

Target Master : YSD Company, MTD Department, 2017

Item Group	Value	January	February	March	April	May	June	July	August	September	October	November	December	Total
AMB	Amount	29,855,544.00	30,310,415.00	31,067,856.00	29,176,554.00	29,365,471.00	30,054,039.00	30,236,323.00	29,984,001.00	34,082,003.00	30,688,825.00	31,115,072.00	30,546,232.00	366,482,335.00
	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
ARMY	Amount	213,200.00	293,664.00	301,741.00	481,261.00	733,635.00	481,261.00	213,200.00	5,194,864.00	432,167.00	301,741.00	1,887,531.00	5,194,864.00	15,729,129.00
	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
MCB	Amount	29,076,682.00	33,722,296.00	39,124,241.00	29,342,652.00	32,732,394.00	38,805,953.00	35,382,879.00	36,131,961.00	38,550,491.00	36,334,721.00	38,539,086.00	38,829,976.00	426,573,332.00
	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	Amount	59,145,426.00	64,326,375.00	70,493,838.00	59,000,467.00	62,831,500.00	69,341,253.00	65,832,402.00	71,310,826.00	73,064,661.00	67,325,287.00	71,541,689.00	74,571,072.00	808,784,796.00
	Unit	0	0	0	0	0	0	0	0	0	0	0	0	0

Item Group	Value	Q1	Q2	Q3	Q4	Total
AMB	Amount	91,233,815.00	88,596,064.00	94,302,327.00	92,350,129.00	366,482,335.00
	Unit	0	0	0	0	0
ARMY	Amount	808,605.00	1,696,157.00	5,840,231.00	7,384,136.00	15,729,129.00
	Unit	0	0	0	0	0
MCB	Amount	101,923,219.00	100,880,999.00	110,065,331.00	113,703,783.00	426,573,332.00
	Unit	0	0	0	0	0
Total	Amount	193,965,639.00	191,173,220.00	191,173,220.00	213,438,048.00	808,784,796.00
	Unit	0	0	0	0	0