



# J. Kumar Infraprojects Limited

We dream... So we achieve...

# AGENDA

- Company Overview
- Business Strategy
- Order Book
- Key Highlights
- Appendix
  - A. Financial Highlights
  - B. Major Projects Completed
  - C. Major Projects Under Execution



# Company Overview

J. Kumar Infraprojects Limited, promoted by Mr. Jagdishkumar M. Gupta was incorporated in the year 1999 with an object to carry on the business as a builders, contractor or sub contractor. Our core competence and expertise is in the field of Transportation Engineering, Civil Construction, infrastructure development and Piling.

We went public in the year 2008 and stocks are listed at BSE and NSE. In last 17 years the Company has positioned as a guiding star for delivering complex Infraprojects with a proven track record of timely completion.

We have expanded our operations in major states namely Maharashtra, Delhi, Gujarat, Rajasthan and Uttar Pradesh. We endeavor to broaden our base and presence to the entire nation.

We have a track record of efficaciously completing 81+ projects, and are focusing our resources in completing of ongoing projects under execution comprising of Rs. 82,890 Mn as on 30th September, 2016 in our order book. We have received projects of Rs. 17,941 Mn. We are rated "IND A+" for Fund based limit, "IND A1+" for non fund based limit and "IND A1+" for CP by India Ratings and are recognized as Class IA contractor with the Various Public Works Department.

We are an ISO 9001:2008, ISO 14001:2004 and OHSAS 18001:2007 certified company.

# Business Verticals



## Transportation Engineering

- Metro Rail (Underground & Elevated)
- Flyovers, Bridges & Roads
- Urban Infra
- Pedestrian Subways
- Airport Runways



## Civil Construction

- Hospital cum Medical College
- Railway Terminus & Station
- Other Civil Constructions
- Commercial Building
- Sports Complex
- Swimming Pools



## Irrigation

- Earthen Dams
- Minor Irrigation Tanks
- Spillways
- Canals



## Piling

- Insitucast Piling
- Precast Piling
- RIM Piling

# Milestones



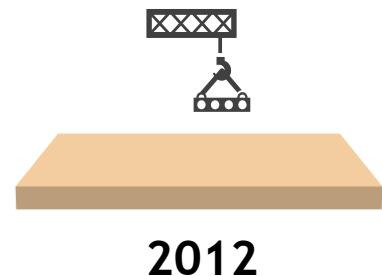
**1980**

Business Started



**2008**

Listed on BSE & NSE  
on Feb 12, 2008 by  
raising Rs. 715  
million



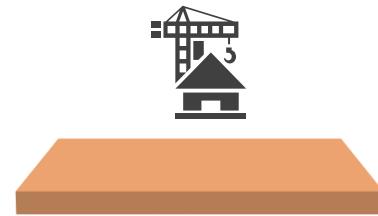
**2012**

Awarded with DMRC  
Project worth Rs. 14,072  
MN & UPRNNL Project of  
Rs. 5,190 MN



**2013**

Revenue Crossed Rs.  
10,000 MN



**2015**

- Awarded with Ahmedabad Metro Project worth Rs. 2,781 MN
- Fund raised through QIP of Rs. 4,093 MN



**2016**

Awarded With Mumbai  
Metro Projects worth  
Rs. 67,174 MN

# Our Key Strengths



## Operational capability in different types of infrastructure projects

- We have wide ranging capabilities in different infrastructure verticals including transport engineering, civil construction, irrigation and piling
- We have successfully completed complex structures with innovative techniques and are a **preferred urban infrastructure company**



## Experienced management team with proven execution capabilities

- Our Company is spearheaded by **Mr. Jagdishkumar Gupta**, Executive Chairman having over 3 decades of experience and well managed by our Managing Directors **Mr. Kamal Gupta** and **Mr. Nalin Gupta**, both backed with over 19 years of experience in constructing and managing infrastructure projects
- We have a highly experienced and qualified team to support the top management having an overall strength of about **3000 employees**



## Increasing and diversified order book

- Our order book has grown from Rs.12,604 Mn. in March 2011 to Rs **82,890 Mn.** as on 30th September, 2016.
- We have a well **diversified order book** in all business vertices including metro (Underground and elevated) Civil Construction - ESIC hospital cum Medical College, roads, bridges, flyovers, pedestrian subways, skywalks, storm water drainage, buildings, canals and piling projects. Our expertise across verticals ensures de-risking our business model and widening the scope of our business.



## Large fleet of owned machineries and equipments

- We have a large fleet of owned machinery and equipment providing us with the requisite flexibility and efficiency to execute projects with ease
- This model allows us to drastically reduce our dependence on rented equipment, thereby increasing our efficiency combined with **cost effectiveness and timely execution of projects**



## Geographical Advantage

- With Maharashtra being our focus area and majority of our projects geographically concentrated in and around the state, we have a strategic edge over our peers in terms of local expertise and **reduced lead time for mobilisation of manpower and equipment**
- These benefits result into optimal utilization of resources and consequent cost benefits



## Stellar financial performance over a period of time generating value for shareholders (As on 31-03-2016)

- EBITDA margin of ~18.89% and a PAT margin of ~7.32%.
- Debt Equity ~ 0.25, which is lowest in the Industry & High Return Ratios (ROE- 8.04% & ROCE ~ 13.38%)**

# Key Management Profile



## Mr. Jagdishkumar Gupta - Founder Promoter & Executive Chairman

- Instrumental in setting up and for the growth of JKIL. Under his leadership, since its modest start in the year 1980, JKIL has expanded and grown as a Registered Class I-A construction company
- His acumen has been instrumental in the Company's turnover crossing Rs. 14,000 Mn mark
- His counsel has guided us in successfully completing numerous projects like construction of roads, bridges and flyovers, elevated metro, underground metro, airport contracts etc.



## Mr. Kamal Gupta - Managing Director

- Graduated with Bachelors in Civil Engineering
- Associated with JKIL since 1997 . Has an experience of more than 19 years in construction field
- Plays a vital role in execution of projects within the stipulated time frame and has successfully completed various projects such as elevated metro, Highway, Roads, flyovers, skywalks, swimming pool and rail over bridges. Presently he is looking after the civil construction works, metro railways, and flyovers amongst others.



## Mr. Nalin Gupta - Managing Director

- Graduated with a degree in B. Com and Member of Indian Institution of Bridge Engineer
- Associated with JKIL since 1997 and carries with him an experience of over 19 years
- instrumental in construction work related to roads and its widening, construction of subway, elevated metro, underground metro, flyovers and rail over bridges amongst others. Played a vital role in guiding the Company in setting and developing the piling business

# Other Board of Directors

|   |   |
|---|---|
| <b>Kusum J. Gupta</b><br><b>Director</b>                | <ul style="list-style-type: none"> <li>She has been associated with the company since May 2014 , and joined as ‘women director’</li> </ul>  |
| <b>Padmanabh P. Vora</b><br><b>Independent Director</b> | <ul style="list-style-type: none"> <li>He is a Chartered Accountant by profession and has over 32 years experience in finance, banking and management</li> <li>He has held several prestigious positions in the industry such as serving as the Chairman-cum-Managing Director of the Industrial Development Bank of India from which he retired in 2003</li> </ul>   |
| <b>Dr. R. Srinivasan</b><br><b>Independent Director</b> | <ul style="list-style-type: none"> <li>He holds a Doctorate in Banking and Finance, and has extensive managerial expertise and has</li> <li>He has held several senior managerial positions as Chairman and Managing Director of Bank of India and Allahabad Bank. He is also serving on board of the several companies focused on software, pharmaceuticals, gems &amp; jewellery, tea, paint in addition to mutual fund industry</li> </ul> |
| <b>Ashwani Kumar</b><br><b>Independent Director</b>     | <ul style="list-style-type: none"> <li>He is a Post Graduate from Allahabad University and has over four decade of experience in Income Tax Department</li> <li>He joined the Indian Revenue Service in November 1973 and retired as Chief Commissioner of Income Tax from Chennai</li> </ul>   |
| <b>Ajit Singh Chatha</b><br><b>Independent Director</b> | <ul style="list-style-type: none"> <li>He graduated with Honors in Electrical Engineering from Government Engineering College, Jabalpur</li> <li>He joined the I.A.S cadre of Punjab in 1963 and held wide range of assignments from the field to the secretariat such as Deputy Commissioner, Managing Director, Joint Secretary, Principal Secretary and Chief Secretary</li> </ul>   |

# Key Managerial Personnel

| Management   | Background   |
|--|--|
| S.M. Thorat<br>Vice President<br>(Projects)  | <ul style="list-style-type: none"> <li>• He has a bachelor's degree in civil engineering from Pune University and has over five decades of experience.</li> <li>• He retired as a Superintendent Engineer after 37 years of service in PWD, Maharashtra, and has extensive experience in planning and execution of various bridges, roads, flyovers and multi storied buildings and administration.</li> <li>• He has been associated with the Company since 1995 and since joining he has executed several key transportation engineering projects.</li> </ul>  |
| Ravinder Kulkarni<br>Vice President-Projects,<br>IT, Human Resources<br>and Administration | <ul style="list-style-type: none"> <li>• He holds a Diploma in civil engineering from Government Polytechnic, Solapur and has over 37 years of experience in various areas such project planning and execution of various works such as bridges, roads and flyovers, spillway dams and piling.</li> <li>• He has been associated with various government &amp; private institutions including junior engineer with the Maharashtra Irrigation department.</li> <li>• He has been associated with the Company since 2011. He is responsible for system development and implementation of the same in our Company. He is also responsible for review of progress of various Projects.</li> </ul> |
| R. B. Singh<br>General Manager<br>(Projects)   | <ul style="list-style-type: none"> <li>• He holds a bachelor's degree in civil engineering and also has a masters in construction, management from NICMAR, Pune in 1998 and has over 25 years of experience in project planning &amp; management, budgeting, site co-ordination, resource planning &amp; construction management.</li> <li>• Prior to joining us, he has worked with ILFS Engineering and Construction Company Limited, Punj Lloyd Limited and Gammon India Limited.</li> <li>• He has been associated with our Company since 2011. He successfully executed ESIC Medical College Project at Alwar , and currently executed Lakhnaw Project</li> </ul>                         |
| Dhiman Majumdar<br>Project Head -<br>Underground<br>DMRC (CC-20)                           | <ul style="list-style-type: none"> <li>• He is a Bachelor in Engineering in Civil and has over 28 Years of experience in Civil Project Planning &amp; cost control, Tendering, etc</li> <li>• He is associated with our company since 2012. He currently handles DMRC Project CC-20.</li> </ul>  |

# Key Managerial Personnel



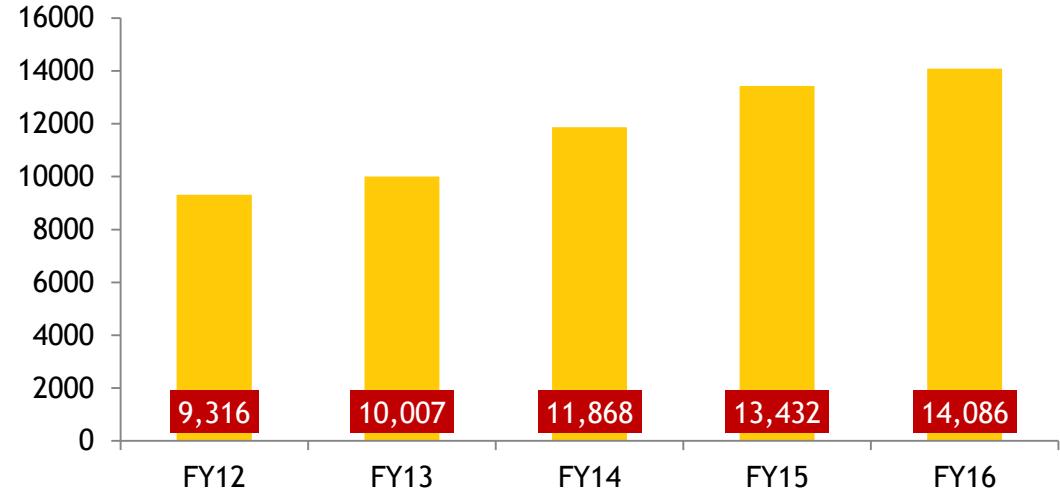
| Management                             | Background   |
|--|--|
| Peter Andrikopoulos<br>Project Manager | <ul style="list-style-type: none"><li>He hold ASCE ( American Society of Civil Engineers ), TEE ( Certified Licensed Civil engineers of Greece ), Qatar Attestation (Attested Civil Engineer by Qatar's U.S. Embassy ) certification .he has over 35 years experience TBM Related works and area Manager . He has also worked in Delhi Project of our Company</li><li>He is Currently Handling Mumbai Metro package 5 as project Manager</li></ul>   |
| I. Haluk Emre<br>Project Manager       | <ul style="list-style-type: none"><li>He hold Civil Engineering degree in 1976 from Middle East Technical University Ankara - Turkey and has over 37 years experience . He has key skill in EPC Project Management , Construction management , planning Management , Cost Control , Consortium management and budget and cash management and Experience of FIDIC form of Contract</li><li>He is Currently Handling Mumbai Metro package 6 as project Manager</li></ul>   |
| Urin Wanbanterng<br>Manager Tunnel     | <ul style="list-style-type: none"><li>He hold Bachelor Degree in Faculty of Civil Engineering Rangsit University has 17 years underground Construction Experience .</li><li>He is currently working at package 5 as Manager Tunnel.</li></ul>  |
| Dharmendra Singh<br>QAQC Head          | <ul style="list-style-type: none"><li>He hold B Sc (Physics, Chemistry, Maths) First Class, from University of Allahabad India in 1984 and B E (Civil Engineering) First Class Honours, from University of Gorakhpur, India in 1989 . He has 27 years of experience of solid experience in Infrastructure construction (Underground rail, flyovers &amp; roads) projects &amp; building construction projects. Skilled in project management, construction quality assurance and quality control. International work experience of 15 years in Singapore .</li><li>He is currently working at package 5 as QAQC Head</li></ul> |

# Key Managerial Personnel

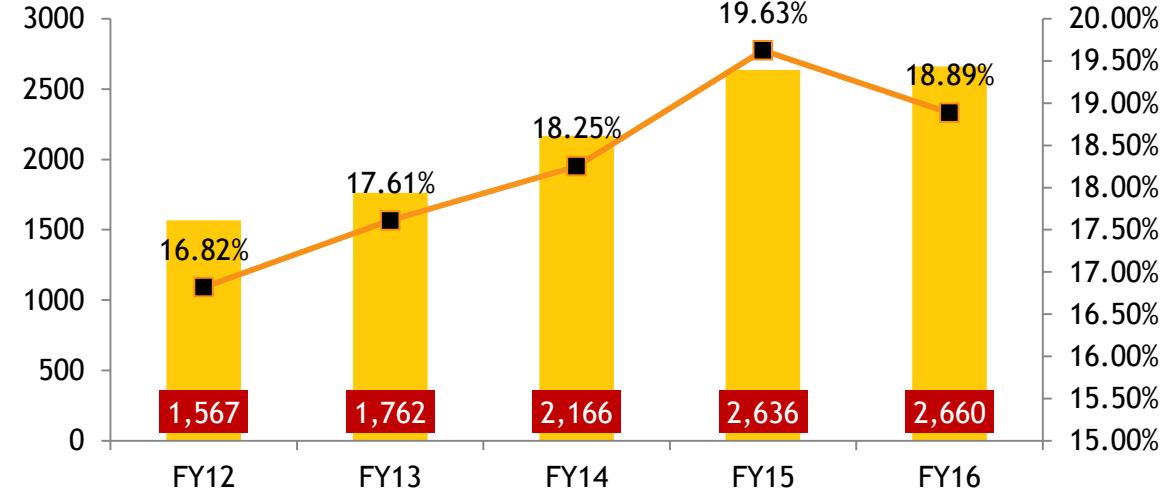
| Management   | Background  |
|--|---|
| <b>Shirish A. Kulkarni<br/>Vice President<br/>(Projects)</b>             | <ul style="list-style-type: none"><li>He holds a masters degree in geology and has over 25 years experience in soil investigation, rock anchoring, piling / micro piling, construction of diaphragm wall and rotary piling work for various types of structures.</li><li>He has worked with DBM Geo-technics and Constructions Private Limited and Consolidation Foundations Limited.</li><li>He has been associated with our Company since 2006. He currently oversees and heads the piling division of our Company.</li></ul>                             |
| <b>P. K. Prabhakaran<br/>DGM Tender</b>                                  | <ul style="list-style-type: none"><li>He holds a diploma in civil engineering from Department of Technical Education, Kerala.</li><li>He retired as Deputy Executive Engineer with PWD, Maharashtra. He was associated with PWD Maharashtra for 37 years. He has extensive experience in planning and execution various road works, reclamation works, building works, creek bridge work and road work.</li><li>He has been associated with us since 2004 and currently looks after tender work and liaising with various government departments.</li></ul> |
| <b>Anand Sahapur<br/>DGM (Projects)</b>                                  | <ul style="list-style-type: none"><li>He holds a diploma in civil engineering and has over 34 years of experience in Project Planning, Management and Execution.</li><li>He is currently handling JNPT Highway Projects.</li></ul>  |
| <b>Arvind Gupta<br/>Chief Financial Officer</b>                          | <ul style="list-style-type: none"><li>He is a Chartered Accountant and has over 14 years of experience in Accounting, Taxation and Auditing.</li><li>He has been associated with our Company since April, 2010 and currently handles finance, accounts and taxation.</li></ul>  |
| <b>Poornima Reddy<br/>Company Secretary &amp;<br/>Compliance Officer</b> | <ul style="list-style-type: none"><li>She is a Company Secretary, LLB and P.G. Diploma in Financial Management having more than 15 years of experience.</li><li>She has been associated with our Company since July, 2007 and currently handles secretarial and legal matters.</li></ul>  |

# Key Financials – Over the years

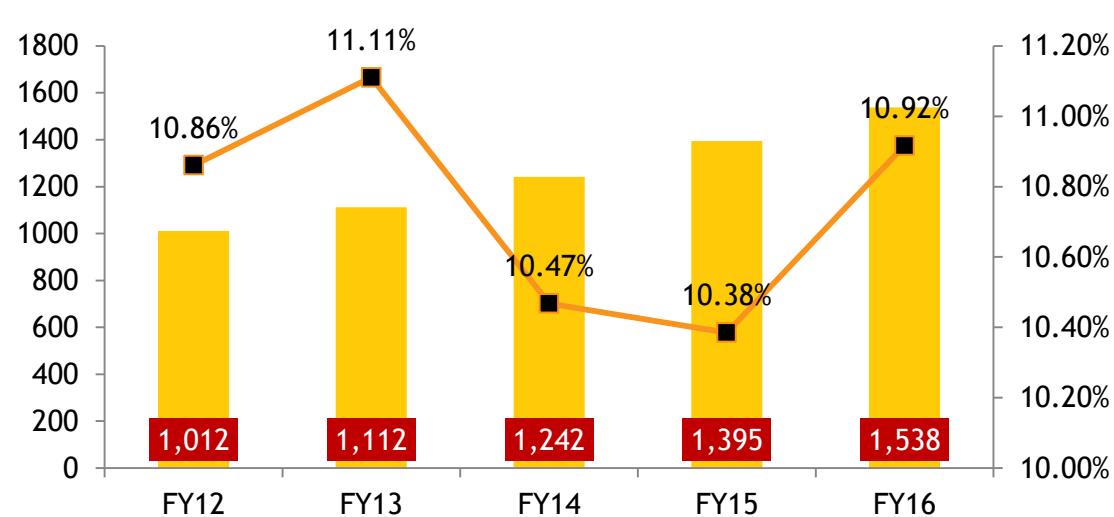
Turnover (Rs. in Mn)



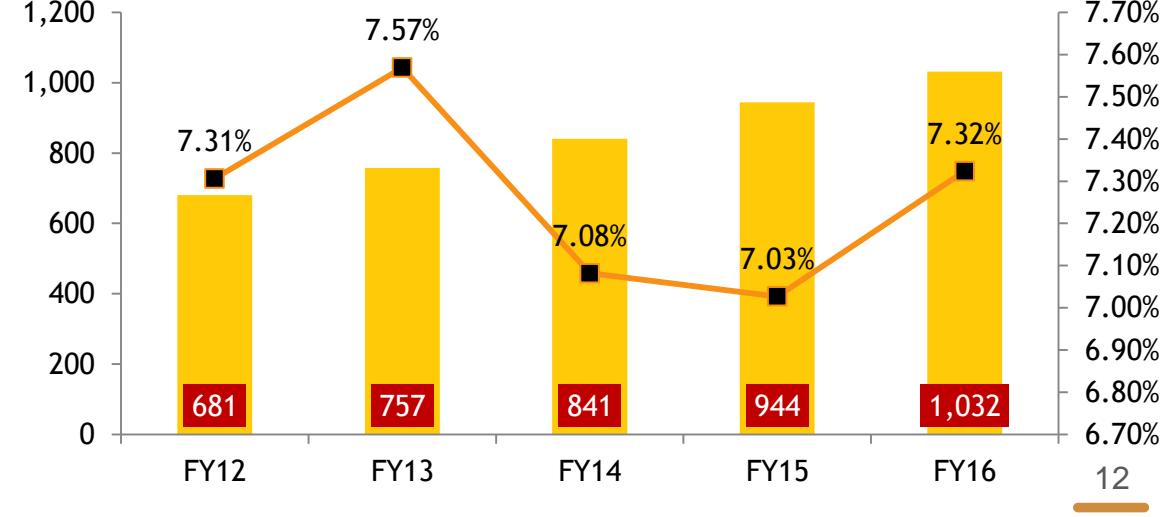
EBIDTA (Rs. in Mn) & EBITDA Margin



PBT (Rs. in Mn) & PBT Margin

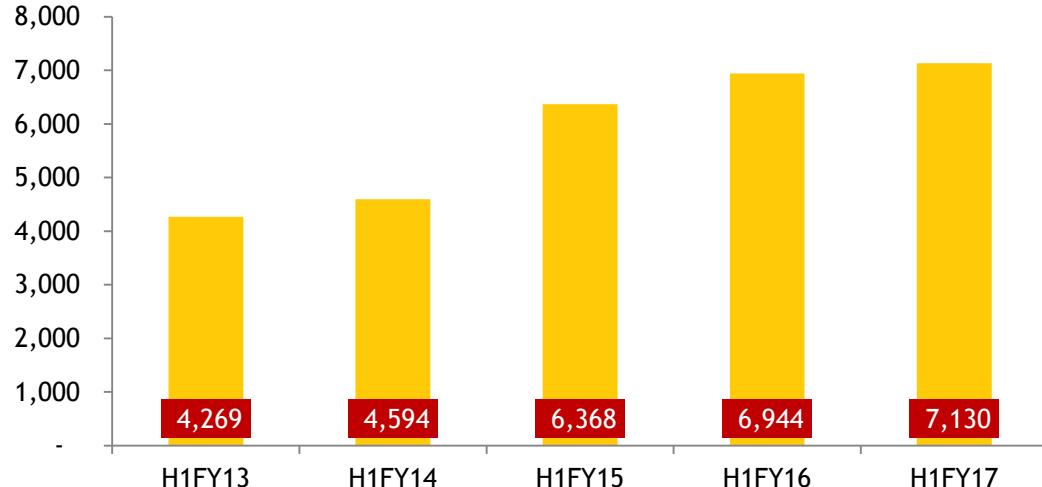


PAT (Rs. in Mn) & PAT Margin

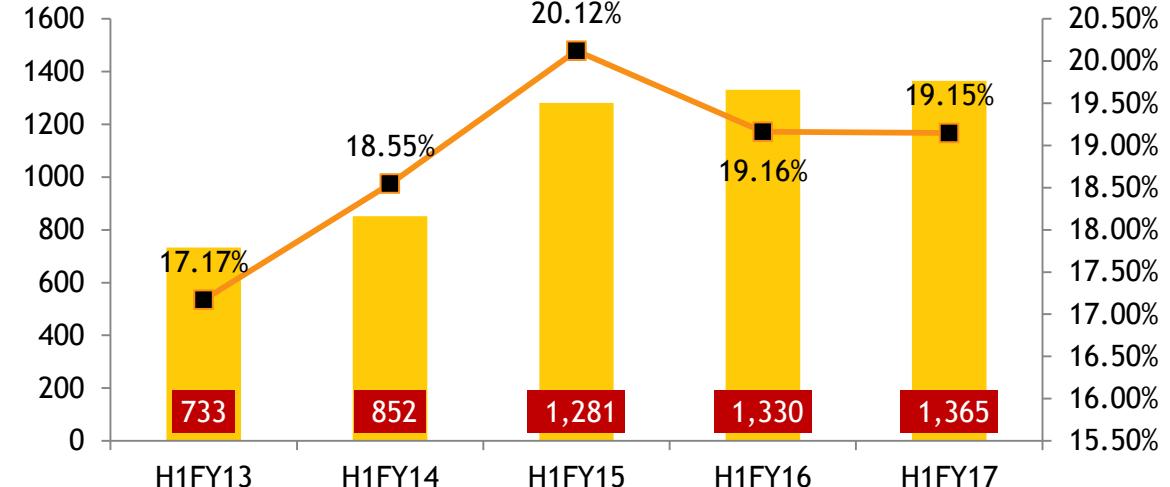


# Half Yearly Financial Performance

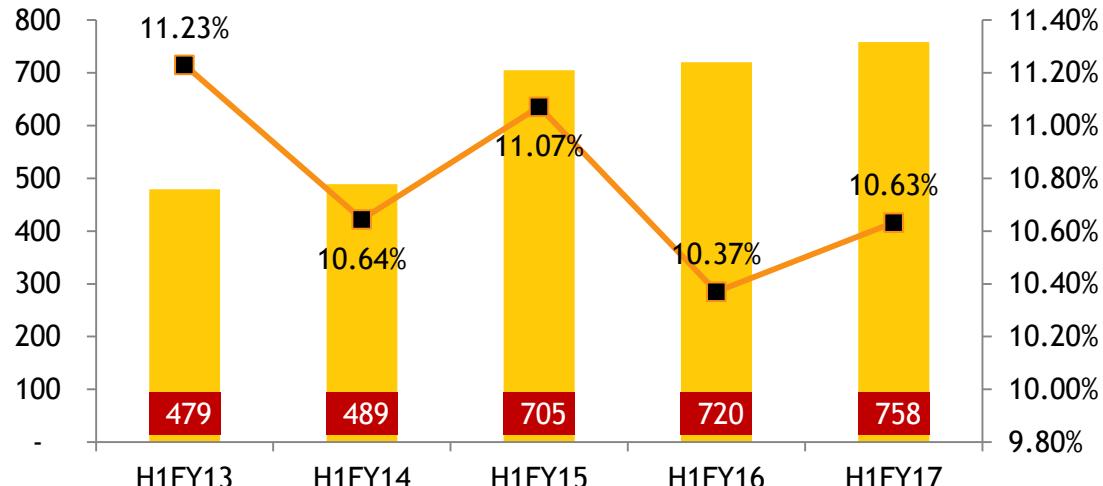
**Turnover (Rs. in Mn)**



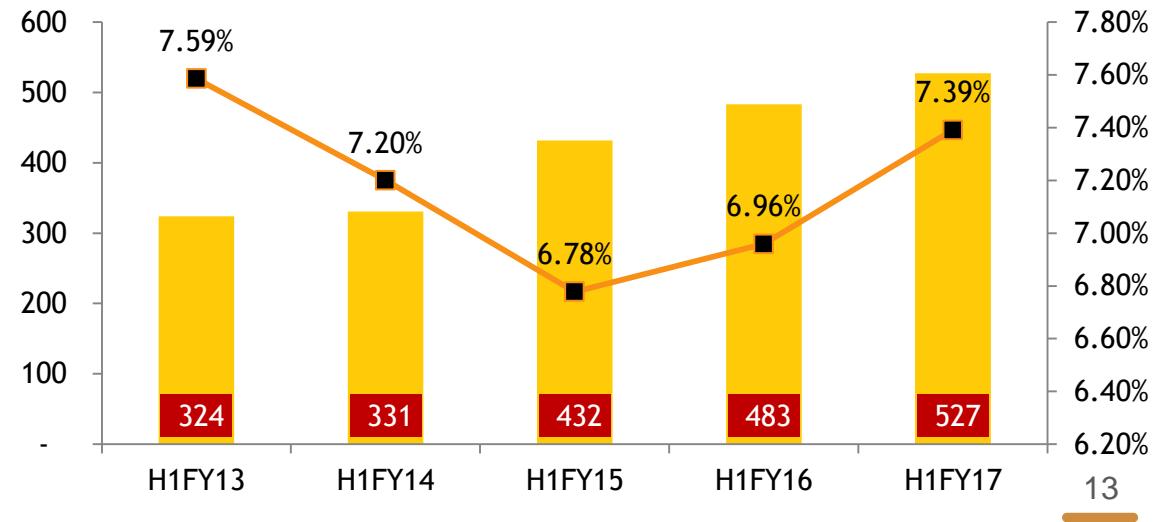
**EBIDTA (Rs. in Mn) & EBITDA Margin**



**PBT (Rs. in Mn) & PBT Margin**

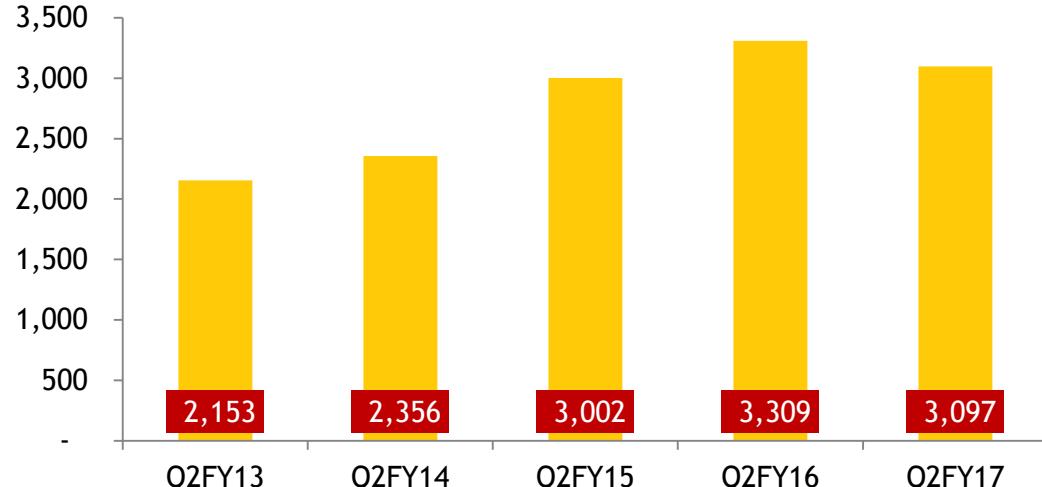


**PAT (Rs. in Mn) & PAT Margin**

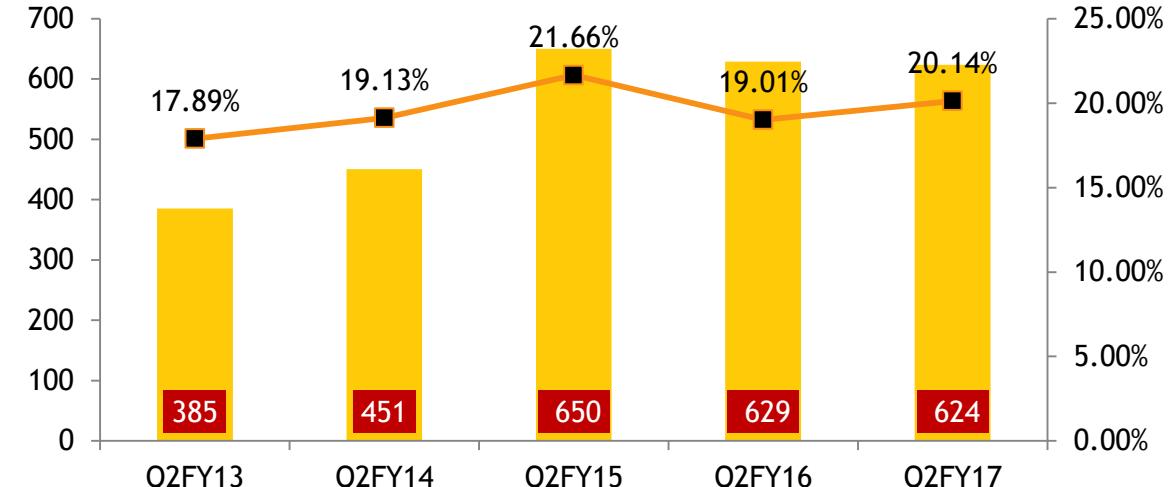


# Quarterly Financial Performance

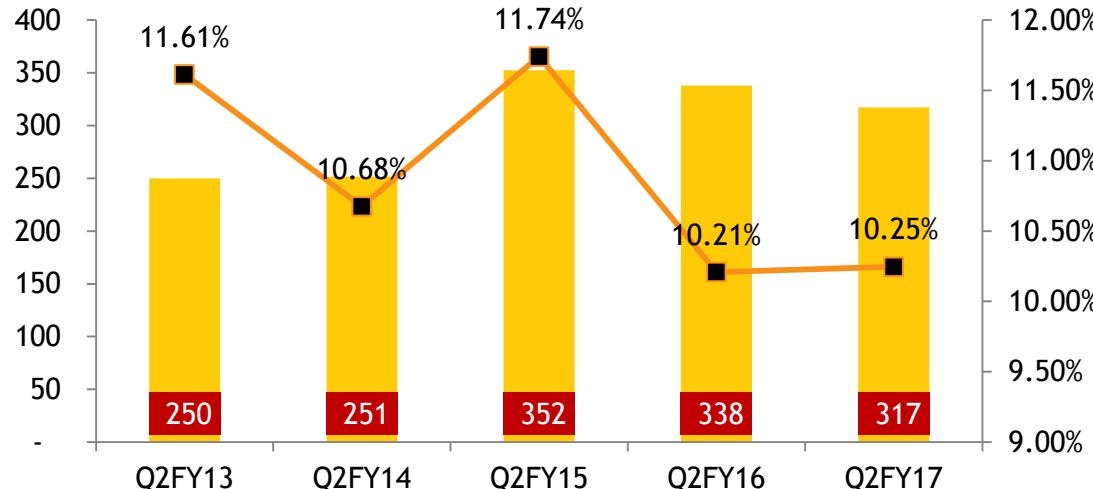
**Turnover (Rs. in Mn)**



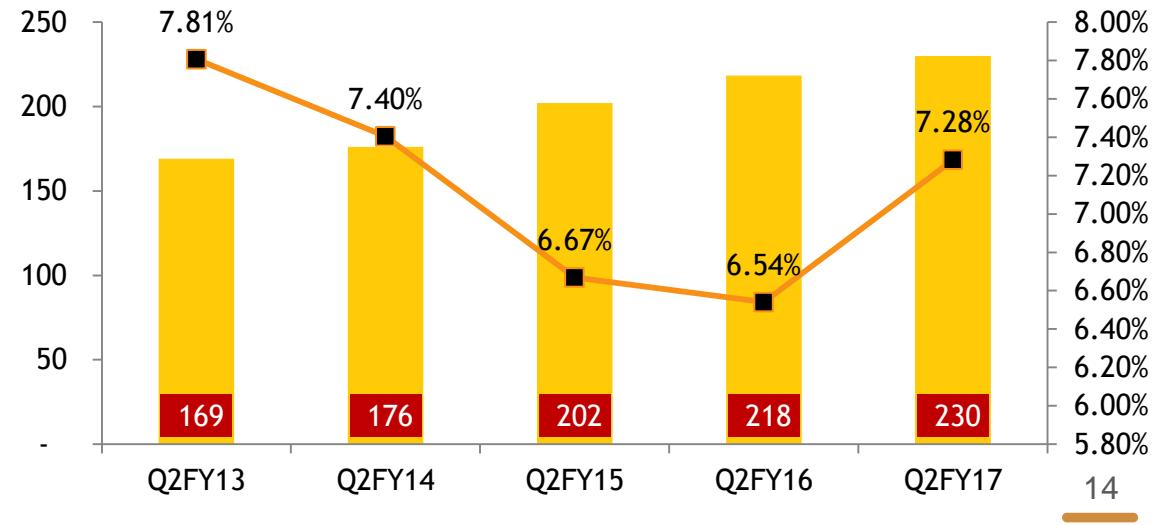
**EBIDTA (Rs. in Mn) & EBITDA Margin**



**PBT (Rs. in Mn) & PBT Margin**



**PAT (Rs. in Mn) & PAT Margin**

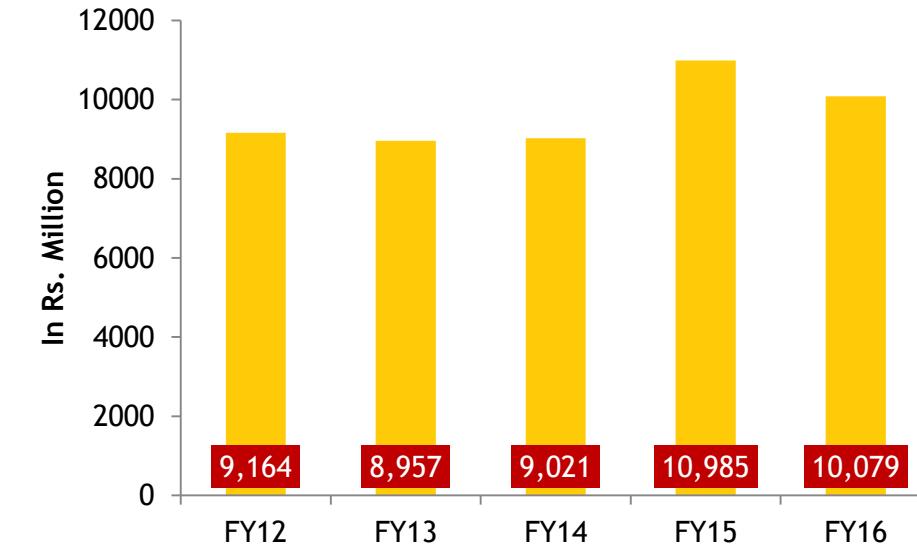


# Overview – Transport Engineering

- In this business vertical, we are engaged in construction of Metro Rail (Underground & Elevated) Mono Rail, ROB's, RUB's, roads, flyovers, bridges, skywalks, airport runways and storm water drainage works
- We have over 2 decades of experience in transport engineering
- We undertake design and construction projects to the client's specified requirements on turnkey basis
- We have the requisite capability to construct complex flyovers, with minimum disruption in urban areas and latest methods and techniques
- Our projects have an average execution period of 2 to 5 years



**Revenue - Transport Engineering**

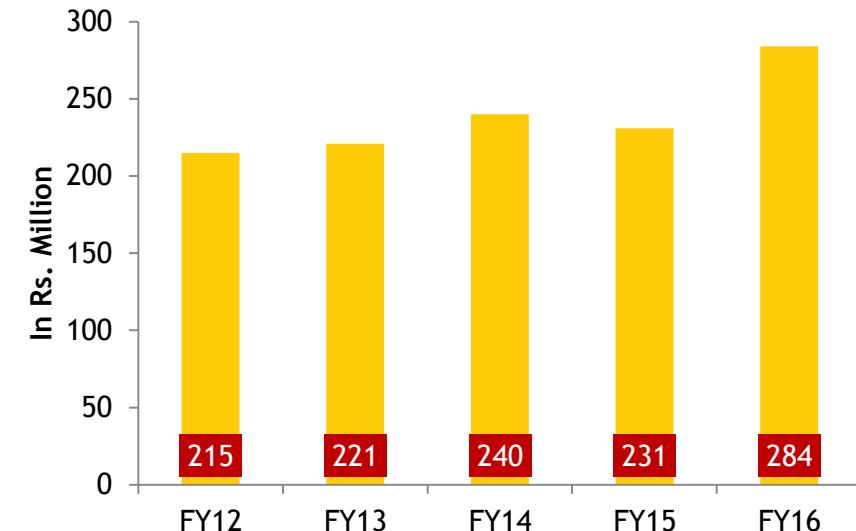


# Overview – Piling

- Piling is a specialized activity carried out with hydraulic piling rigs
- We build pile foundations for buildings and flyovers, marine structures and offshore platforms
- In 2007 we started a new piling division and We are one of the leading piling contractors in the country
- Currently we have a fleet of 25 hydraulic piling rigs catering to major real estate and infrastructure companies
- These contracts have an average execution period of 3-6 months
- **Piling provides us huge opportunities with superior margins**



**Revenue - Piling**



# Some of our Prestigious Projects...1



ROB at Dahisar



Flyover at Dindoshi, Mumbai



Flyover at Hindmata



Flyover at Dhanakwadi



Bridge at Bandra -Mahim



Balewadi Flyover, Pune



Grade Separator, Pune



Flyover at Panjarapole, Mumbai



Skywalk at Bandra, Mumbai



Skywalk at Cottengreen, Mumbai



DMRC CC-24 Tunnel



Flyover at Kapurbawadi

Use of innovative technology to complete complex structures

# Some of our Prestigious Projects...2



DMRC CC-02



Kherwadi Flyover, Mumbai



Mahape Flyover, Mumbai



Sion-Panvel High Way



Jogeshwari ROB, Mumbai



Dhankawadi Flyover, Pune



ESIC Hospital, Alwar



Navi Mumbai Metro

Flyovers being constructed across Maharashtra

# Large Fleet of Owned Machinery & Equipment



We believe that ownership of machineries and equipment is our key to timely completion of projects and consequently higher operating margins.



Our Company owns a large fleet of construction equipment and machinery including 4 Tunnel Boring Machines and 25 hydraulic piling rigs



Ownership of equipment, coupled with PAN India Presence enables efficient movement of equipment amongst our various construction sites



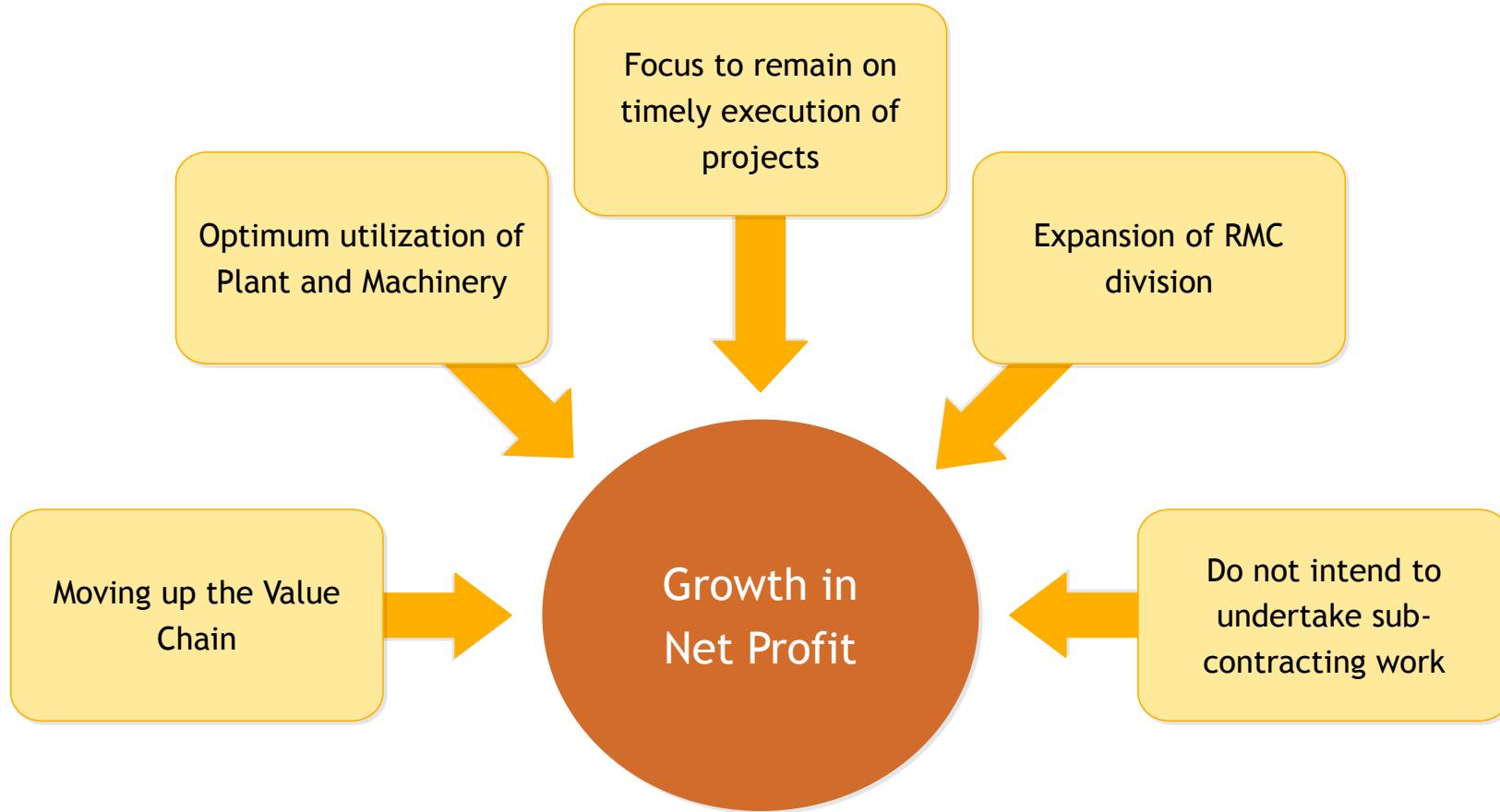
Reduces our dependence on leased equipment available at higher cost

| Sr. No. | Type of Equipment       | No. of Units | Kind & Make                   |
|---------|-------------------------|--------------|-------------------------------|
| 1       | Tunnel Boring Machine   | 4            | Terratec                      |
| 2       | Hydraulic Piling Rig    | 25           | MAIT                          |
| 3       | Poclain/Excavators      | 19           | Tata Hitachi/Komatsu          |
| 4       | Dumper & Tripper        | 79           | Tata/Ashok Leyland            |
| 5       | JCB                     | 52           | JCB 3D/3DX/4DX                |
| 6       | Concrete Batching Plant | 19           | Schwing Stetter               |
| 7       | Transit Mixers          | 91           | Greaves Cifa/ Schwing Stetter |
| 8       | Concrete Pump           | 18           | Schwing Stetter/Putzmeister   |
| 9       | Air Compressor          | 2            | Atlas Copco                   |
| 10      | Rock Breaker            | 7            | Atlas Copco/Fine 22X          |
| 11      | Dozer                   | 2            | Komatsu/D-6-8-U               |
| 12      | Vibratory Roller        | 15           | Greaves Bomag                 |
| 13      | Soil Compactor          | 21           | Greaves                       |
| 14      | Roller(static)          | 10           | Kamal & Jessop                |
| 15      | Gantry Cranes           | 33           | Work shopmade                 |
| 16      | Cranes                  | 44           | ACE/HYPO/P&H 220              |
| 17      | Generator               | 150          | Kirloskar                     |
| 18      | Loader                  | 6            | Terex/Escort/JCB              |
| 19      | Crusher Plant           | 3            | Sandvik                       |
| 20      | Vibro Roller            | 15           | Greaves                       |
| 21      | Boom Plecer             | 5            | Putzmeister / Schwing Sretter |
| 22      | Earth Compactor         | 13           | Volvo/JCB/Greaves             |

# Business Strategy...1

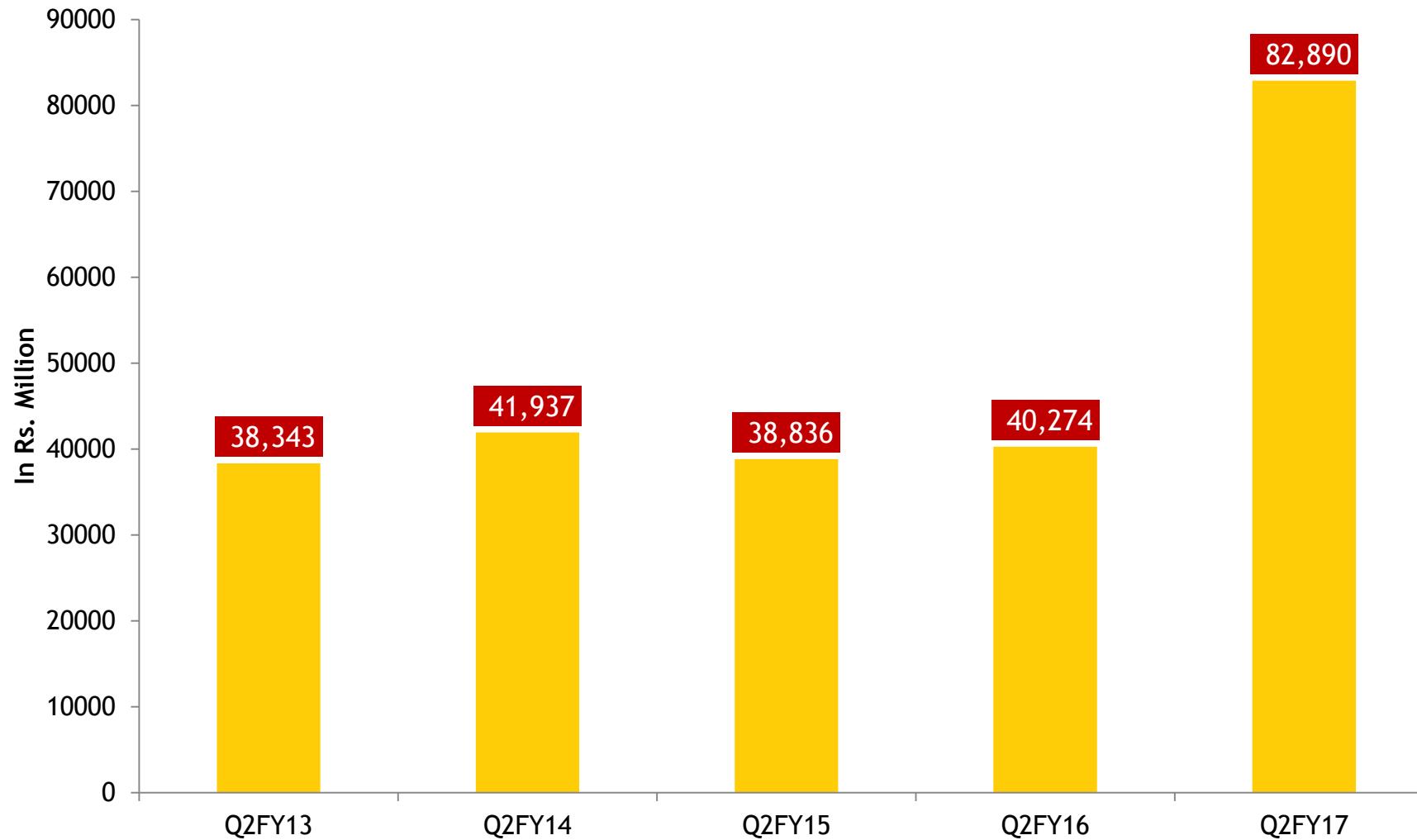


# Business Strategy...2



We are poised to capture the growing infrastructure market with our well established capabilities

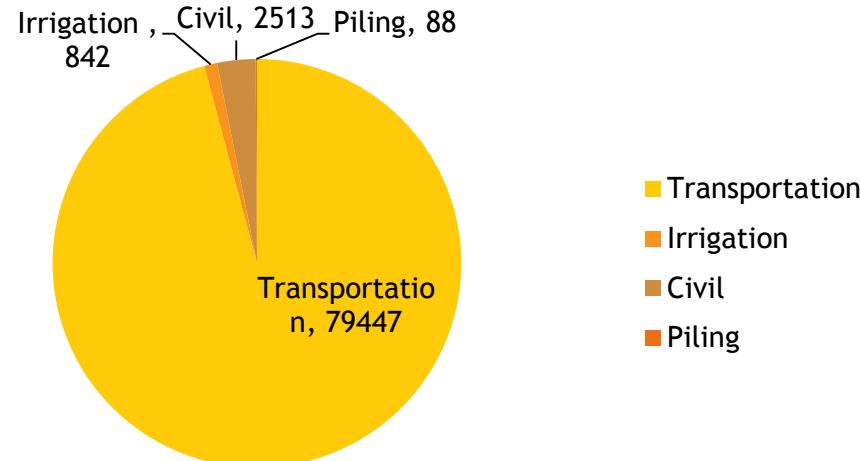
# Growth in Order Book



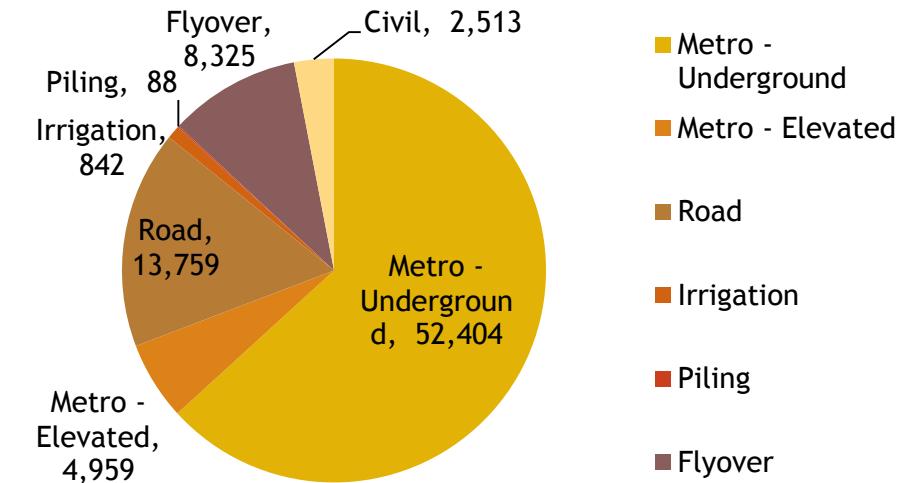
Our Company has a strong order book

# Order Book Details

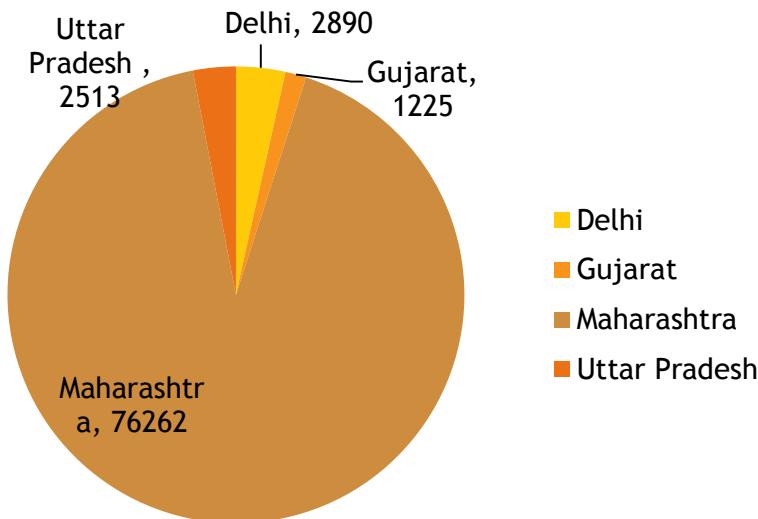
**Segment Wise Break-up**



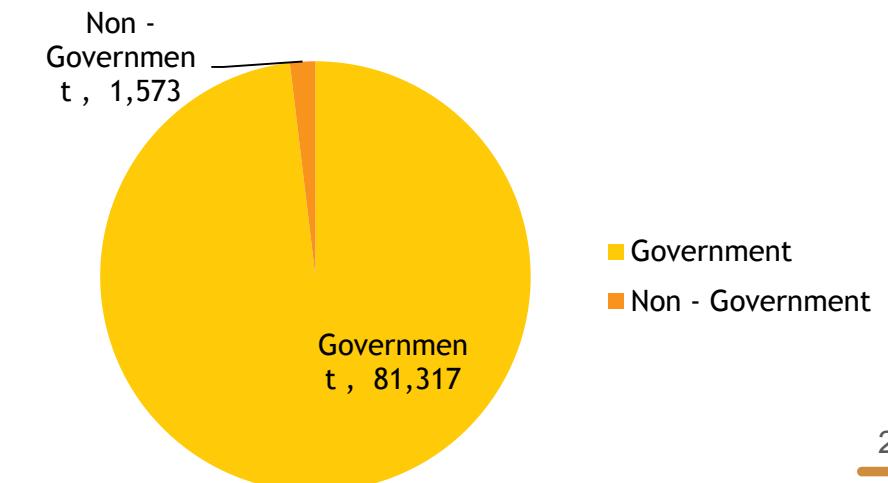
**Sub-segment Wise Break-up**



**Geographical Break-up**



**Govt./Non Govt. Break-up**



# Key Customers

Transportation  
Engineering



दिल्ली मेट्रो रेल कॉर्पोरेशन लिमिटेड  
DELHI METRO RAIL CORPORATION LTD.



Civil  
Construction



UPRNN



**MCX**  
METAL & ENERGY  
Trade with Trust



Irrigation



Vidharbh Irrigation  
Development  
Corporation

Pimpri Irrigation  
Division,  
Yavatmal

Bambla Canal  
Division,  
Yavatmal

Piling



**Indiabulls**  
REAL ESTATE

**LODHA**  
BUILDING A BETTER LIFE

**Rustomjee**

**EVERSOLVE**  
BUILDERS PVT LTD

**GAMMON**  
Builders to the nation

**e era**  
ENGINEERING INNOVATIONS



**Punj Lloyd**

**SHETH**  
A Bond Of Trust

**SHETH**  
A Bond Of Trust

**PIPAVAI**  
SHIPYARD

**JSW**

**LANCO**  
INSPIRING GROWTH

# Risks to our Business

## Project Execution

1

In transportation engineering contracts, we face execution risk mainly related to delay in execution due to land acquisition problems and environmental clearances, the primary responsibility of which rests with the government

## Geographical Concentration

2

Historically, we have been very active in Mumbai, Pune, Aurangabad and Vidarbha region of Maharashtra and our revenues are mainly generated from projects located in these areas. However, of late, we have mitigated the risk of geographical concentration and moved to other states as well like Delhi, Gujarat, Uttar Pradesh and Rajasthan. Currently 8% of our order is derived from outside the State of Maharashtra.

## Client Concentration

3

Majority of our contracts are received from government agencies, any reduction in state budgetary allocation to infrastructure sector might affect us. Currently, the share of private contracts in our order book is relatively less and we may not be able to procure contracts from the private sector.

Our core strength is in procuring government contracts with geographical concentration

# Key Highlights

Leaders of this niche segment

Experienced management team

Large fleet of owned machineries

Reputed client base -  
Government and Private

Operate with margins better  
than the industry

Increasing and diversified  
order book

Huge macro potential  
backed by proven execution  
capabilities





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# APPENDIX

# Financial Highlights – BALANCE SHEET



Rs. in MN

| Balance Sheet Extracts      | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Equity Share Capital</b> | 278         | 278         | 278         | 322         | 378         |
| <b>Reserves and Surplus</b> | 4,112       | 4,756       | 5,475       | 7,569       | 12,455      |
| <b>Loan Funds</b>           | 1,706       | 2,363       | 5,571       | 5,154       | 3,540       |
| <b>Net Fixed Assets</b>     | 2,066       | 3,101       | 5,007       | 4,933       | 4,974       |
| <b>Non - current Assets</b> | 1           | 1           | 23          | 113         | 1,797       |
| <b>Current Assets</b>       | 6,447       | 8,480       | 11,500      | 11,977      | 12,875      |
| <b>Current Liabilities</b>  | 2,419       | 4,134       | 5,136       | 3,746       | 3,104       |

# Financial Highlights – PROFIT & LOSS STATEMENT



Rs. in MN

| Profit & Loss                | Fiscal 2012 | Fiscal 2013 | Fiscal 2014 | Fiscal 2015 | Fiscal 2016 |
|------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Income from Operation</b> | 9,316       | 10,007      | 11,868      | 13,432      | 14,086      |
| <b>Other Income</b>          | 67          | 89          | 108         | 130         | 177         |
| <b>Total Income</b>          | 9,383       | 10,096      | 11,976      | 13,562      | 14,263      |
| <b>Growth %</b>              | -1.88%      | 7.59%       | 18.63%      | 13.25%      | 5.17%       |
| <b>Operating Expenses</b>    | 7,816       | 8,334       | 9,810       | 10,926      | 11,603      |
| <b>EBIDTA</b>                | 1,567       | 1,762       | 2,166       | 2,636       | 2,660       |
| <b>Depreciation</b>          | 189         | 244         | 348         | 474         | 512         |
| <b>EBIT</b>                  | 1,378       | 1,518       | 1,819       | 2,162       | 2,148       |
| <b>Financial Charges</b>     | 366         | 406         | 576         | 767         | 611         |
| <b>PBT</b>                   | 1,012       | 1,112       | 1,242       | 1,395       | 1,538       |
| <b>PBT Margin %</b>          | 10.86%      | 11.11%      | 10.47%      | 10.39%      | 10.92%      |
| <b>PAT</b>                   | 681         | 757         | 841         | 944         | 1,032       |
| <b>PAT Margin %</b>          | 7.31%       | 7.57%       | 7.08%       | 7.03%       | 7.32%       |

Total Income (FY 2012–16) CAGR of 11.04%

EBIDTA (FY 2012–16 CAGR 14.14%)

PBT (FY 2012–16) CAGR of 11.07%

PAT (FY 2012–16) CAGR of 10.95%

# Major Projects Completed - Transportation Engineering

| Name of Work executed   | Client | Work Done<br>(Rs. In Mn) |
|---|--------|--------------------------|
| <b>Construction of Eastern Freeway section from Panjarapol to Chembur Mankurd Link Road KM 0/000 to 2/500</b>   | MMRDA  | 2,938                    |
| <b>Design and Construction of Flyover on Dr Baba Saheb Ambedkar Road, Mumbai, Maharashtra</b>   | MMRDA  | 1,830                    |
| <b>CC-02:Design and Construction of viaduct and two elevated stations namely Rohini Sector -18 &amp; Badi Corridor of Delhi MRTS Ph. –III Project.</b>                                  | DMRC   | 1,528                    |
| <b>Augmentation of SWD system catchment No. 117 BPT Colony, Raiwlay yard and Training of Kharoo Creek Nalla</b>   | MCGM   | 834                      |
| <b>Construction of Flyover at Amar Mahal Junction connecting SCLR with Eastern Express Highway</b>  | MMRDA  | 738                      |
| <b>Widening and Construction of Western Express Highway from Ch 504/000 to 510/455 Km</b>   | MMRDA  | 683                      |
| <b>Design &amp; Construction of bridge cum flyover and approach roads near existing Holkar Bridge on Mulla River, Pune.</b>   | PCMC   | 660                      |
| <b>Widening and Construction of Western Express Highway from Times of India to South end of S.N. Dubey Junction Ch. 510/455 to Ch 504/000 Km. (Including Bhor Vehicular Subway)</b>     | MMRDA  | 627                      |
| <b>ES 10 - Training / Widening / Deepening/Reconstruction of Subhash Nagar Nalla System along with Sub-Nalla from C.G.Gidwahi Marg to G.M. Link Road, (C.A. No. 311-A) in M/E Ward.</b> | MCGM   | 620                      |
| <b>Training of Mithi River (Widening and deepening, RCC retaining wall, service road) from Custom colony FOB to Pipeline Road, Powai, S/Ward, Gr.No.4</b>                               | MCGM   | 603                      |
| <b>Construction of Grade Separator at Mahavir Chowk &amp; Shivaji Chowk, Chinchwad on Mumbai Pune Road, Chinchwad.</b>  | PCMC   | 588                      |
| <b>Construction of ROB across Western Railway Tracks between Dahisar and Mira Road Station on proposed 36.6 mtrs wide Main Link Road, between Railway Km 37/4 to 37/5</b>               | MMRDA  | 537                      |

# Major Projects Completed - Transportation Engineering

| Name of Work executed  | Client | Work Done<br>(Rs. in Mn) |
|--|--------|--------------------------|
| W.S.-2 - Cleaning and Improvement of SWD and nallas including increasing / reconstruction in C.A.No. 206 i.e. Rajendra Nagar Nalla in R/C Ward, WS-3 - do -- C.A. No. 205 i.e. Mathre Nalla System in R/C Ward | MCGM   | 491                      |
| CC-09: Design and Construction of Badli Mor (earlier Shalimar Place) elevated station on Jahangir Puri-Badli corridor of Delhi MRTS Ph-II Project.   | DMRC   | 465                      |
| Development of Pedestrian Skywalk Bridge (Phase II) Package-1 (Naigaon and Grant Road)   | MMRDA  | 429                      |
| Construction of 61m. Railway span of Milan ROB Santacruz, Mumbai   | MMRDA  | 422                      |
| E.S - 5.1 Training / Widening /Deepening of Usha Nagar (D/S of Railway Line), Bhandup (E) in S-Ward.   | MCGM   | 417                      |
| Design and Construction of ROB at Milan subway including vehicular underpass along with devleopment of roads at Santacruz Mumbai   | MMRDA  | 415                      |
| Development of Pedestrian Skywalk Bridge (Phase II) Package-2 (Wadala Road, Sewree, Reay Road and Sandhurst Road)  | MSRDC  | 400                      |
| Construction of Pedestrian Skywalk at Kharghar, Navi Mumbai  | CIDCO  | 379                      |
| Construction of Flyover including pedestrian cum vehicular subway across S.V. Road at the junction of Barfiwala Lane and Gokhale Bridge.   | MSRDC  | 370                      |
| W.S.-9.2 - Cleaning and Improvement of SWD and nallas including increasing / reconstruction in C.A.No. 211 i.e. Poisar river system in R/South Ward, Kandivali East, Mumbai                                    | MCGM   | 355                      |
| Construction of flyover near Times of India Building at Malad on Western Express Highway   | MSRDC  | 345                      |
| Development of Pedestrian Skywalk Bridges in MMR- Phase I at Kandivali(E)  | MSRDC  | 335                      |
| Construction of Flyover at Thakur Complex on W.E.H.  | MSRDC  | 326                      |
| ES 60 - Training / Widening / Deepening / Reconstruction of Mankhurd Children Aid Nalla System in M East Ward, Chembur. C A No. 313/314 (BRIMSTO Ward Projects)  | MCGM   | 320                      |
| W-246 - Concreting of SAB TV, Andheri West and other roads in Paver Blocks in K/West Ward  | MCGM   | 294                      |
| Construction of skywalk from Bandra Suburban station(West) to S.V. Road and along the S.V. Road from Seth Fakir Mod. Chowk to National Library   | MMRDA  | 285                      |

# Major Projects Completed - Transportation Engineering

| Name of Work executed  | Client | Work Done (Rs. in Mn) |
|--|--------|-----------------------|
| Work Code No.AW 53 - Widening and improvement of various roads in P/North Ward   | MCGM   | 281                   |
| ES 8 & ES 9: Improvement of Kannawar Nagar Nalla system and training of Bombay Oxygen Nalla  | MCGM   | 266                   |
| Development of Pedestrian Skywalk Bridge (Phase II) Package-3 (Parel and Chinchpokali, Cotton Green)   | MSRDC  | 261                   |
| ES-99 Training/ Widening / Deepening of Usha Nagar nalla system (D/s of Railway line) Bhandup (E) in 'S' Ward. Phase-II                          | MCGM   | 255                   |
| Development of Pedestrian Skywalk Bridges in MMR- Phase I at Goregaon (W)  | MSRDC  | 238                   |
| Work Code No. W 248(A) - Concreting of Film City Road, Goregaon (East) from Walbhat Brdige to Film City Gate B                                   | MCGM   | 227                   |
| Construction of skywalk at Mira Road (East)  | MMRDA  | 220                   |
| Design and construction of flyover at Kherwadi Junction , Bandra (E) Mumbai  | MMRDA  | 220                   |
| Construction of flyover covering Kalyan Naka Jn. to ST Depot Jn. on Old NH 3 along with Development of slip road in in Bhiwandi city Dist Thane. | BNCMC  | 211                   |
| Development of Pedestrian Skywalk Bridges in MMR- Phase I at Vasai Road(W)   | MSRDC  | 211                   |
| Construction of skywalk at Virar Station West  | MMRDA  | 185                   |
| Construction of New Bridge over Mithi River carrying B-3 Taxi Track B3 at CSI Airport Mumbai. SH: Civil and Miscellaneous works                  | AAI    | 184                   |
| Necessary widening, regarding and resurfacing of 4 different roads above 60ft width of Nikol ward East Zone Ahmedabad City.                      | AMC    | 178                   |
| WS 27 - Training and Construction of MHADA Nalla and Avinash Building Nalla at Seven Bungalow Andheri West                                       | MCGM   | 176                   |
| Development of Pedestrian Skywalk Bridges in MMR- Phase I at Vile Parle (W)  | MSRDC  | 171                   |

# Major Projects Completed – Civil Construction, Irrigation



## Major Projects Completed - Civil Construction

| Name of Work executed   | Client                  | Work Done (Rs. in Mn) |
|---|-------------------------|-----------------------|
| <b>Modernization &amp; computerization of Integrated Border Check Posts at 22 locations in the State of Maharashtra on Build, Operate &amp; Transfer (BOT) basis - Road and Building works for the Check Post at Muktai Nagar, SH-8</b> | Sadbhav Engineering Ltd | 299                   |
| <b>Constrn. of Swimming Pool Complex at H.R. Johnson Tile Co., L.B.S. Road, Thane (W), Thane. Including Electrification work, Chlorination Filtration Plant and all Allied Work.</b>  | TMC                     | 94                    |
| <b>Construction of elevated Olympic size swimming pool, Diving pool, recreation pool, Health Club bldg. and Game Hall and Roads for Goregaon Sports Club.</b>   | Goregaon Sports Complex | 83                    |

## Major Projects Completed - Irrigation

|   |                         |    |
|---|-------------------------|----|
| <b>Construction of Aqueduct @ R.D. 655 mtr of Bembla Main Canal</b>   | MID , Pusad, Maharastra | 82 |
| <b>Construction of E/W from R.D. 750mm to 990m and Excavation of T/Channel from RD 270 to 330 mtrs of Kumbharkinhi, M.I. Tank</b> | MID , Pusad, Maharastra | 47 |
| <b>Construction of E/W from RD 420 to 450m of Kumbharkinhi, M.I. Tank</b>   | MID , Pusad, Maharastra | 13 |
| <b>Construction of E/W from RD 540 to 660m of Kumbharkinhi, M.I. Tank</b>   | MID , Pusad, Maharastra | 6  |

# Major Projects Under Execution

| Name of the Project   | Contract value<br>(Rs. in Mn) | Value of<br>uncompleted work<br>(Rs. Mn) as on<br>30.09.2016 | Type of Projects    |
|---|-------------------------------|--|---------------------|
| <b>Design and Construction of Underground Section including Four Underground Stations at Dharavi, B.K.C. Vidya Nagari and Santa Cruz and Associated Tunnels together with Two Tunnel Sidings at B.K.C.( CONTRACT UGC-05)</b>  | 28,584                        | 28,241   | Metro - Underground |
| <b>Design and Construction of Underground Section including Three Underground Stations at CSIA Domestic, Sahar Road and CSIA International and Associated Tunnels ( CONTRACT UGC-05)</b>  | 21,539                        | 21,273   | Metro - Underground |
| <b>Construction of Gavanphata interchange (from km. 14.740 to km. 15.894 of' N1 1-413, km. 13.160 to km. 14.880 of NH-348 (old SH-54) and from km. 56 to km. 6.785 of Amra Marg) and NH-4B (from km. 6.073 to km. 14.740 and from 15.894 to km. 21.200 in the state or Maharashtra on EPC mode- (Pkg-2) worth Rs. 594.70.00 crores out of which J. Kumar Infraprojects Limited's share is Rs. 386.56 crores</b> | 3,866                         | 3,718  | Road                |
| <b>Design and Construction of elevated viaduct and 6 elevated stations viz. Aarey, Dindoshi, PathanWadi, Pushpa Park, Bandongri and Mahindra &amp; Mahindra [Excluding Architectural Finishing &amp; Pre-engineered steel roof structure of Stations] from Chainage 5799.53 m to 11667.47 m of Andheri (East) – Dahisar (East) Corridor of Mumbai Metro Rail Project of MMRDA (MMRDA/MMRP/CA-02)</b>            | 3,602                         | 3,462  | Metro - Elevated    |
| <b>Construction of Karalphata interchange from Km 3.600 to Km 6.073 Of NH-4B &amp; from Km 5.300 to Km 7.422 of NH-348 (Old SH-54) and connectivity to proposed 4th terminal of JNPT (Package-I) worth Rs. 539.00 crores out of which J. Kumar Infraprojects Limited's share is Rs. 350.35 crores</b>   | 3,504                         | 3,236  | Road                |
| <b>Construction of NH-348 (Old SH-54) From KM 7.422 to KM 13.160 and Amra Marg from Km 0.0 to Km 5.360 of JNPT Phase -III (Pacakage -3) of EPC Mode</b>   | 3,276                         | 2,842  | Road                |

# Major Projects Under Execution – Contd...

| Name of the Project   | Contract value<br>(Rs. in Mn) | Value of uncompleted<br>work (Rs. Mn) as on<br>30.09.2016 | Type of Projects    |
|---|-------------------------------|---|---------------------|
| DMRC CC-24  | 10,283                        | 2,709   | Metro - Underground |
| Construction of Dr. Ram Manohar Lohia Rajya Prashasan Evem Prabandhan Academy, Chak Ganjaria, Sultanpur Road, Lucknow.  | 2,599                         | 2,513   | Civil               |
| W-271; Improvement of various Roads in Cement Concrete in K/East, P/South and P/North wards in Western Suburbs.   | 1,938                         | 1,485   | Road                |
| Design and Construction of New Creek Bridge between Thane and Kalwa over Thane Creek  | 1,837                         | 1,456   | Flyover             |
| Construction of Six Lane Bridge across Ulhas creek on proposed Motagaon-Mankoli Road on Contractor's own design and Lump sum basis in the State of Maharashtra under Extended MUIP  | 1,362                         | 1,362   | Flyover             |
| Construction of Elevated Viaduct from Vastral Gam To Apparel Park - up to Ramp Start in Reach R-1 (excluding the portions of Metro Rail Stations) including Construction of Viaduct for portion leading up to interface location of Metro Depot (East-West Corridor) in Khokhra area from diverging point near Apparel Park Metro Rail Station. | 2,781                         | 1,052   | Metro - Elevated    |
| Construction of Grade Separator at Junction N.S. Phadake Marg and Telli Galli in K / East Ward, Andheri Mumbai.   | 1,012                         | 1,012   | Flyover             |
| Design and Construction of Elevated Connector B/w BKC 'G' Block & Eastern Express Highway, Mumbai including ROB on the V.N Purav Marg at the Level crossing near Chunabhatti Railway Station  | 1,557                         | 951   | Flyover             |
| Lower Wardha Mail Canal- Construction of Barrage @ Pulgaon on Wardha River with mechanical gate erection, survey design and all work.   | 926                           | 835   | Irrigation          |
| Construction of Pre-cast Arch Bridges 3 Nos on Holding pond 3A 3 &4 for connectivity of coastal road at Dronagiri, Navi Mumbai.   | 753                           | 753   | Flyover             |

# Major Projects Under Execution – Contd...

| Name of the Project   | Contract value<br>(Rs. in Mn) | Value of<br>uncompleted work<br>(Rs. Mn) as on<br>30.09.2016 | Type of Projects |
|---|-------------------------------|--|------------------|
| Design and Construction of Flyovers at Meenatai Thakare Chowk, Almeida Chowk and Sant Namdev Chowk (Telephone Exchange) in Thane City   | 775                           | 709  | Flyover          |
| W266 Concreting of various roads in Western Suburbs   | 2,049                         | 620  | Road             |
| Design & Construction of Flyovers at Savita Chemical Junction, Ghansoli Naka Junctions- Talavali Naka junction and Vehicular underpass at Mahape junction on Thane Belapur Road | 1,560                         | 608  | Flyover          |
| Construction of ROB at Jogeshwari (South) in lieu of L.C.No. 24 & 25.   | 2,981                         | 565  | Flyover          |
| Design and Construction Flyover Grade Separator will All Allied Work Including Shifting of Utilities at KSB Chowk   | 1,093                         | 481  | Flyover          |
| Improvement of Various Roads in Asphalt in P/South in Western Suburbs (AW-89) , & in P/North in W. S. (AW-90)   | 714                           | 444  | Road             |
| Design & Construction of Depot-cum-Workshop at Taloja for Navi Mumbai Metro Line -1 Tender No. C.A.NO. 02/CIDCO/RP/SE (TP-III&HQ)/2011-12                                       | 1,319                         | 410  | Metro - Elevated |
| Improvement of Side Strips of S.V. Road in Mastic Asphalt in H/West & K/West Wards in Western Suburbs (W-276)   | 639                           | 387  | Road             |
| AW 88 Improvement of Various Road in Asphalt in RIC & RIN wards in western Suburbs  | 720                           | 382  | Road             |

# Major Projects Under Execution – Contd...

| Name of the Project  | Contract value (Rs. in Mn) | Value of uncompleted work (Rs. Mn) as on 30.09.2016 | Type of Projects    |
|--|----------------------------|---|---------------------|
| Training of Mithi river (Widening, Deepening, R.C.C. Retaining wall and service road) from Airport new bridge to Marwa F.O.B in L ward group no. 2 | 325                        | 282   | Road                |
| DMRC CC-20   | 3,789                      | 181   | Metro - Underground |
| Design and Construction of foot Over Bridges on Ghodbunder Road at various locations in TMC Limits, Lumpsum  | 178                        | 166   | Flyover             |
| Improvement of Side Strips of Linking Road in Mastic Asphalt in H/W & K/West Wards in Western Suburbs (W 277) .                                    | 771                        | 159   | Road                |
| Construction of Bridge Over Mulla River Near Balewadi Survey No.46/47 Pune   | 315                        | 147   | Flyover             |
| Other Projects below 10 Crores   | 6,172                      | 449   |                     |
| <b>Total</b>   | <b>112,819</b>             | <b>82,890</b>                                       |                     |

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THANK YOU

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