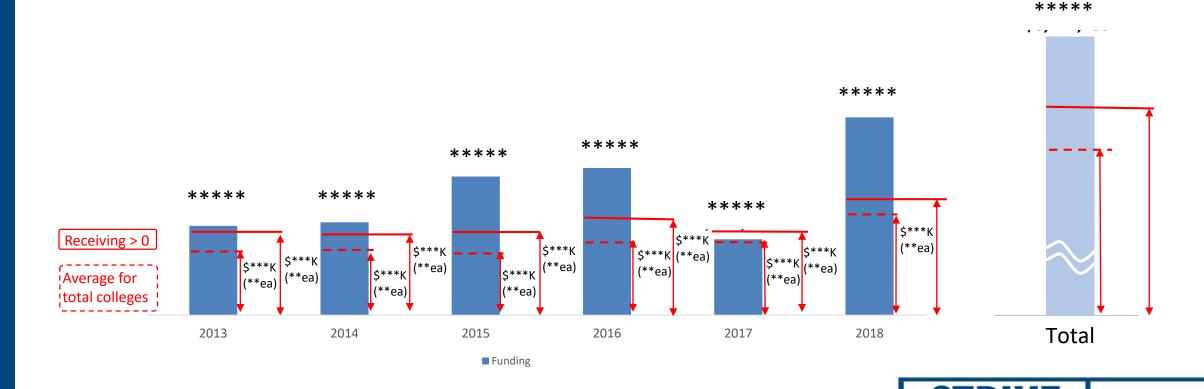


NSCC: Annual Funding Distribution

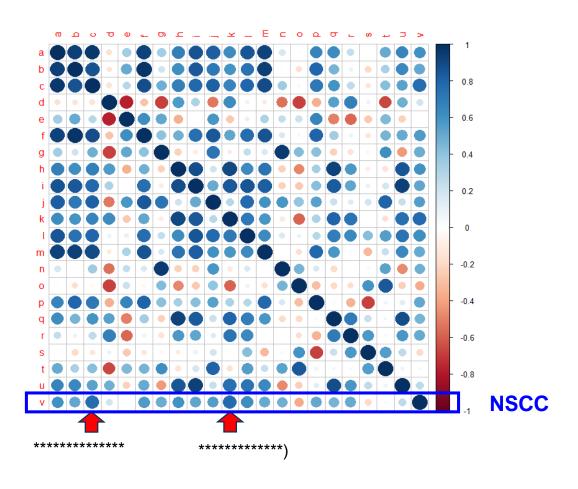




NSCC: Effective Average & Total Average



NSCC: Correlation Analysis

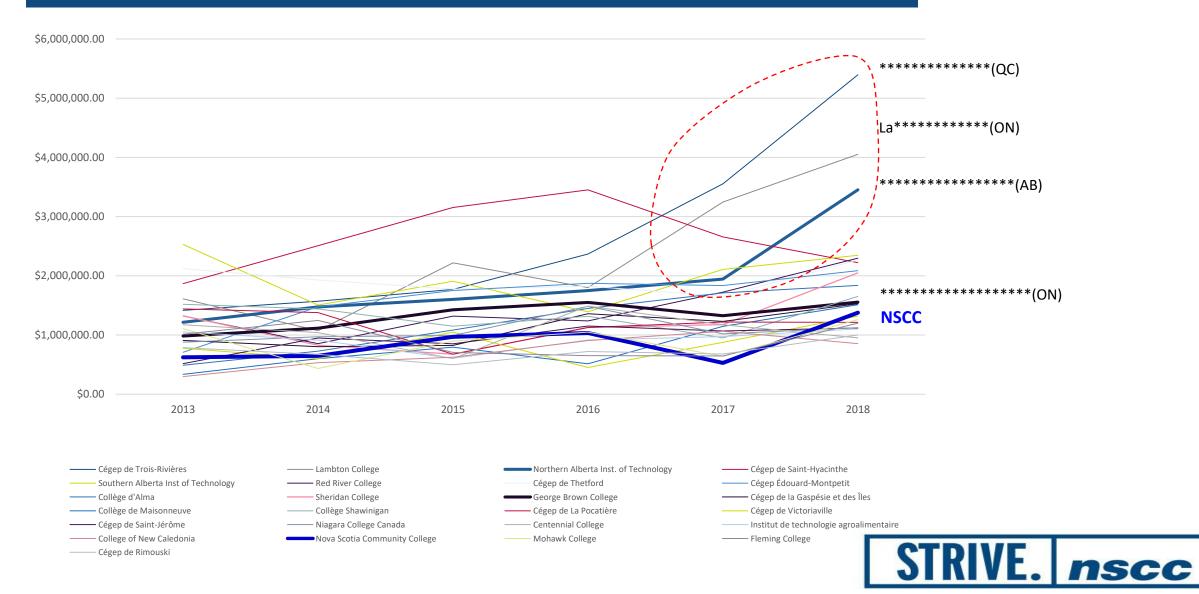


[Correlation Coefficient]

```
NSCC<sub>v</sub>
 0.60210984
 0.51309623
0.76441997
              ******
 0.01137147
 0.56639867
 0.49915096
 0.60279388
 0.52619032
 0.55020763
               *********
 0.50140096
 0.48538971
-0.37391145
 0.51022668
 0.46157677
 0.50700928
-0.19322319
 0.04729895
 0.26299471
1.00000000
```



NSCC: Top 25 Colleges



PROVINCIAL COMPARISON



PROVINCIAL: Total Disbursement

Prov Funding(2018)	Number of college		Per college						
FIOV		Total	Effective	Total	Ranking	Effective	Ranking		
QC					4		4		
ON					6		5		
AB					3		3		
ВС					10		10		
MT					2		1		
NS					1		2		
PE					5		6		
NB					9		7		
NT					7		8		
YT					8		9		
SK					12		11		
NL					11		12		

^{*} Data for 96 colleges(which were received funding from CCI) in 2018



PROVINCIAL: Top 25 Colleges

[2018] 14 colleges are in Quebec, 7 colleges are in Ontario in TOP 25 ranked colleges Provinces and territories of Canada

PROVINCIAL: Annual Funding per Student

State	2013		2014			2015			2016			
	Students	Funding	per student									
QC												
ON												
AB												
ВС												
MT												
NS												
PE												
NB												
NT												
SK												
NL												

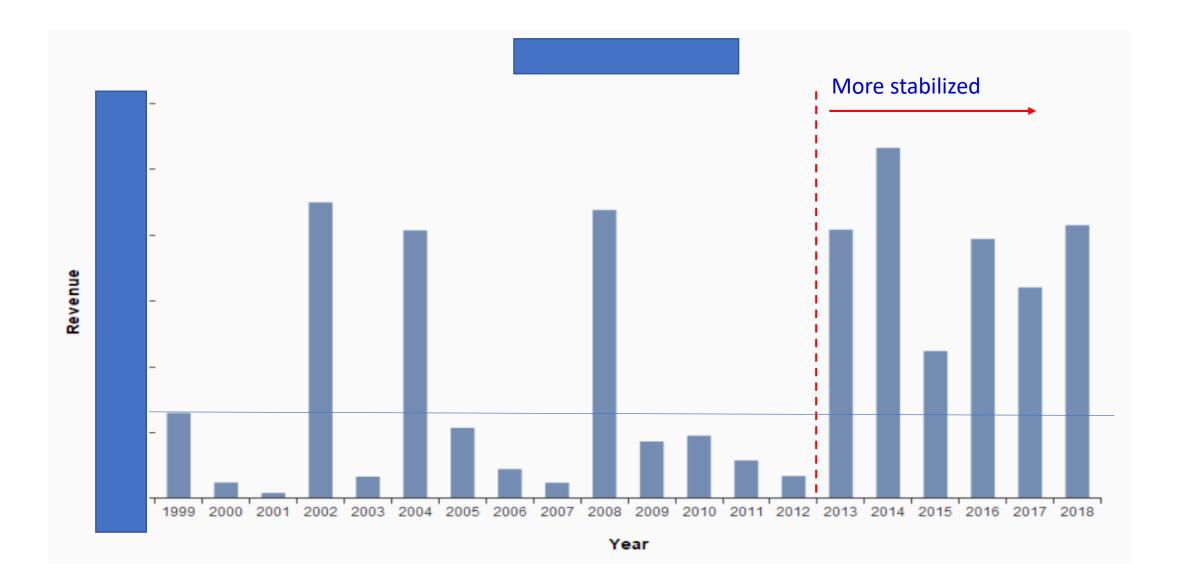


Applied Research History

Applied Research History

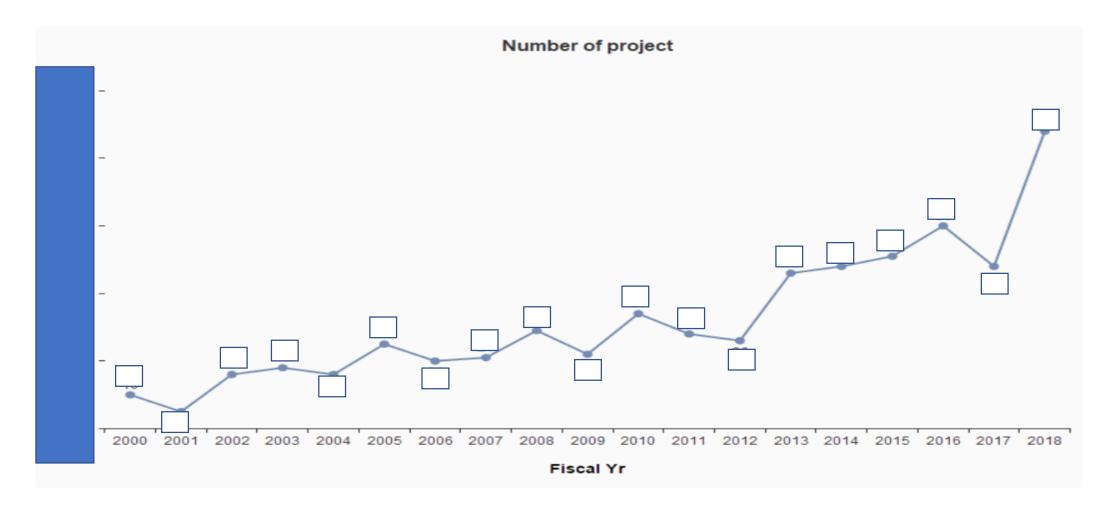
Revenue

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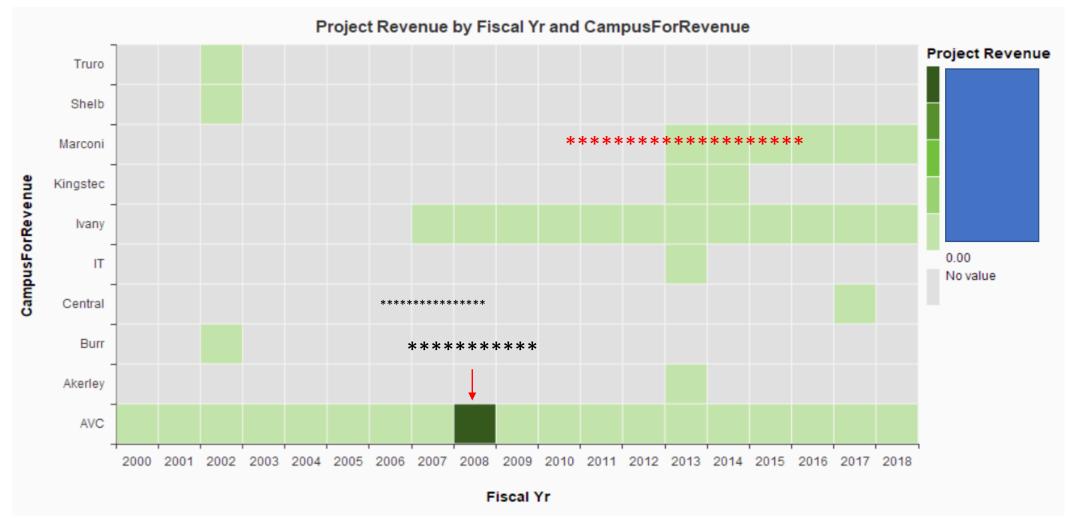
Number of Projects

- As similar as revenue, number of project is increasing since 2013
- Especially in 2018, we has the most projects



Revenue in campus

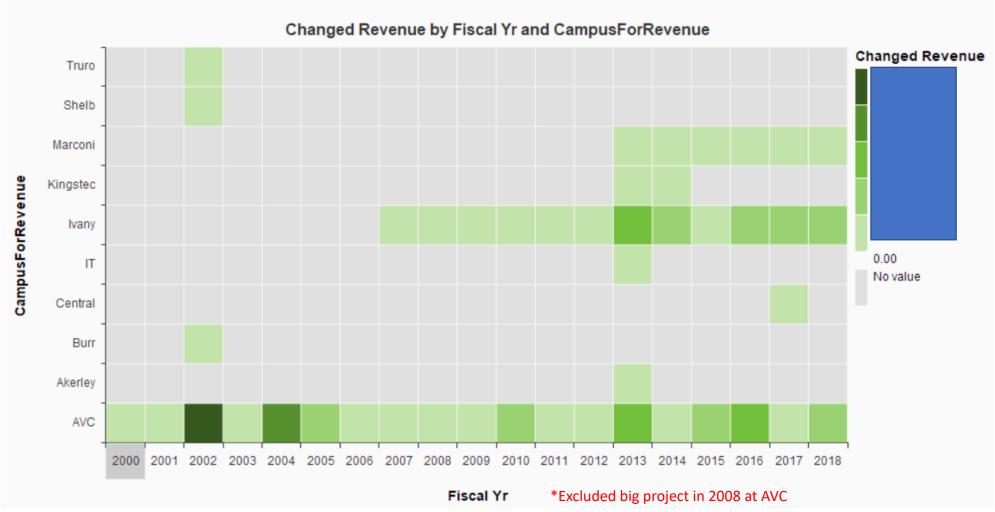
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^{*} This is an amount of funding we got per year / If there are more than 2 campuses, I divided revenue by number of campuses

Revenue per campus

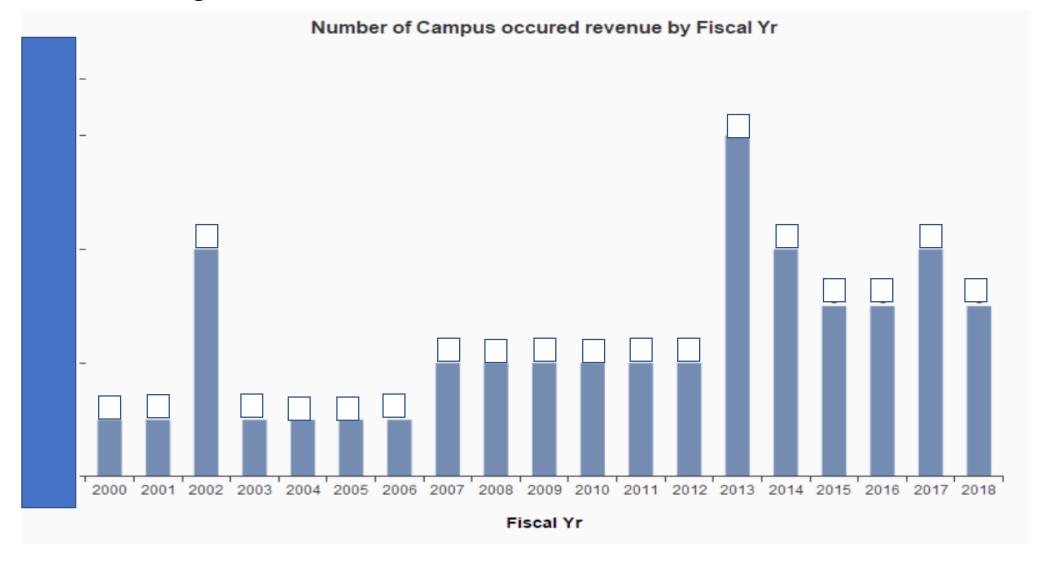
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^{*} This is an amount of funding we got per year / If there are more than 2 campuses, I divided revenue by number of campuses

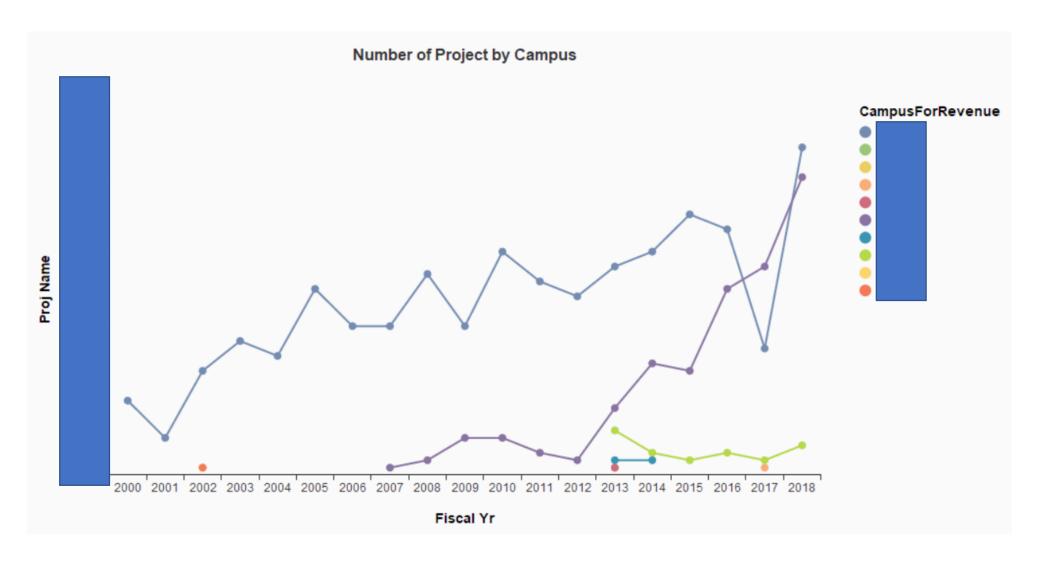
Number of Campus occurred revenue

- We are occurring revenue in various location



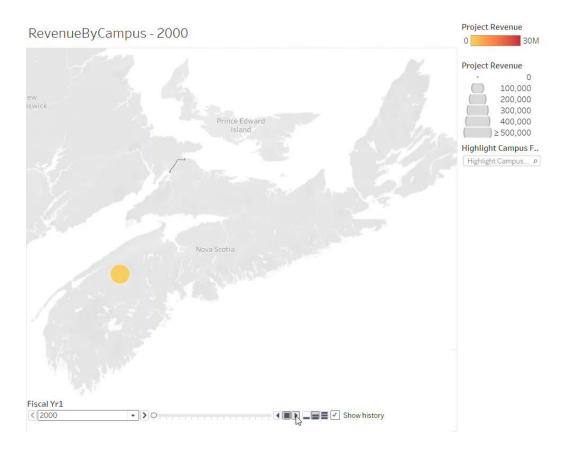
Number of project per campus

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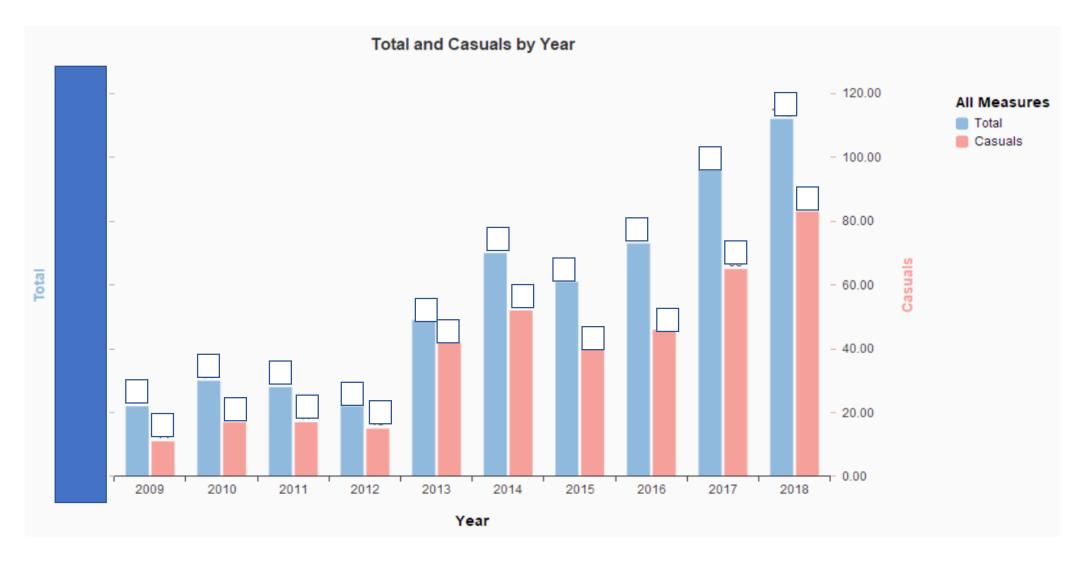
Revenue per campus in time series

I tried to see the differences in time series. (This is video, you can click) I am not sure this could be okay or not



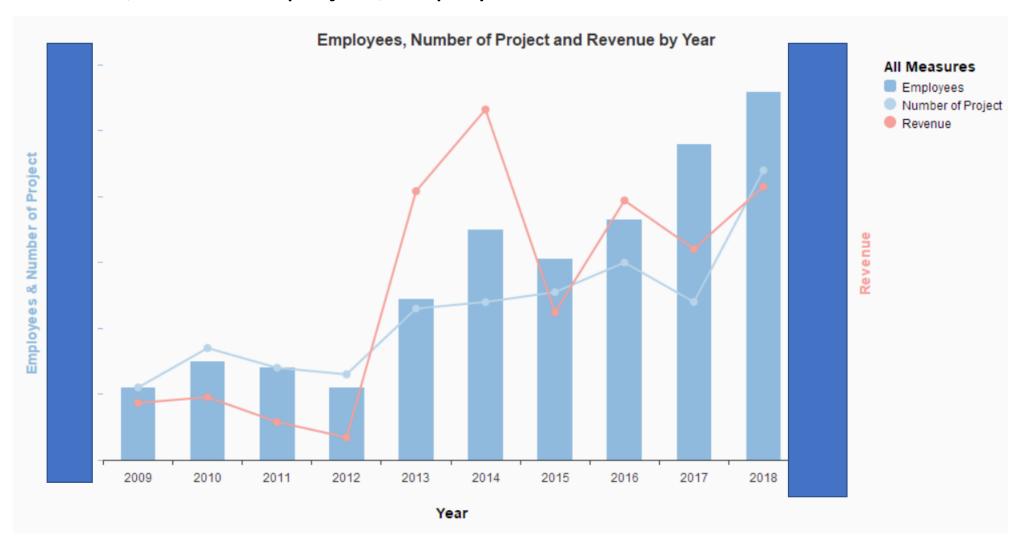
Employees

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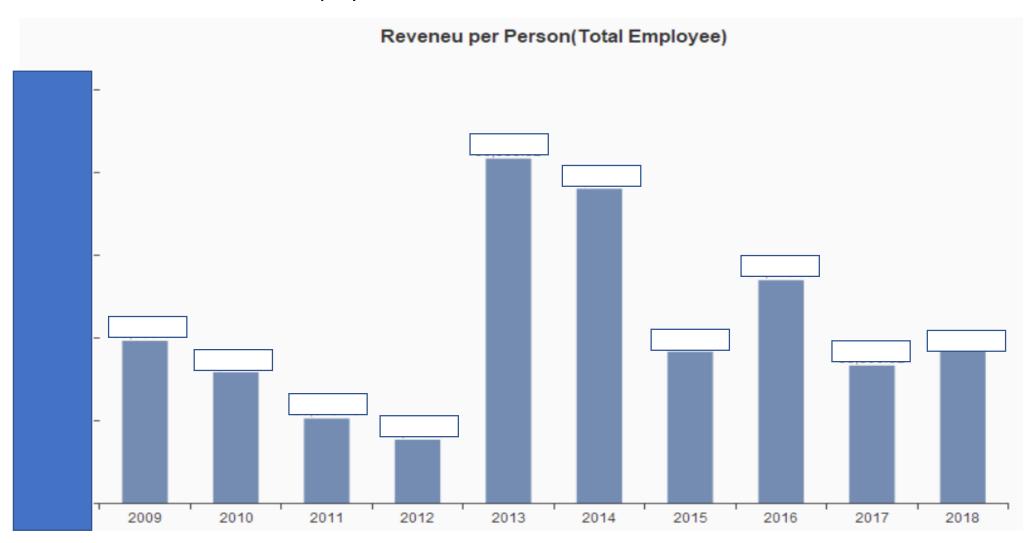
Trend of Revenue, number of PJT, employees

- Revenue, number of project, employees has similar trend



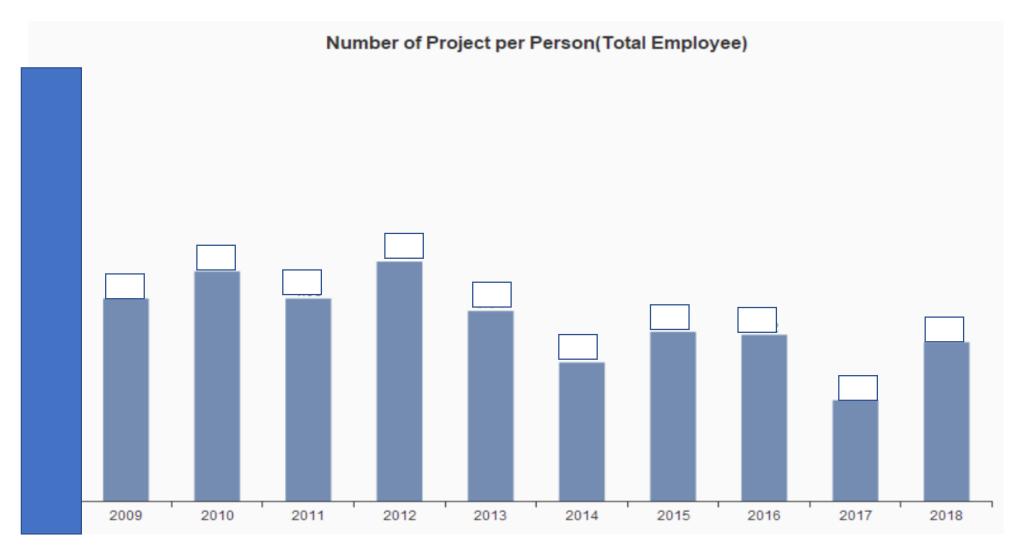
Revenue/Number of PJTs per Person

Revenue / Total number of employees



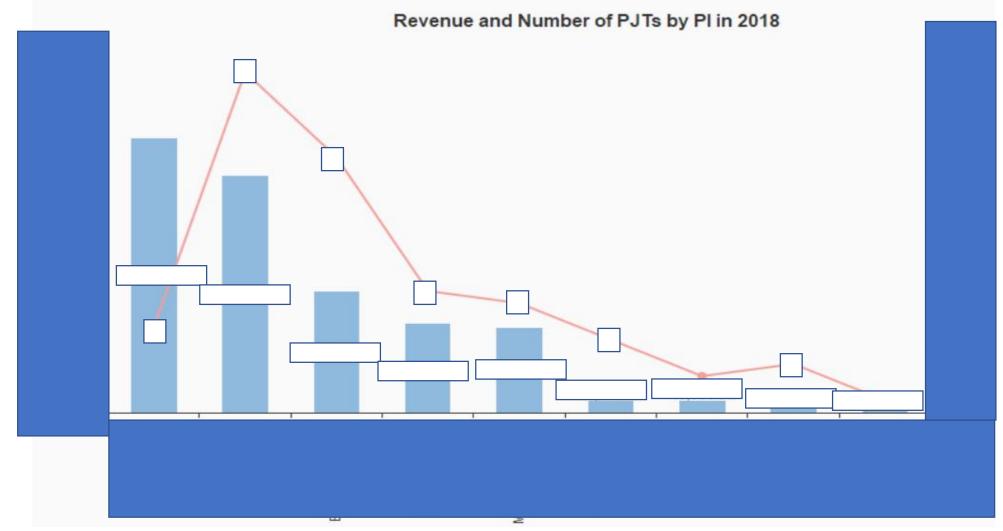
Revenue/Number of PJTs per Person

Number of Projects / Total number of employees



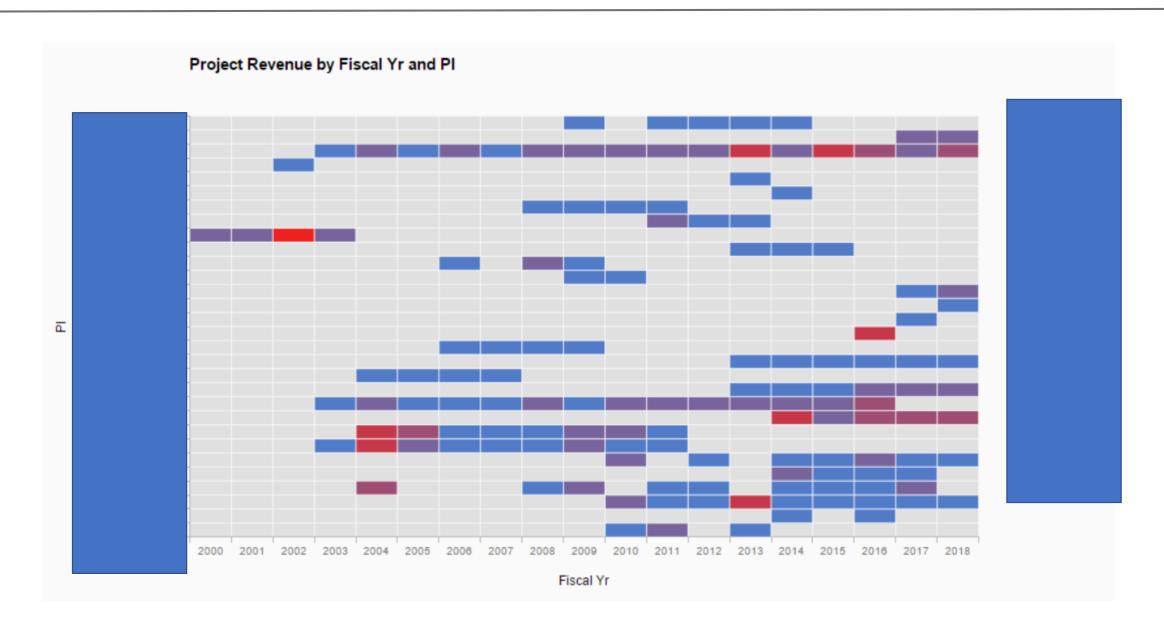
Revenue and Number of PJTs per PI in 2018

- **** has the biggest revenue and *** has the biggest number of projects

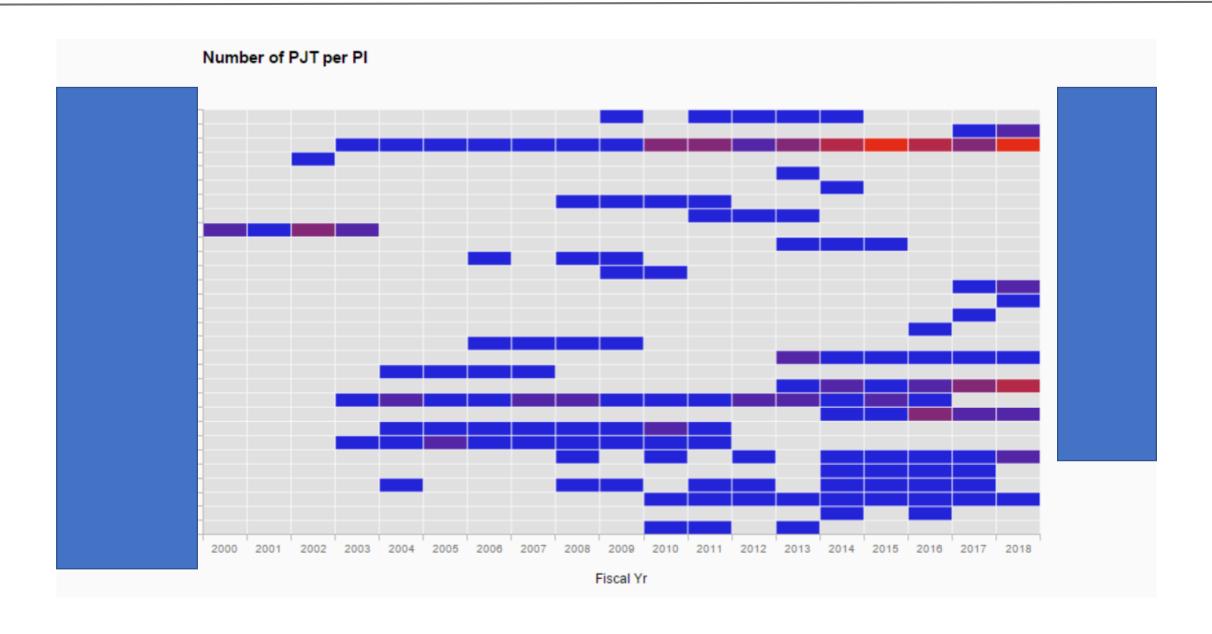


^{*} If there are more than 2 PI, I divided revenue by number of PI

Revenue per Pl



Number of PJT per PI



Thank you