

| Date  |    | Day | Actual  | Predicted | Savings | \$Savings   | %Savings | Comments | HDD | CDD |
|-------|----|-----|---------|-----------|---------|-------------|----------|----------|-----|-----|
| 2011  |    |     | Usage   | Model     |         | \$0.075     |          | 17507    | -58 | 254 |
|       |    |     |         |           |         |             |          |          |     |     |
| Mar   | 22 | Tue | 16500   | 19,535    | 3035    | \$228       | 15.54%   |          | 0   | 8   |
| Mar   | 23 | Wed | 16500   | 17,218    | 718     | \$54        | 4.17%    |          | 5   | 0   |
| Mar   | 24 | Thu | 15900   | 16,409    | 509     | \$38        | 3.10%    |          | 19  | 0   |
| Mar   | 25 | Fri | 15300   | 17,218    | 1918    | \$144       | 11.14%   |          | 5   | 0   |
| Mar   | 26 | Sat | 15300   | 16,236    | 936     | \$70        | 5.76%    |          | 22  | 0   |
| Mar   | 27 | Sun | 15300   | 16,063    | 763     | \$57        | 4.75%    |          | 25  | 0   |
| Mar   | 28 | Mon | 16200   | 16,294    | 94      | \$7         | 0.57%    |          | 21  | 0   |
| Mar   | 29 | Tue | 15300   | 16,294    | 994     | \$75        | 6.10%    |          | 21  | 0   |
| Mar   | 30 | Wed | 14700   | 15,947    | 1247    | \$94        | 7.82%    |          | 27  | 0   |
| Mar   | 31 | Thu | 15900   | 16,409    | 509     | \$38        | 3.10%    |          | 19  | 0   |
| Apr   | 1  | Fri | 16500   | 17,218    | 718     | \$54        | 4.17%    |          | 5   | 0   |
| Apr   | 2  | Sat | 16500   | 17,333    | 833     | \$62        | 4.81%    |          | 3   | 0   |
| Apr   | 3  | Sun | 16500   | 20,803    | 4303    | \$323       | 20.68%   |          | 0   | 13  |
| Apr   | 4  | Mon | 15900   | 16,756    | 856     | \$64        | 5.11%    |          | 13  | 0   |
| Apr   | 5  | Tue | 17100   | 16,987    | (113)   | (\$8)       | -0.67%   |          | 9   | 0   |
| Apr   | 6  | Wed | 16800   | 18,774    | 1974    | \$148       | 10.52%   |          | 0   | 5   |
| Apr   | 7  | Thu | 18300   | 18,521    | 221     | \$17        | 1.19%    |          | 0   | 4   |
| Apr   | 8  | Fri | 16800   | 20,295    | 3495    | \$262       | 17.22%   |          | 0   | 11  |
| Apr   | 9  | Sat | 16800   | 21,563    | 4763    | \$357       | 22.09%   |          | 0   | 16  |
| Apr   | 10 | Sun | 16800   | 20,295    | 3495    | \$262       | 17.22%   |          | 0   | 11  |
| Apr   | 11 | Mon | 16800   | 17,449    | 649     | \$49        | 3.72%    |          | 1   | 0   |
| Apr   | 12 | Tue | 16800   | 17,218    | 418     | \$31        | 2.43%    |          | 5   | 0   |
| Apr   | 13 | Wed | 17400   | 17,760    | 360     | \$27        | 2.03%    |          | 0   | 1   |
| Apr   | 14 | Thu | 15900   | 18,267    | 2367    | \$178       | 12.96%   |          | 0   | 3   |
| Apr   | 15 | Fri | 15990   | 16,640    | 650     | \$49        | 3.91%    |          | 15  | 0   |
| Apr   | 16 | Sat | 15990   | 16,929    | 939     | \$70        | 5.55%    |          | 10  | 0   |
| Apr   | 17 | Sun | 16020   | 17,760    | 1740    | \$131       | 9.80%    |          | 0   | 1   |
| Apr   | 18 | Mon | 17700   | 18,774    | 1074    | \$81        | 5.72%    |          | 0   | 5   |
| Apr   | 19 | Tue | 16500   | 17,760    | 1260    | \$95        | 7.09%    |          | 0   | 1   |
| Apr   | 20 | Wed | 15900   | 16,871    | 971     | \$73        | 5.76%    |          | 11  | 0   |
| Apr   | 21 | Thu | 15600   | 16,987    | 1387    | \$104       | 8.16%    |          | 9   | 0   |
| Total |    |     | 505,500 | 548,582   | 43,082  | \$3,231     | 7.85%    |          |     |     |
|       |    |     | kwh     | kwh       | kwh     | \$0.075/kwh |          |          |     |     |