

# J.Kumar Infraprojects Ltd.

## Corporate Presentation





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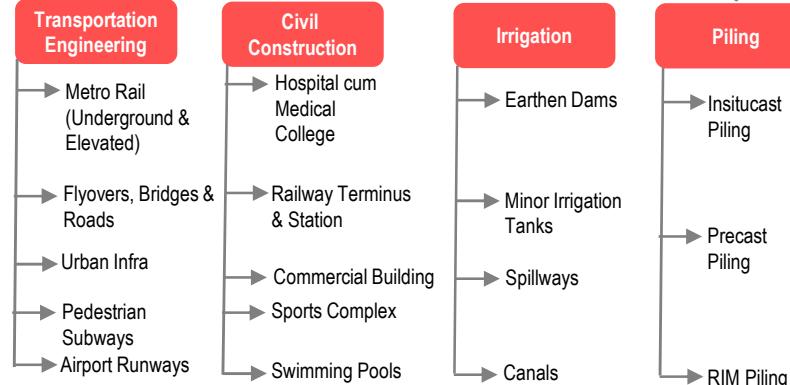


# COMPANY OVERVIEW

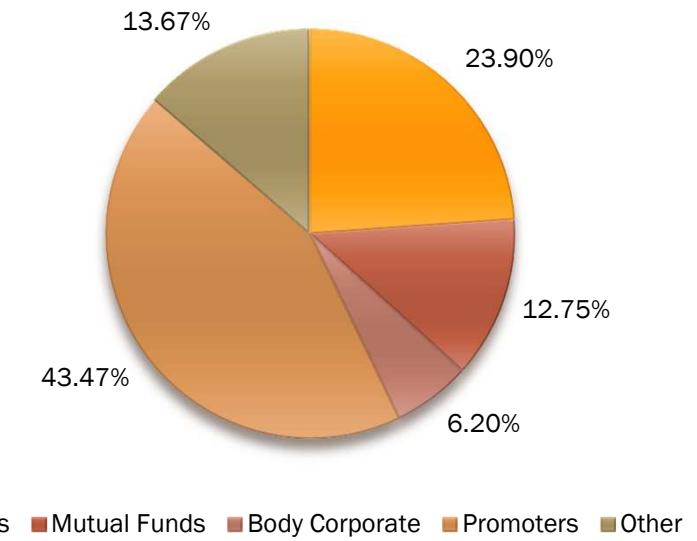
## Company Overview

- J. Kumar Infraprojects Limited, promoted by Mr. Jagdishkumar M. Gupta was incorporated in the year 1999 with an object to carry on the business as a builders, contractor or sub contractor. Our core competence and expertise is in the field of Transportation Engineering, Civil Construction, infrastructure development and Piling.
- We went public in the year 2008 and stocks are listed at BSE and NSE.
- In last 15 years the Company has positioned as a guiding star for delivering complex Infraprojects with a proven track record of timely completion.
- We have expanded our operations in major states of western India namely Maharashtra, Delhi, Gujarat and Rajasthan. We endeavor to broaden our base and presence to the entire nation.
- We have a track record of efficaciously completing 81+ projects, and are focusing our resources in completing of ongoing projects under execution comprising of Rs.37,303.10 Mn (Including L1) as on 31<sup>st</sup> December, 2015 in our order book.
- We are rated "IND A" by India Ratings and are recognized as Class IA contractor with the Various Public Works Department.
- We are an ISO 9001:2008, ISO 14001:2004 and OHSAS 18001:2007 certified company.

## Business Verticals



## Shareholding Structure as on 31<sup>st</sup> December, 2015



# Milestones



# OUR KEY STRENGTHS



## Operational capability in different types of infrastructure projects

- We have wide ranging capabilities in different infrastructure verticals including transport engineering, civil construction, irrigation and piling
- We have successfully completed complex structures with innovative techniques and are a preferred urban infrastructure company

## Experienced management team with proven execution capabilities

- Our Company is spearheaded by Mr. Jagdish kumar Gupta, Executive Chairman over 3 decades of experience and well managed by our Managing Directors Mr. Kamal Gupta and Mr. Nalin Gupta backed with over 18 years of experience in constructing and managing infrastructure projects
- We have a highly experienced and qualified team to support the top management and an overall strength of 2400 employees

## Increasing and diversified order book

- Our order book has grown from Rs.12,604 Mn. in March 2011 to Rs 37,303.10 Mn. as on 31st December, 2015 (Including L1).
- We have a well diversified order book in all business vertices including metro (Underground and elevated) roads, bridges, flyovers, pedestrian subways, skywalks, storm water drainage, buildings, canals and piling projects. Our expertise across verticals ensures de-risking our business model and widening the scope of our business.

## Large fleet of owned machineries and equipments

- We have a large fleet of owned machinery and equipment providing us with the requisite flexibility and efficiency to execute projects with ease
- This model allows us to drastically reduce our dependence on rented equipment, thereby increasing our efficiency combined with cost effectiveness and timely execution of projects

## Geographical Diversification

- With Maharashtra being our focus area and majority of our projects geographically concentrated in and around the state, we have a strategic edge over our peers in terms of local expertise and reduced lead time for mobilisation of manpower and equipment
- These benefits result into optimal utilization of resources and consequent cost benefits

## Stellar financial performance over a period of time generating value for shareholders (As on 31-03-2015)

- EBIDTA margin of ~18.65% and a PAT margin of ~7.03%
- Debt Equity ~ 0.55 which is Lowest in Industry & High Return Ratio ROE- 11.96% & ROCE ~ 17.69%
- Increase in dividend due to good performance of company.

# EXPERIENCED MANAGEMENT TEAM WITH PROVEN EXECUTION CAPABILITIES



## Directors & Promoters

## Non - Executive Directors

Management	Background
<b>Jagdishkumar M Gupta</b> Executive Chairman	<ul style="list-style-type: none"> <li>He is the person instrumental in setting up this organization. He made a modest start in the year 1980 by setting up a proprietorship concern by the name of J. Kumar &amp; Co. Since its inception, under his able leadership, we have expanded and grown as a Registered Class I-A construction company</li> <li>The Company's turnover has crossed Rs. 13,000 Mn mark because of his acumen. Under his guidance we have successfully completed numerous projects including construction of roads, bridges and flyovers, elevated metro, underground metro, swimming pools, earthen dams, airport contracts, housing and commercial complexes etc.</li> </ul>
<b>Kamal J. Gupta</b> Managing Director	<ul style="list-style-type: none"> <li>He is a Bachelor's in Civil Engineering</li> <li>He has been associated with us since 1997 and carries with him an experience of more than 18 years in construction field</li> <li>He plays a vital role in execution of projects within the stipulated time frame and has successfully completed various projects such as elevated metro, Highway, Roads, flyovers, skywalks, swimming pool and rail over bridges. Presently he is looking after the civil construction works, metro railways, and flyovers amongst others</li> </ul>
<b>Nalin J. Gupta</b> Managing Director	<ul style="list-style-type: none"> <li>He is a commerce graduate and a member of Indian Institution of Bridge Engineers</li> <li>He is associated with us since 1997 and carries with him an experience of over 18 years</li> <li>He is instrumental in construction work related to roads and its widening, construction of subway, elevated metro, underground metro, flyovers and rail over bridges amongst others. He has played a vital role in guiding our company in setting and developing the piling business</li> </ul>
<b>Kusum J. Gupta</b> Director	<ul style="list-style-type: none"> <li>She has been associated with the company since May 2014.</li> <li>She is the proprietor of Goldline Sound Studio.</li> </ul>
<b>Padmanabh P. Vora</b> Independent Director	<ul style="list-style-type: none"> <li>He is a Chartered Accountant by profession and has over 32 years experience in finance, banking and management</li> <li>He has held several prestigious positions in the industry such as serving as the Chairman-cum-Managing Director of the Industrial Development Bank of India from which he retired in 2003</li> </ul>
<b>Dr. R. Srinivasan</b> Independent Director	<ul style="list-style-type: none"> <li>He holds a Doctorate in Banking and Finance, and has extensive managerial expertise and has</li> <li>He has held several senior managerial positions as Chairman and Managing Director of Bank of India and Allahabad Bank. He is also serving on board of the several companies focused on software, pharmaceuticals, gems &amp; jewellery, tea, paint in addition to mutual fund industry</li> </ul>
<b>Ashwani Kumar</b> Independent Director	<ul style="list-style-type: none"> <li>He is a Post Graduate from Allahabad University and has over four decade of experience in Income Tax Department</li> <li>He joined the Indian Revenue Service in November 1973 and retired as Chief Commissioner of Income Tax from Chennai</li> </ul>
<b>Ajit Singh Chatha</b> Independent Director	<ul style="list-style-type: none"> <li>He graduated with Honors in Electrical Engineering from Government Engineering College, Jabalpur</li> <li>He joined the I.A.S cadre of Punjab in 1963 and held wide range of assignments from the field to the secretariat such as Deputy Commissioner, Managing Director, Joint Secretary, Principal Secretary and Chief Secretary</li> </ul>

# EXPERIENCED MANAGEMENT TEAM WITH PROVEN EXECUTION CAPABILITIES....

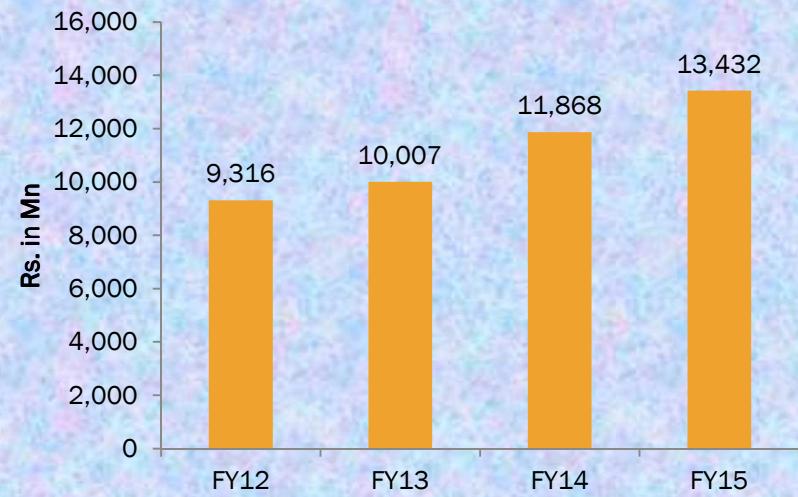


Management	Background
<b>S.M. Thorat</b> Vice President (Projects)	<ul style="list-style-type: none"> <li>He has a bachelor's degree in civil engineering from Pune University and has over five decades of experience.</li> <li>He retired as a Superintendent Engineer after 37 years of service in PWD, Maharashtra, and has extensive experience in planning and execution of various bridges, roads, flyovers and multi storied buildings and administration.</li> <li>He has been associated with the Company since 1995 and since joining he has executed several key transportation engineering projects.</li> </ul>
<b>Ravinder Kulkarni</b> Vice President-Projects, IT, Human Resources and Administration	<ul style="list-style-type: none"> <li>He holds a Diploma in civil engineering from Government Polytechnic, Solapur and has over 37 years of experience in various areas such project planning and execution of various works such as bridges, roads and flyovers, spillway dams and piling.</li> <li>He has been associated with various government &amp; private institutions including junior engineer with the Maharashtra Irrigation department.</li> <li>He has been associated with the Company since 2011. He is responsible for system development and implementation of the same in our Company. He is also responsible for review of progress of various Projects.</li> </ul>
<b>R. B. Singh</b> General Manager (Projects)	<ul style="list-style-type: none"> <li>He holds a bachelor's degree in civil engineering and also has a masters in construction, management from NICMAR, Pune in 1998 and has over 25 years of experience in project planning &amp; management, budgeting, site co-ordination, resource planning &amp; construction management.</li> <li>Prior to joining us, he has worked with ILFS Engineering and Construction Company Limited, Punj Lloyd Limited and Gammon India Limited.</li> <li>He has been associated with our Company since 2011. He is currently overseeing the execution of the ESIC Medical College Project at Alwar.</li> </ul>
<b>Dhiman Majumdar</b> Project Head – Underground DMRC (CC-20)	<ul style="list-style-type: none"> <li>He is a Bachelor in Engineering in Civil and has over 28 Years of experience in Civil Project Planning &amp; cost control, Tendering, etc</li> <li>He is associated with our company since 2012. He currently handles DMRC Project CC-20.</li> </ul>
<b>Shirish A. Kulkarni</b> General Manager (Piling)	<ul style="list-style-type: none"> <li>He holds a masters degree in geology and has over 25 years experience in soil investigation, rock anchoring, piling / micro piling, construction of diaphragm wall and rotary piling work for various types of structures.</li> <li>He has worked with DBM Geo-technics and Constructions Private Limited and Consolidation Foundations Limited.</li> <li>He has been associated with our Company since 2006. He currently oversees and heads the piling division of our Company.</li> </ul>
<b>P. K. Prabhakaran</b> DGM Tender	<ul style="list-style-type: none"> <li>He holds a diploma in civil engineering from Department of Technical Education, Kerala.</li> <li>He retired as Deputy Executive Engineer with PWD, Maharashtra. He was associated with PWD Maharashtra for 37 years. He has extensive experience in planning and execution various road works, reclamation works, building works, creek bridge work and road work.</li> <li>He has been associated with us since 2004 and currently looks after tender work and liaising with various government departments.</li> </ul>
<b>Anand Sahapur</b> DGM (Projects)	<ul style="list-style-type: none"> <li>He holds a diploma in civil engineering and has over 34 years of experience in Project Planning, Management and Execution.</li> <li>He is currently handling JNPT Highway Projects.</li> </ul>
<b>Arvind Gupta</b> Chief Financial Officer	<ul style="list-style-type: none"> <li>He is a Chartered Accountant and has over 14 years of experience in Accounting, Taxation and Auditing.</li> <li>He has been associated with our Company since April, 2010 and currently handles finance, accounts and taxation.</li> </ul>
<b>Poornima Reddy</b> Company Secretary & Compliance Officer	<ul style="list-style-type: none"> <li>She is a Company Secretary, LLB and P.G. Diploma in Financial Management having more than 15 years of experience.</li> <li>She has been associated with our Company since July, 2007 and currently handles secretarial and legal matters.</li> </ul>

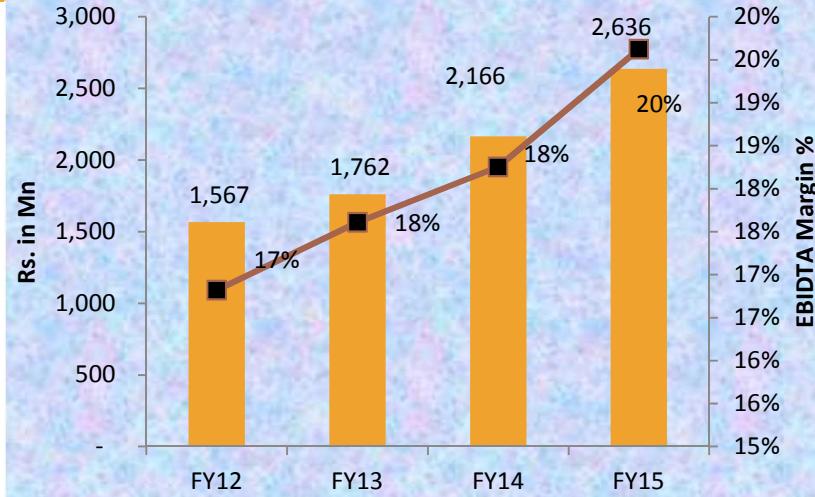


# STRONG FINANCIAL PERFORMANCE YEARLY

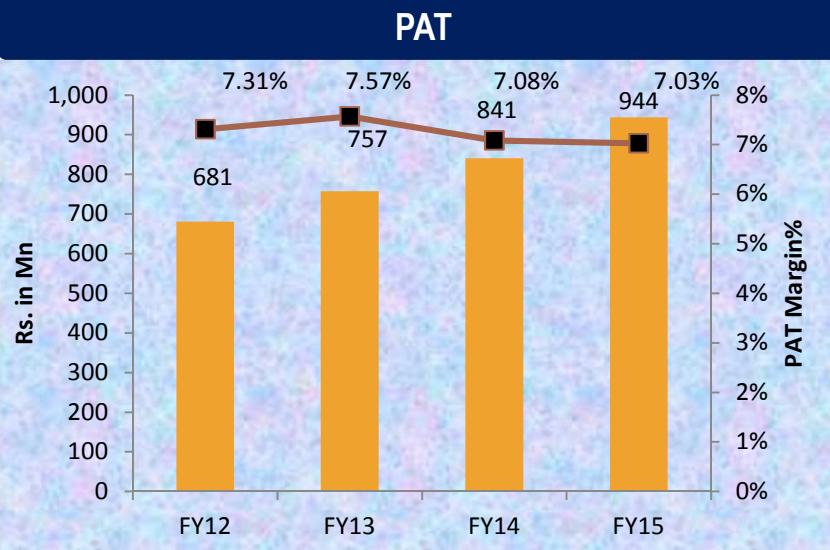
## Revenue



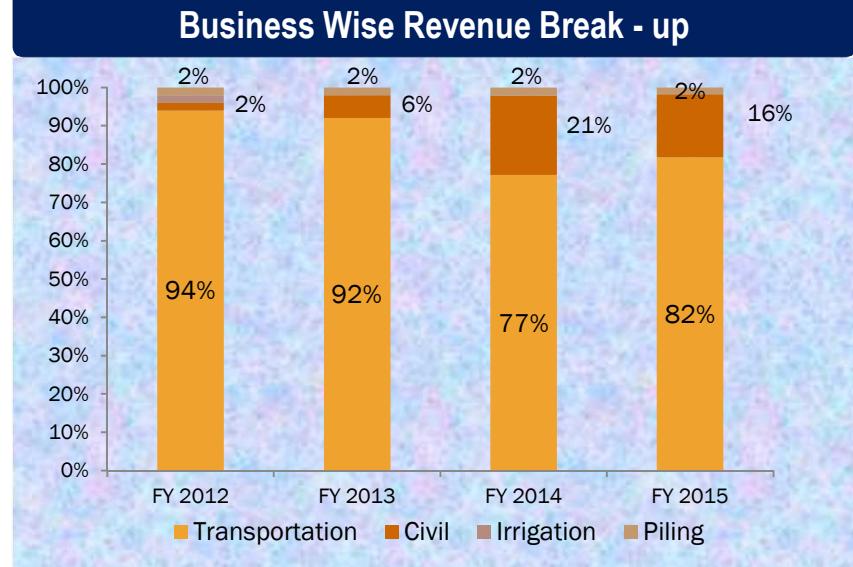
## EBIDTA



## PAT

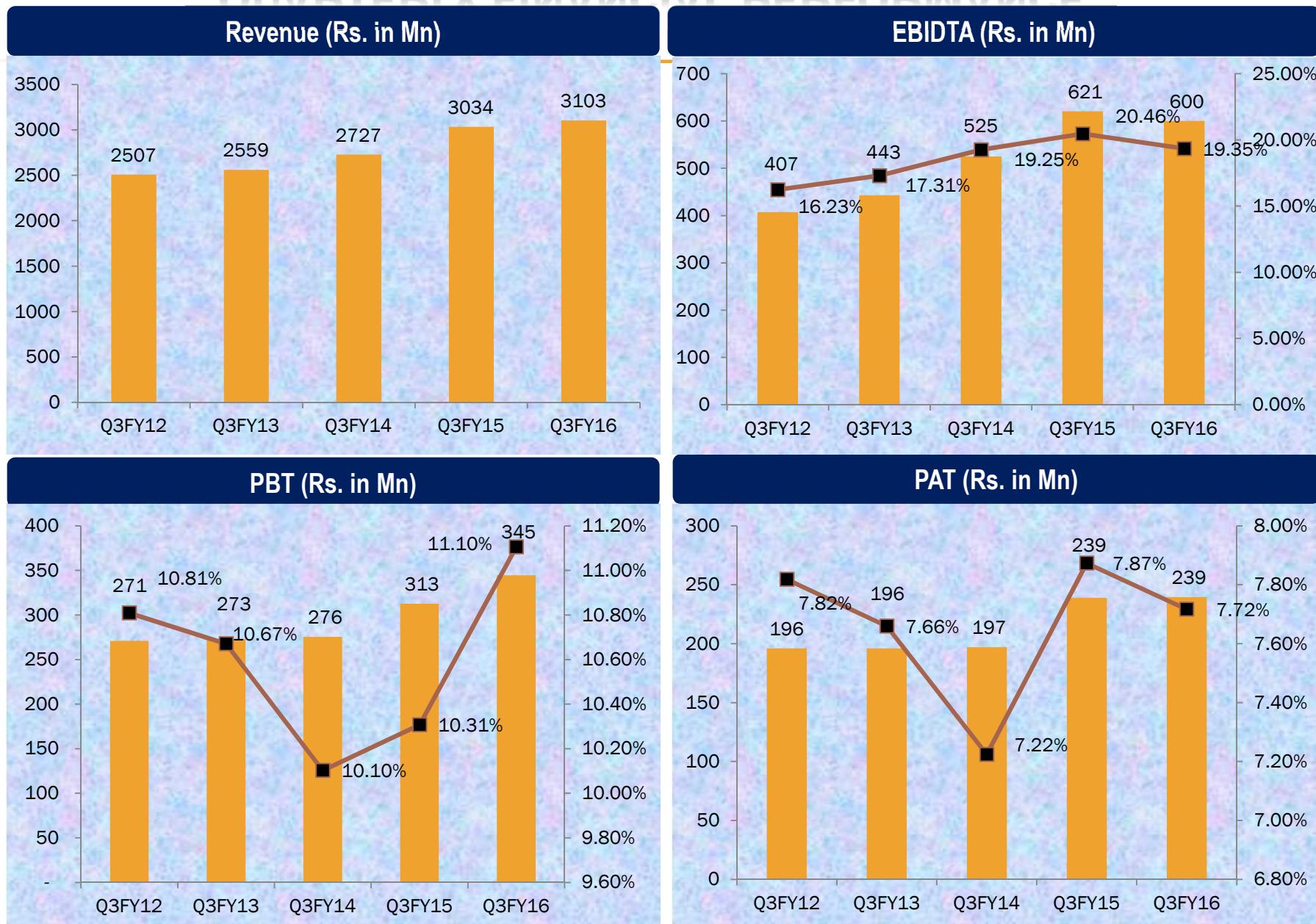


## Business Wise Revenue Break - up





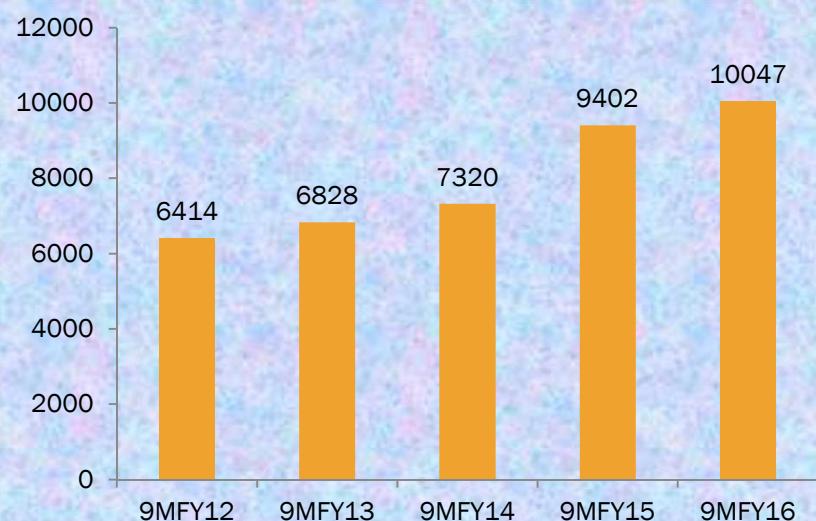
# QUARTERLY FINANCIAL PERFORMANCE



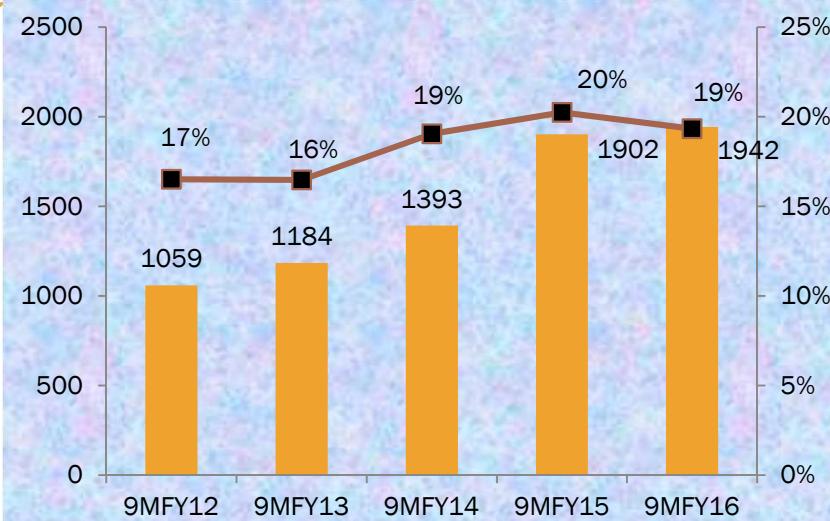


# NINE MONTHS FINANCIAL PERFORMANCE

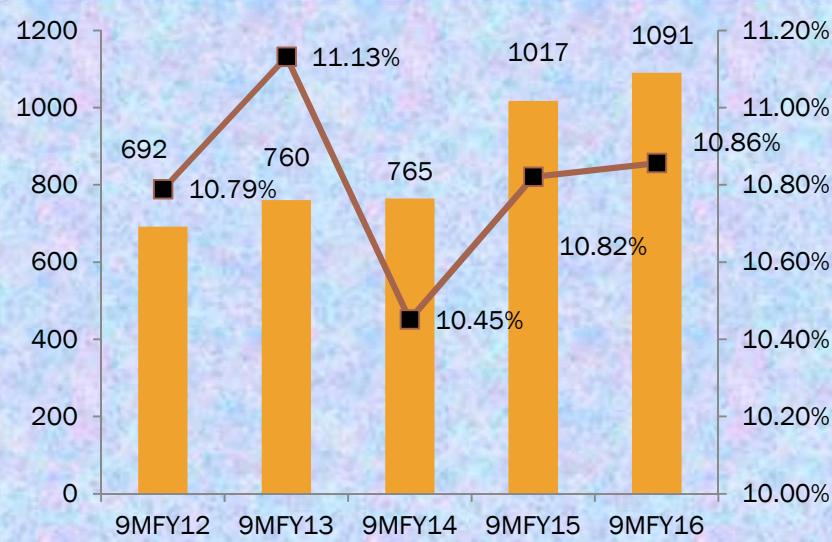
**Revenue (Rs. in Mn)**



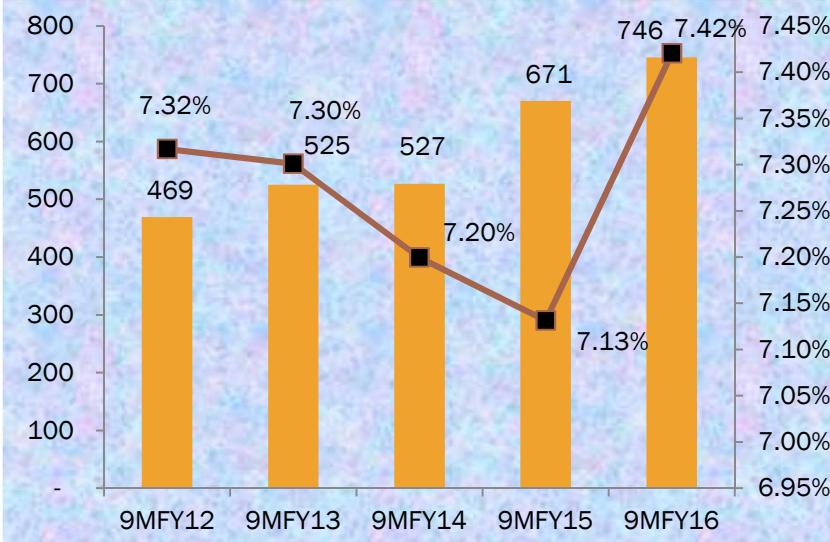
**EBIDTA (Rs. in Mn)**



**PBT (Rs. in Mn)**



**PAT (Rs. in Mn)**



# TRANSPORTATION ENGINEERING

## Overview

- In this business vertical, we are engaged in construction of Mono Rail, ROB's, RUB's Metro Rail (Underground & Elevated) roads, flyovers, bridges, skywalks, airport runways and storm water drainage works
- We have over 2 decades of experience in transport engineering
- We undertake design and construction projects to the client's specified requirements on turnkey basis
- We have the requisite capability to construct complex flyovers, with minimum disruption in urban areas and latest methods and techniques
- Our projects have an average execution period of 2 to 4 years



**Revenue – Transportation Engineering**



**Leaders and preferred contractors for transportation engineering in Maharashtra**

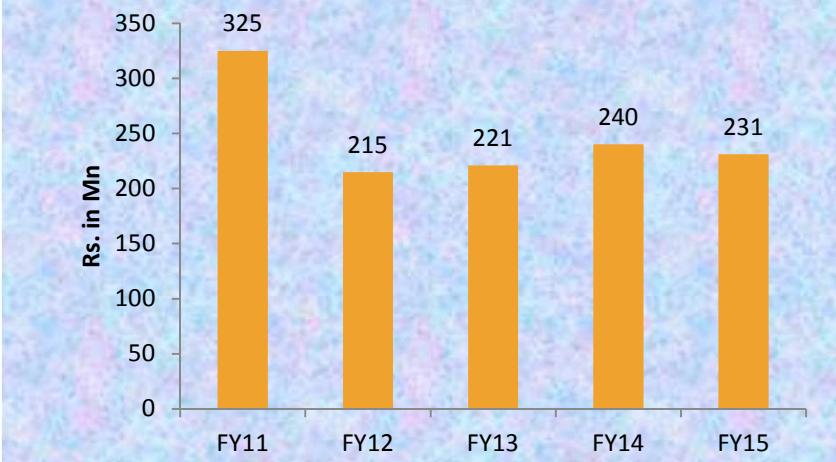
# PILING

## Overview

- Piling is a specialized activity carried out with hydraulic piling rigs
- We build pile foundations for buildings and flyovers, marine structures and offshore platforms
- In 2007 we started a new piling division and We are one of the leading piling contractors in the country
- Currently we have a fleet of 22 hydraulic piling rigs catering to major real estate and infrastructure companies
- These contracts have an average execution period of 3-6 months



### Revenue – Piling



Piling provides us huge opportunities with superior margins



## Some of our Prestigious Projects



ROB at Dahisar



Flyover at Dindoshi, Mumbai



Flyover at Hindmata



Flyover at Times of India



Bridge at Bandra -Mahim



Balewadi Flyover, Pune



Grade Separator, Pune



Flyover at Panjarapole, Mumbai



Skywalk at Bandra, Mumbai



Skywalk at Cottengreen, Mumbai



DMRC CC-24 Tunnel



Flyover at Kapurbawadi

Use of innovative technology to complete complex structures



## Some of our Prestigious Projects



DMRC CC-02



Kherwadi Flyover, Mumbai



Mahape Flyover, Mumbai



Sion-Panvel High Way



Jogeshwari ROB, Mumbai



Dhankawadi Flyover, Pune



ESIC Hospital, Alwar



Navi Mumbai Metro

Flyovers being constructed across Maharashtra



# Large Fleet of Owned Machinery and Equipment

## Overview

## Ownership of Machinery Overview & Equipment

- We believe that ownership of machineries and equipment is our key to timely completion of projects and consequently higher operating margins.
- Our Company owns a large fleet of construction equipment and machinery including 4 Tunnel Boring Machines and 22 hydraulic piling rigs
- Ownership of equipment, coupled with PAN India Presence enables efficient movement of equipment amongst our various construction sites
- Reduces our dependence on leased equipment available at higher cost

Sr. No.	Type of Equipment No. Of	Units	Kind & Make
1	Tunnel Boring Machine	4	Terratec
2	Hydraulic Piling Rig	22	MAIT
3	Poclain/Excavators	19	Tata Hitachi/Komatsu
4	Dumper & Tripper	69	Tata/Ashok Leyland
5	JCB	49	JCB 3D/3DX/4DX
6	Concrete Batching Plant	14	Schwing Stetter
7	Transit Mixers	88	Greaves Cifa/ Schwing Stetter
8	Concrete Pump	18	Schwing Stetter/Putzmeister
9	Air Compressor	8	Atlas Copco
10	Rock Breaker	7	Atlas Copco/Fine 22X
11	Dozer	2	Komatsu/D-6-8-U
12	Vibratory Roller	14	Greaves Bomag
13	Soil Compactor	21	Greaves
14	Roller(static)	8	Kamal & Jessop
15	Gantry Cranes	28	Work shopmade
16	Cranes	44	ACE/HYPPO/P&H 220
17	Generator	126	Kirloskar
18	Loader	15	Terex/Escort/JCB
19	Crusher Plant	3	Sandvik
20	Vibro Roller	14	Greaves
21	Earth Compactor	13	Volvo/JCB/Greaves



# BUSINESS STRATEGY

Piling

- Increasing the order book
- Increasing the scope of work for each order
- Associating ourselves with larger projects
- Increasing fleet of equipment to improve efficiency
- Increasing Sectoral Coverage
- Enhancing pre -qualification strengths through strategic alliances
- On an expansion mode in other states of India

Irrigation

Civil Construction

Transportation Engineering



Drive Revenue



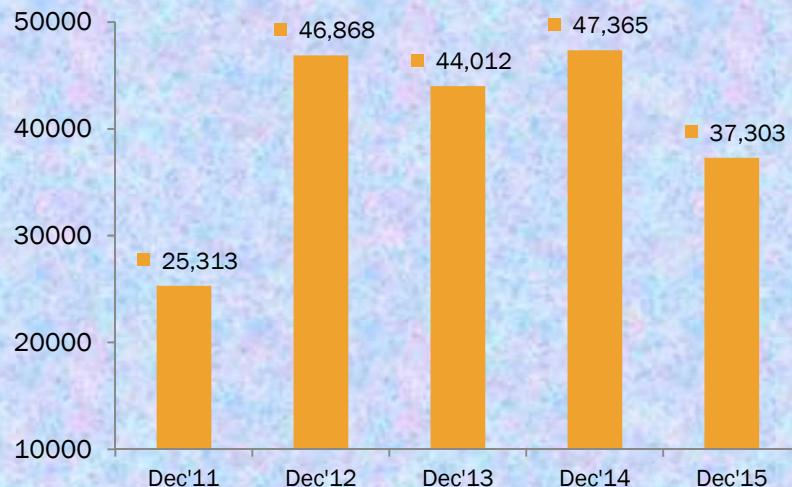
Growth in  
Net Profit

We are poised to capture the growing infrastructure market with our well established capabilities

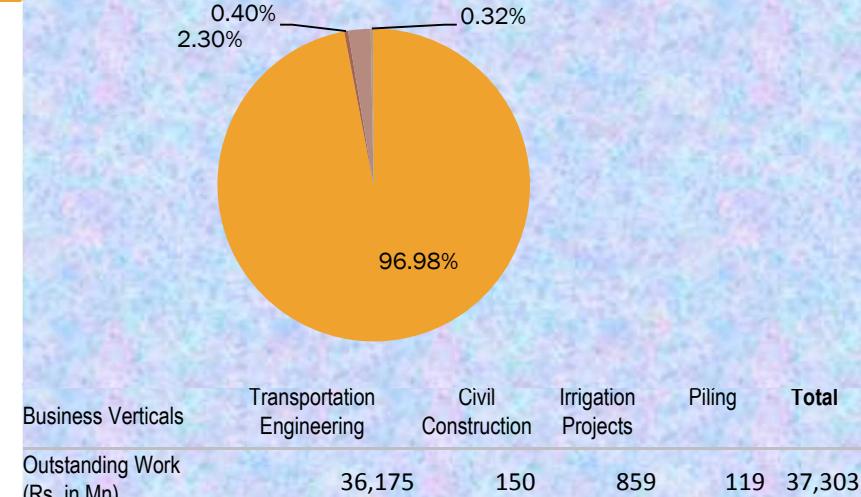


# STRONG ORDER BOOK (INCLUDING L1) (AS ON 31<sup>ST</sup> DECEMBER, 2015)

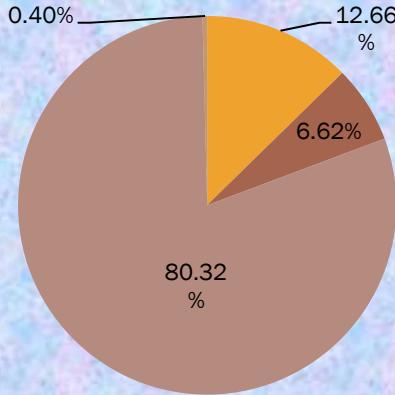
## Growth in Order Book (Rs. In Mn)



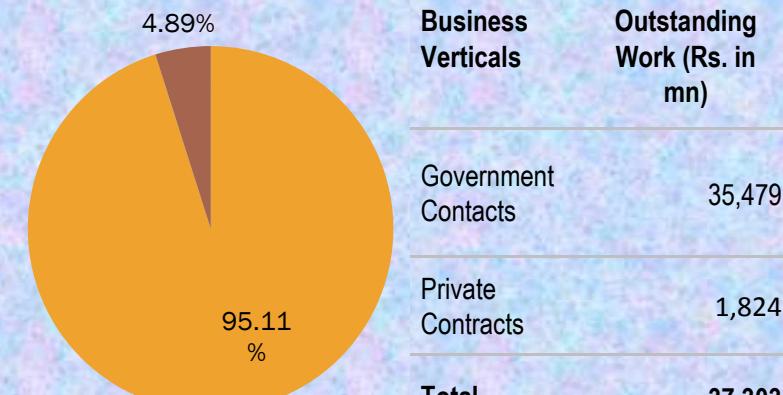
## Business Wise Break - up



## Geographical Break – up



## Client Wise Break - up



Our Company has a strong order book, with an order book (Including L1) to revenue (FY15) ratio of 3.0 x



## Key Customers

### Transportation Engineering



### Civil Construction



### Irrigation



Vidharbh Irrigation  
Development Corporation

Pimpri Irrigation Bambla Canal Division,  
Division, Yavatmal Yavatmal

### Piling



Prominent names in the industry choose to BRIDGE with J. Kumar



# RISKS TO OUR BUSINESS

## Project Execution

In transportation engineering contracts, we face execution risk mainly related to delay in execution due to land acquisition problems and environmental clearances, the primary responsibility of which rests with the government

## Geographical Concentration

Historically, we have been very active in Mumbai, Pune, Aurangabad and Vidarbha region of Maharashtra and our revenues are mainly generated from projects located in these areas.

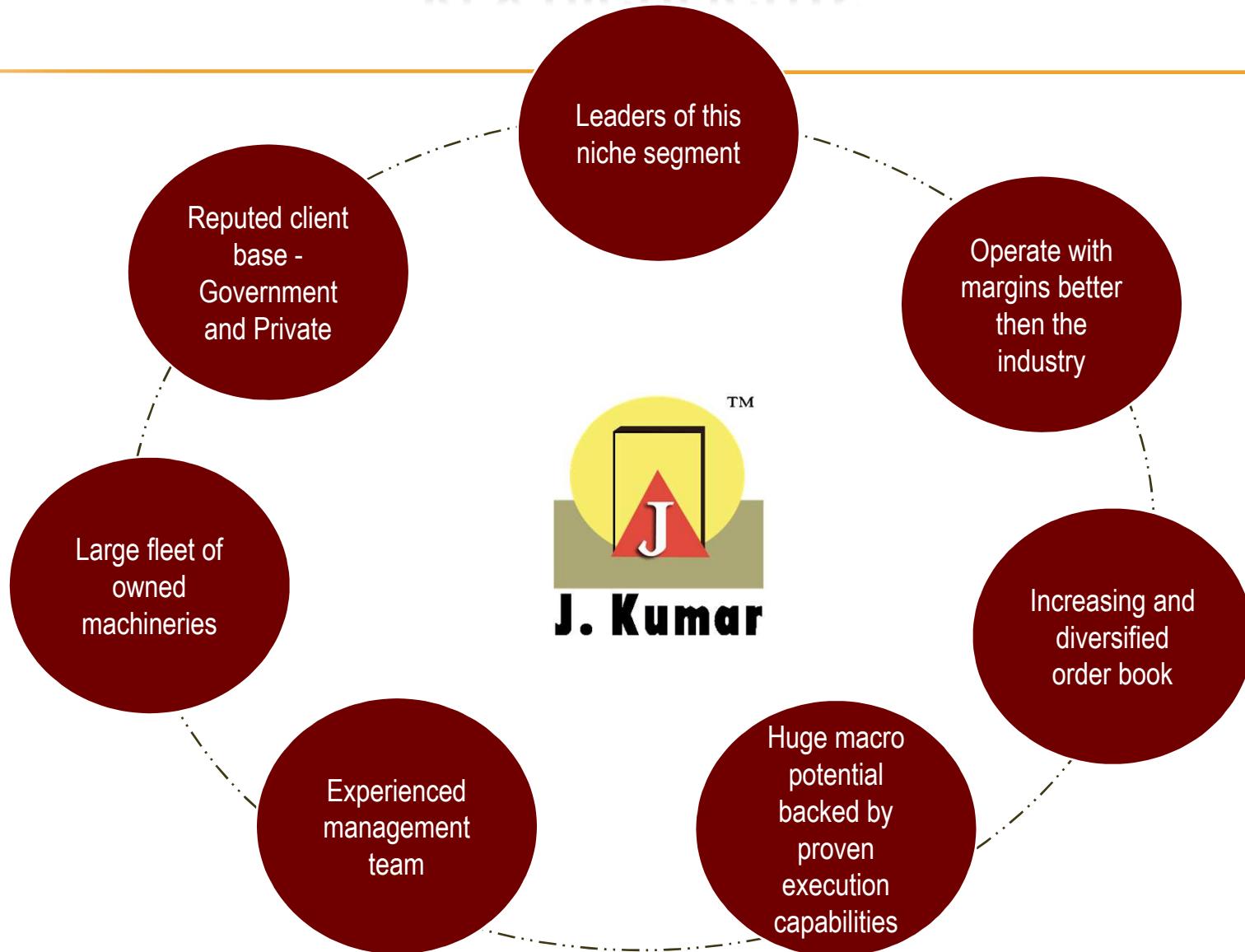
However, of Late, we have mitigated the risk of geographical concentration and moved to other states as well like Delhi, Gujarat, and Rajasthan. Currently 20% over order is derived from outside the State of Maharashtra.

## Client Concentration

Majority of our contracts are received from government agencies, any reduction in state budgetary allocation to infrastructure sector might affect us. Currently, the share of private contracts in our order book is relatively less and we may not be able to procure contracts from the private sector.

**Our core strength is in procuring government contracts with geographical concentration**

# KEY HIGHLIGHTS





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## APPENDIX



## Financial Highlights – Balance Sheet

Balance Sheet Extracts (Rs. in Mn)	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015
Equity Share Capital	278	278	278	322
Reserves and Surplus	4,112	4,756	5,475	7,569
Loan Funds	1,706	2,362	5,571	5,154
Net Fixed Assets	2,066	3,101	5,007	4,933
Current Assets	6,447	8,472	11,500	11,977
Current Liabilities	2,393	4,134	5,136	3,746



## Financial Highlights – Profit & Loss Statement

Profit & Loss (Rs. in Mn)	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015
Income from Operation	9,316	10,007	11,868	13,432
Other Income	67	89	108	130
Total Income	9,383	10,096	11,976	13,562
Growth %	-1.9%	7.6%	18.6%	13.25%
Operating Expenses	7,816	8,334	9,810	10,926
EBIDTA	1,567	1,762	2,166	2,636
Depreciation	189	244	348	474
EBIT	1,378	1,518	1,819	2,162
Financial Charges	366	406	576	767
PBT	1,012	1,112	1,242	1,395
Margin %	10.8%	11.0%	10.5%	10.4%
PAT	681	757	841	944

**Total Income (FY 2012–15) CAGR of 12.97%**

**EBIDTA (FY 2012–15) CAGR of 18.93%**

**PAT (FY 2012–15) CAGR of 11.50%**



## Financial Highlights – Profit & Loss Statement

Profit & Loss (Rs. in Mn)	Q3 Fiscal 16	Q3 Fiscal 15	9M Fiscal 16	9M Fiscal 15
Income from Operation	3,102	3,034	10,046	9,402
Other Income	31	24	91	76
Total Income	<b>3,133</b>	<b>3,058</b>	<b>10,137</b>	<b>9478</b>
Growth %	2.45%		6.95%	
Operating Expenses				
EBIDTA	600	621	1942	1902
Depreciation	128	124	380	347
EBIT	472	497	1562	1555
Financial Charges	127	184	471	537
PBT	345	313	1091	1018
Margin %	11.01%	10.23%	10.76%	10.74%
PAT	239	239	745	670



## Major Projects Completed - Transportation Engineering

Name of Work executed	Client	Work Done (Rs. In Mn)
Design and Construction of Flyover on Dr Baba Saheb Ambedkar Road, Mumbai, Maharashtra	MMRDA	1,830
Augmentation of SWD system catchment No. 117 BPT Colony, Railway yard and Training of Kharoo Creek Nalla	MCGM	834
Construction of Flyover at Amar Mahal Junction connecting SCLR with Eastern Express Highway	MMRDA	738
Widening and Construction of Western Express Highway from Ch 504/000 to 510/455 Km	MMRDA	683
Design & Construction of bridge cum flyover and approach roads near existing Holkar Bridge on Mulla River, Pune.	PCMC	660
Widening and Construction of Western Express Highway from Times of India to South end of S.N. Dubey Junction Ch. 510/455 to Ch 504/000 Km. (Including Bhor Vehicular Subway)	MMRDA	627
ES 10 - Training / Widening / Deepening/Reconstruction of Subhash Nagar Nalla System along with Sub-Nalla from C.G.Gidwahi Marg to G.M. Link Road, (C.A. No. 311-A) in M/E Ward.	MCGM	620
Training of Mithi River (Widening and deepening, RCC retaining wall, service road) from Custom colony FOB to Pipeline Road, Powai, S/Ward, Gr.No.4	MCGM	603
Construction of Grade Separator at Mahavir Chowk & Shivaji Chowk, Chinchwad on Mumbai Pune Road, Chinchwad.	PCMC	588
Construction of ROB across Western Railway Tracks between Dahisar and Mira Road Station on proposed 36.6 mtrs wide Main Link Road, between Railway Km 37/4 to 37/5	MMRDA	537
W.S.-2 - Cleaning and Improvement of SWD and nallas including increasing / reconstruction in C.A.No. 206 i.e. Rajendra Nagar Nalla in R/C Ward, WS-3 - do -- C.A. No. 205 i.e. Mathre Nalla System in R/C Ward	MCGM	491
Development of Pedestrian Skywalk Bridge (Phase II) Package-1 (Naigaon and Grant Road)	MMRDA	429
Construction of 61m. Railway span of Milan ROB Santacruz, Mumbai	MMRDA	422
E.S - 5.1 Training / Widening /Deepening of Usha Nagar (D/S of Railway Line), Bhandup (E) in S-Ward.	MCGM	417
Design and Construction of ROB at Milan subway including vehicular underpass along with development of roads at Santacruz Mumbai	MMRDA	415



# Major Projects Completed – Transportation Engineering

Name of Work executed	Client	Work Done (Rs. In Mn)
Development of Pedestrian Skywalk Bridge (Phase II) Package-2 (Wadala Road, Sewree, Reay Road and Sandhurst Road)	MSRDC	400
Construction of Pedestrian Skywalk at Kharghar, Navi Mumbai	CIDCO	379
Construction of Flyover including pedestrian cum vehicular subway across S.V. Road at the junction of Barfiwala Lane and Gokhale Bridge.	MSRDC	370
W.S.-9.2 - Cleaning and Improvement of SWD and nallas including increasing / reconstruction in C.A.No. 211 i.e. Poisar river system in R/South Ward, Kandivali East, Mumbai	MCGM	355
Construction of flyover near Times of India Building at Malad on Western Express Highway	MSRDC	345
Development of Pedestrian Skywalk Bridges in MMR- Phase I at Kandivali(E)	MSRDC	335
Construction of Flyover at Thakur Complex on W.E.H.	MSRDC	326
ES 60 - Training / Widening / Deepening / Reconstruction of Mankhurd Children Aid Nalla System in M East Ward, Chembur. C A No. 313/314 (BRIMSTO Ward Projects)	MCGM	320
W-246 - Concreting of SAB TV, Andheri West and other roads in Paver Blocks in K/West Ward	MCGM	294
Construction of skywalk from Bandra Suburban station(West) to S.V. Road and along the S.V. Road from Seth Fakir Mofd. Chowk to National Library	MMRDA	285
Work Code No.AW 53 - Widening and improvement of various roads in P/North Ward	MCGM	281
ES 8 & ES 9: Improvement of Kannawar Nagar Nalla system and training of Bombay Oxygen Nalla	MCGM	266
Development of Pedestrian Skywalk Bridge (Phase II) Package-3 (Parel and Chinchpokali, Cotton Green)	MSRDC	261
ES-99 Training/ Widening / Deepening of Usha Nagar nalla system (D/s of Railway line) Bhandup (E) in 'S' Ward. Phase-II	MCGM	255
Development of Pedestrian Skywalk Bridges in MMR- Phase I at Goregaon (W)	MSRDC	238

# Major Projects Completed – Transportation Engineering



Name of Work executed	Client	Work Done (Rs. In Mn)
Work Code No. W 248(A) - Concreting of Film City Road, Goregaon (East) from Walbhat Brdige to Film City Gate B	MCGM	227
Construction of skywalk at Mira Road (East)	MMRDA	220
Construction of flyover covering Kalyan Naka Jn. to ST Depot Jn. on Old NH 3 along with Development of slip road in in Bhiwandi city Dist Thane.	BNCMC	211
Development of Pedestrian Skywalk Bridges in MMR- Phase I at Vasai Road(W)	MSRDC	211
Construction of skywalk at Virar Station West	MMRDA	185
Construction of New Bridge over Mithi River carrying B-3 Taxi Track B3 at CSI Airport Mumbai. SH: Civil and Miscellaneous works	AAI	184
Necessary widening, regarding and resurfacing of 4 different roads above 60ft width of Nikol ward East Zone Ahmedabad City.	AMC	178
WS 27 - Training and Construction of MHADA Nalla and Avinash Building Nalla at Seven Bungalow Andheri West	MCGM	176
Development of Pedestrian Skywalk Bridges in MMR- Phase I at Vile Parle (W)	MSRDC	171
CC-02:Design and Construction of viaduct and two elevated stations namely Rohini Sector -18 & Badi Corridor of Delhi MRTS Ph. -III Project.	DMRC	1,528
CC-09: Design and Construction of Badli Mor (earlier Shalimar Place) elevated station on Jahangir Puri-Badli corridor of Delhi MRTS Ph-II Project.	DMRC	465
Design and construction of flyover at Kherwadi Junction , Bandra (E) Mumbai	MMRDA	220
Construction of Eastern Freeway section from Panjarapoli to Chembur Mankurd Link Road KM 0/000 to 2/500	MMRDA	2,938



# Major Projects Completed– Civil Construction, Irrigation

## Major Projects Completed– Civil Construction

Name of Work executed	Client	Work Done (Rs. In Mn)
Modernization & computerization of Integrated Border Check Posts at 22 locations in the State of Maharashtra on Build, Operate & Transfer (BOT) basis - Road and Building works for the Check Post at Muktai Nagar, SH-8	Sadbhav Engineering Ltd	299
Constrn. of Swimming Pool Complex at H.R. Johnson Tile Co., L.B.S. Road, Thane (W), Thane. Including Electrification work, Chlorination Filtration Plant and all Allied Work.	TMC	94
Construction of elevated Olympic size swimming pool, Diving pool, recreation pool, Health Club bldg. and Game Hall and Roads for Goregaon Sports Club.	Goregaon Sports Complex	83

## Major Projects Completed– Irrigation

Name of Work executed	Client	Work Done (Rs. In Mn)
Construction of Aqueduct @ R.D. 655 mtr of Bembla Main Canal	MID , Pusad, Maharastra	82
Construction of E/W from R.D. 750mm to 990m and Excavation of T/Channel from RD 270 to 330 mtrs of Kumbharkinhi, M.I. Tank	MID , Pusad, Maharastra	47
Construction of E/W from RD 420 to 450m of Kumbharkinhi, M.I. Tank	MID , Pusad, Maharastra	13
Cosntruction of E/W from RD 540 to 660m of Kumbharkinhi, M.I. Tank	MID , Pusad, Maharastra	6

# Work Order Projects Under Execution – Transportation Engineering



Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 31.12.2015	Type of Projects
Design and Construction of Tunnel by Shied TBM, Tunnels, Stations and Ramp by Cut & Cover method between Lajpat Nagar and Hazrat Nizamuddin stations (Both Including) Mukundpur - Yamuna Vihar corridor of Delhi MRTS Project of Phase-III for underground works on CC-24	10,282.79	3,875.94	Metro - Underground
Design and Construction of Tunnel by Shied TBM, Tunnels by Cut & Cover, Underground Station at Naraina Vihar & Ramps at Mayapuri and Delhi Canft for underground works corridor of Delhi MRTS Project of Phase-II on Mukundpur — Yamuna Vihar CC-20	3,789.11	846.79	Metro - Underground
Construction of ROB at Jogeshwari (South) in lieu of L.C.No. 24 & 25.	2,981.01	660.64	Flyover
Construction of Elevated Viaduct from Vastral Gam To Apparel Park - up to Ramp Start in Reach R-1 (excluding the portions of Metro Rail Stations) including Construction of Viaduct for portion leading up to interface location of Metro Depot (East-West Corridor) in Khokhra area from diverging point near Apparel Park Metro Rail Station.	2,781.10	2,247.77	Metro - Elevated
W266 Concreting of various roads in Western Suburbs	2,049.38	755.82	Road
W-271; Improvement of various Roads in Cement Concrete in K/East, P/South and P/North wards in Western Suburbs.	1,938.46	1,704.84	Road
Construction of Flyover at Kapurwadi Junction on Thane Ghodbunder Road.	1,888.40	186.98	Flyover
Design and Construction of New Creek Bridge between Thane and Kalwa over Thane Creek	1,836.70	1,740.35	Flyover
Design & Construction of Flyovers at Savita Chemical Junction, Ghansoli Naka Junctions- Talavali Naka junction and Vehicular underpass at Mahape junction on Thane Belapur Road	1,559.60	1,326.73	Flyover
Design and Construction of Elevated Connector B/w BKC 'G' Block & Eastern Express Highway, Mumbai including ROB on the V.N Purav Marg at the Level crossing near Chunabhatti Railway Station	1,557.00	1,364.41	Flyover

## Work Order Projects Under Execution – Transportation Engineering - Contd...



Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 31.12.2015	Type of Projects
Design & Construction of Depot-cum-Workshop at Taloja for Navi Mumbai Metro Line -1 Tender No. C.A.NO. 02/CIDCO/RP/SE (TP-III&HQ)/2011-12	1,319.29	635.89	Metro - Elevated
Widening and improvement of Ambadi- Washind (SH-40 and MDR-45) for 21.25 Km length with bridge for 2+2 lanes (Package-II)	1,107.54	790.51	Road
Design and Construction Flyover Grade Separator will All Aliied Work Including Shifting of Utilities at KSB Chowk	1,092.61	721.32	Flyover
AW - 82 Improvement of various Minor Roads in 'P" ward in asphalt/Paver Block	795.94	116.76	Road
Design and Construction of Flyovers at Meenatai Thakare Chowk, Almeida Chowk and Sant Namdev Chowk (Telephone Exchange) in Thane City	774.85	748.65	Flyover
Improvement of Side Strips of Linking Road in Mastic Asphalt in H/W & K/West Wards in Western Suburbs (W 277) of worth Rs. 151.09 Crs.	770.50	425.86	Road
Construction of Pre-cast Arch Bridges 3 Nos on Holding pond 3A 3 &4 for connectivity of coastal road at Dronagiri, Navi Mumbai.	752.90	752.90	Flyover
AW 88 Improvement of Various Road in Asphalt in RIC & RIN wards in western Suburbs	720.47	720.47	Road
Improvement of Various Roads in Asphalt in P/South in Western Suburbs (AW-89) , & in P/North in W. S. (AW-90)	713.90	601.51	Road
Design and Construction of Depot approach viaduct for Navi Mumbai Metro Line 1	679.95	140.00	Metro - Elevated
Construction of Flyover From College of Engineering Pune to Patil Estate	679.90	124.11	Flyover
Improvement of Side Strips of S.V. Road in Mastic Asphalt in H/West & K/West Wards in Western Suburbs (W-276)	638.70	456.50	Road
CC-09: Design and Construction of Badli Mor (earlier Shalimar Place) elevated station on Jahangir Puri-Badli corridor of Delhi MRTS Ph-II Project.	464.64	-	Metro - Elevated

# Work Order Projects Under Execution – Transportation Engineering - Contd...



Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 31.12.2015	Type of Projects
ES- 136 Training of Mithi River (Widening & Deepening of R.C.C. Retaining wall and service Road) from Pipeline Road to Filter pada in 'S' ward, Group No. 5.	434.17	123.12	Road
Construction of 61 m Railway Span of Milan ROB Santacruz	422.40	52.63	Flyover
Training of Mithi river (Widening, Deepening, R.C.C. Retaining wall and service road) from Airport new bridge to Marwa F.O.B in L ward group no. 2	324.50	282.01	Road
Construction of Bridge Over Mulla River Near Balewadi Survey No.46/47 Pune	314.50	174.21	Flyover
Construction of flyover at Saswad Phata, Hadapsar, Pune.	247.00	-	Flyover
"Regrading & Resurfacing of Different Roads of North Zone And South Zone"	235.60	2.81	Road
Work of Construction of Road and Retaining Wall with infrastructure services like electrical, Strom Water , Drainges Works on East and West Bank of River Sabarmati	212.71	57.50	Road
Development of Model Road Phase-2,In South Zone	205.20	14.17	Road
Development of road from 200ft S.P. Ring Road to Insanpur lake via Road passing from T.P. No. 54-55 Sada ni T.P. 57,80 and 79's Road and Haridharshan char Rasta to 108E. M.R.I. to 200ft S.P. Ring Road	184.72	11.73	Road
Design and Construction of foot Over Bridges on Ghodbunder Road at various locations in TMC Limits, Lumpsum	178.34	174.85	Flyover
Resurfacing of Different Roads and New Roads Making – Isanpur, Vatva & Lambha Ward – South Zone	87.62	78.05	Road
Resurfacing with Regrading of Different Roads – Dani Limbda, Baherampura & Ghodasar Ward – South Zone	75.02	57.22	Road
Design & Construction of south -side superstructure of viaduct over R.B.Kadam Marg on Andheri Ghatkopar Link road in Mumbai. (2nd CALL)	51.50	44.20	Flyover
<b>Total Transporting Engineering</b>	<b>44,148.03</b>	<b>22,017.27</b>	



## Major Projects Under Execution – Civil Construction, Irrigation & Piling

### Projects Under Execution – Civil Construction

Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 31.12.2015	Type of Projects
Construction of Building in Rajasthan from Uttar Pradesh Rajkiya Nirman Nigam Ltd.	7,608	149.71	Civil

### Projects Under Execution – Irrigation & Piling

Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 31.12..2015	Type of Projects
Lower Wardha Mail Canal- Construction of Barrage @ Pulgaon on Wardha River with mechanical gate erection, survey design and all work.	926	843.17	Irrigation
Construction of Earthwork and Structures Km 69 to 71 and Box culvert @ RD 68955 mtr of Bembla Main Canal.	79	9.01	Irrigation
Construction of Earthwork and Structures of Ramtirth Distributary of taking RD 46770m of Bembla Main Canal.	65	7.06	Irrigation
Total Irrigation Projects	1,070	859.25	

### Piling Work

Piling Work	212.71	119.40	Piling
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### Recent Work Orders (JNPT Work Orders)

Construction of NH-348 (Old SH-54) From KM 7.422 to KM 13.160 and Amra Marg from Km 0.0 to Km 5.360 of JNPT Phase -III (Package -3) of EPC Mode	3,276	3,276	Road
Construction of Gavanphata interchange (from km. 14.740 to km. 15.894 of N1 1-413, km. 13.160 to km. 14.880 of NH-348 (old SH-54) and from km. 56 to km. 6.785 of Amra Marg) and NH-4B (from km. 6.073 to km. 14.740 and from 15.894 to km. 21.200 in the state or Maharashtra on EPC mode- (Pkg-2) worth Rs. 594.70 crores out of which J. Kumar Infraprojects Limited's share is Rs. 386.56 crores	3,866	3,866	Road
Construction of Karalphata interchange from Km 3.600 to Km 6.073 Of NH-4B & from Km 5.300 to Km 7.422 of NH-348 (Old SH-54) and connectivity to proposed 4th terminal of JNPT (Package-I) worth Rs. 539.00 crores out of which J. Kumar Infraprojects Limited's share is Rs. 350.35 crores	3,504	3,504	Road
<b>Value of Uncompleted Work as on 31.12.2015 including JNPT projects</b>		<b>33,790.67</b>	



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