



J. Kumar Infraprojects Limited

We dream... So we achieve...

March, 2019

AGENDA

- Company Overview
- Business Strategy
- Order Book
- Key Highlights
- Appendix
 - A. Financial Highlights
 - B. Major Projects Completed
 - C. Major Projects Under Execution





Company Overview

J. Kumar Infraprojects Limited, promoted by Mr. Jagdishkumar M. Gupta was incorporated in the year 1999 with an object to carry on the business as a builders, contractor or sub contractor. Our core competence and expertise is in the field of Transportation Engineering, Civil Construction, infrastructure development and Piling.

We went public in the year 2008 and stocks are listed at BSE and NSE. In last 18 years the Company has positioned as a guiding star for delivering complex Infraprojects with a proven track record of timely completion.

We have expanded our operations in major states namely Maharashtra, Delhi, Gujarat, Rajasthan and Uttar Pradesh. We endeavour to broaden our base and presence to the entire nation.

We have a track record of efficaciously completing 81+ projects, and are focusing our resources in completing of ongoing projects under execution comprising of Rs. 103,724 Mn as on 31st March, 2019 in our order book. We are rated “IND A+” for Fund based limit , “ IND A1+” for non fund based limit by India Ratings and are recognized as Class IA contractor with the Various Public Works Department.

We are an ISO 9001:2008, ISO 14001:2004 and OHSAS 18001:2007 certified company.

Business Verticals



Transportation Engineering

- Metro Rail (Underground & Elevated)
- Flyovers, Bridges & Roads
- Urban Infra
- Pedestrian Subways
- Airport Runways



Civil Construction

- Hospital cum Medical College
- Railway Terminus & Station
- Other Civil Constructions
- Commercial Building
- Sports Complex
- Swimming Pools



Irrigation

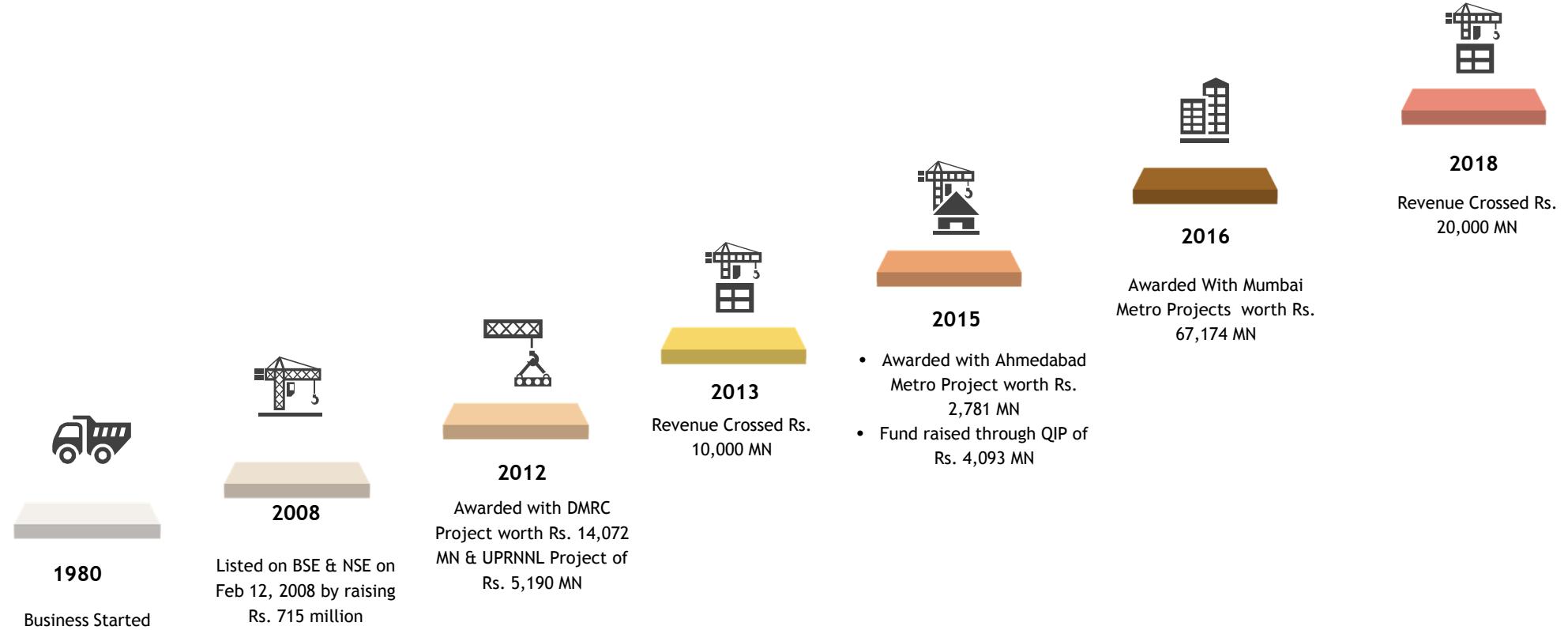
- Earthen Dams
- Minor Irrigation Tanks
- Spillways
- Canals



Piling

- Insitucast Piling
- Precast Piling
- RIM Piling

Milestones



Our Key Strengths



Operational capability in different types of infrastructure projects

- We have wide ranging capabilities in different infrastructure verticals including transport engineering, civil construction, irrigation and piling
- We have successfully completed complex structures with innovative techniques and are a preferred urban infrastructure company



Experienced management team with proven execution capabilities

- Our Company is spearheaded by **Mr. Jagdishkumar Gupta**, Executive Chairman having over 3 decades of experience and well managed by our Managing Directors **Mr. Kamal Gupta** and **Mr. Nalin Gupta**, both backed with over 22 years of experience in constructing and managing infrastructure projects
- We have a highly experienced and qualified team to support the top management having an overall strength of more than **6,750 employees**



Increasing and diversified order book

- Our order book has grown from Rs. 12,604 Mn. in March 2011 to Rs. 103,724 Mn as on 31st March, 2019.
- We have a well diversified order book in all business vertices including metro (Underground and elevated) Civil Construction - ESIC hospital cum Medical College, roads, bridges, flyovers, pedestrian subways, skywalks, storm water drainage, buildings, canals and piling projects. Our expertise across verticals ensures de-risking our business model and widening the scope of our business.



Large fleet of owned machineries and equipments

- We have a large fleet of owned machinery and equipment providing us with the requisite flexibility and efficiency to execute projects with ease
- This model allows us to drastically reduce our dependence on rented equipment, thereby increasing our efficiency combined with **cost effectiveness and timely execution of projects**



Geographical Advantage

- With Maharashtra being our focus area and majority of our projects geographically concentrated in and around the state, we have a strategic edge over our peers in terms of local expertise and **reduced lead time for mobilisation of manpower and equipment**
- These benefits result into optimal utilization of resources and consequent cost benefits



Stellar financial performance over a period of time generating value for shareholders (As on 31-03-2019)

- EBITDA margin of ~ **15.65 %** and a PAT margin of ~ **6.35 %**.
- Debt Equity ~ 0.41x, which is lowest in the Industry in listed space**

Key Management Profile



Mr. Jagdishkumar Gupta - Founder Promoter & Executive Chairman

- Instrumental in setting up and for the growth of JKIL. Under his leadership, since its modest start in the year 1980, JKIL has expanded and grown as a Registered Class I-A construction company
- His acumen has been instrumental in the Company's turnover crossing Rs. 27,000 Mn mark
- His counsel has guided us in successfully completing numerous projects like construction of roads, bridges and flyovers, elevated metro, underground metro, airport contracts etc.



Mr. Kamal Gupta - Managing Director

- Graduated with Bachelors in Civil Engineering
- Associated with JKIL since 1997 . Has an experience of more than 22 years in construction field
- Plays a vital role in execution of projects within the stipulated time frame and has successfully completed various projects such as elevated metro, Highway, Roads, flyovers, skywalks, swimming pool and rail over bridges. Presently he is looking after the civil construction works, metro railways, and flyovers amongst others.



Mr. Nalin Gupta - Managing Director

- Graduated with a degree in B. Com and Member of Indian Institution of Bridge Engineer
- Associated with JKIL since 1997 and carries with him an experience of over 22 years
- instrumental in construction work related to roads and its widening, construction of subway, elevated metro, underground metro, flyovers and rail over bridges amongst others. Played a vital role in guiding the Company in setting and developing the piling business

Other Board of Directors

| | |
|---|--|
| Kusum J. Gupta Director | <ul style="list-style-type: none"> She has been associated with the company since May 2014 , and joined as ‘women director’ |
| Padmanabh P. Vora Independent Director | <ul style="list-style-type: none"> He is a Chartered Accountant by profession and has over 32 years experience in finance, banking and management He has held several prestigious positions in the industry such as serving as the Chairman-cum-Managing Director of the Industrial Development Bank of India from which he retired in 2003 |
| Dr. R. Srinivasan Independent Director | <ul style="list-style-type: none"> He holds a Doctorate in Banking and Finance, and has extensive managerial expertise and has He has held several senior managerial positions as Chairman and Managing Director of Bank of India and Allahabad Bank. He is also serving on board of the several companies focused on software, pharmaceuticals, gems & jewellery, tea, paint in addition to mutual fund industry |
| Padam Prakash Jain Independent Director | <ul style="list-style-type: none"> He is a M. Com from Delhi University and Diploma in Management from FMS, Delhi. Besides, he is an Associate of Indian Institute of Bankers and Chartered Institute of Bankers, London has over four decades of experience in Income Tax Department He has been a senior commercial banker/Investment banker with more than 39 years of Experience in all areas of Commercial/ Investment banking, Corporate advisory, Administration etc. |
| Ajit Singh Chatha Independent Director | <ul style="list-style-type: none"> He graduated with Honors in Electrical Engineering from Government Engineering College, Jabalpur He joined the I.A.S cadre of Punjab in 1963 and held wide range of assignments from the field to the secretariat such as Deputy Commissioner, Managing Director, Joint Secretary, Principal Secretary and Chief Secretary |

Key Managerial Personnel

| Management | Background |
|--|--|
| S.M. Thorat Vice President (Projects) | <ul style="list-style-type: none"> He has a bachelor's degree in civil engineering from Pune University and has over five decades of experience. He retired as a Superintendent Engineer after 37 years of service in PWD, Maharashtra, and has extensive experience in planning and execution of various bridges, roads, flyovers and multi storied buildings and administration. He has been associated with the Company since 1995 and since joining he has executed several key transportation engineering projects. |
| Ravinder Kulkarni Vice President-Projects, IT, Human Resources and Administration | <ul style="list-style-type: none"> He holds a Diploma in civil engineering from Government Polytechnic, Solapur and has over 37 years of experience in various areas such project planning and execution of various works such as bridges, roads and flyovers, spillway dams and piling. He has been associated with various government & private institutions including junior engineer with the Maharashtra Irrigation department. He has been associated with the Company since 2011. He is responsible for system development and implementation of the same in our Company. He is also responsible for review of progress of various Projects. |
| R. B. Singh General Manager (Projects) | <ul style="list-style-type: none"> He holds a bachelor's degree in civil engineering and also has a masters in construction, management from NICMAR, Pune in 1998 and has over 25 years of experience in project planning & management, budgeting, site co-ordination, resource planning & construction management. Prior to joining us, he has worked with ILFS Engineering and Construction Company Limited, Punj Lloyd Limited and Gammon India Limited. He has been associated with our Company since 2011. He successfully executed ESIC Medical College Project at Alwar and currently executed Lucknow & Dwarka Express Way Pkg-01 Projects. |
| Dhiman Majumdar Project Head - Underground DMRC (CC-20) | <ul style="list-style-type: none"> He is a Bachelor in Engineering in Civil and has over 28 Years of experience in Civil Project Planning & cost control, Tendering, etc He is associated with our company since 2012. He currently handles Dwarka Express Way Pkg-01 Project. |

Key Managerial Personnel

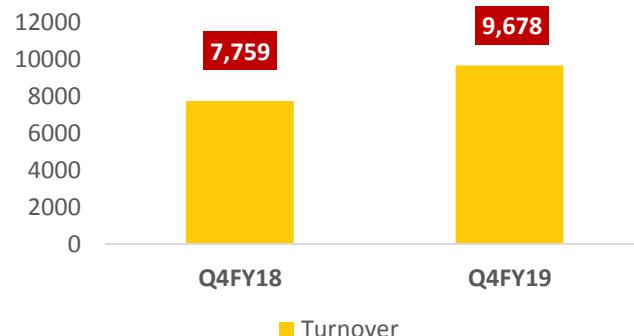
| Management | Background |
|------------------------------------|---|
| I. Haluk Emre Project Manager | <ul style="list-style-type: none"> He hold Civil Engineering degree in 1976 from Middle East Technical University Ankara - Turkey and has over 37 years experience . He has key skill in EPC Project Management , Construction management , planning Management , Cost Control , Consortium management and budget and cash management and Experience of FIDIC form of Contract He is Currently Handling Mumbai Metro package 6 as project Manager |
| Urin Wanbanterng Manager Tunnel | <ul style="list-style-type: none"> He hold Bachelor Degree in Faculty of Civil Engineering Rangsit University has 17 years underground Construction Experience . He is currently working at package 5 as Manager Tunnel. |
| Dharmendra Singh QAQC Head | <ul style="list-style-type: none"> He hold B Sc (Physics, Chemistry, Maths) First Class, from University of Allahabad India in 1984 and B E (Civil Engineering) First Class Honours, from University of Gorakhpur, India in 1989 . He has 27 years of experience in Infrastructure construction (Underground rail, flyovers & roads) projects & building construction projects. Skilled in project management, construction quality assurance and quality control. International work experience of 15 years in Singapore . He is currently working at package 5 as QAQC Head |

Key Managerial Personnel

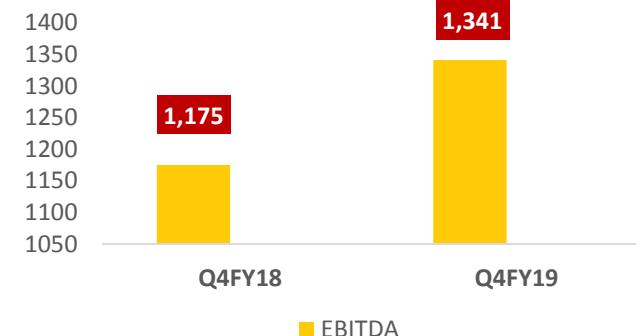
| Management | Background |
|--|---|
| Shirish A. Kulkarni Vice President (Projects) | <ul style="list-style-type: none"> • He holds a masters degree in geology and has over 25 years experience in soil investigation, rock anchoring, piling / micro piling, construction of diaphragm wall and rotary piling work for various types of structures. • He has worked with DBM Geo-technics and Constructions Private Limited and Consolidation Foundations Limited. • He has been associated with our Company since 2006. He currently oversees and heads the piling division of our Company. |
| P. K. Prabhakaran DGM Tender | <ul style="list-style-type: none"> • He holds a diploma in civil engineering from Department of Technical Education, Kerala. • He retired as Deputy Executive Engineer with PWD, Maharashtra. He was associated with PWD Maharashtra for 37 years. He has extensive experience in planning and execution various road works, reclamation works, building works, creek bridge work and road work. • He has been associated with us since 2004 and currently looks after tender work and liaising with various government departments. |
| Anand Sahapur DGM (Projects) | <ul style="list-style-type: none"> • He holds a diploma in civil engineering and has over 34 years of experience in Project Planning, Management and Execution. • He is currently handling JNPT Highway Projects. |
| Arvind Gupta Chief Financial Officer | <ul style="list-style-type: none"> • He is a Chartered Accountant and has over 14 years of experience in Accounting, Taxation and Auditing. • He has been associated with our Company since April, 2010 and currently handles finance, accounts and taxation. |
| Poornima Reddy Company Secretary & Compliance Officer | <ul style="list-style-type: none"> • She is a Company Secretary, LLB and P.G. Diploma in Financial Management having more than 15 years of experience. • She has been associated with our Company since July, 2007 and currently handles secretarial and legal matters. |

Quarterly Financial Performance

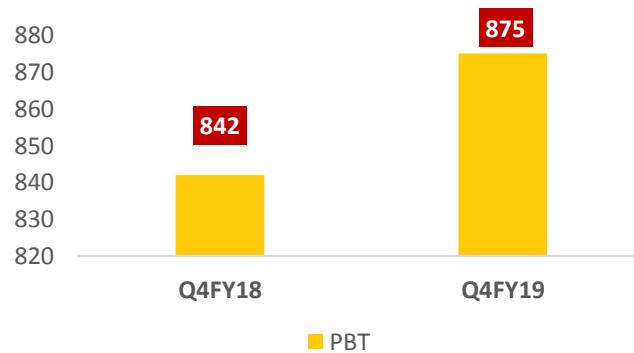
Turnover (Rs. in Mn)



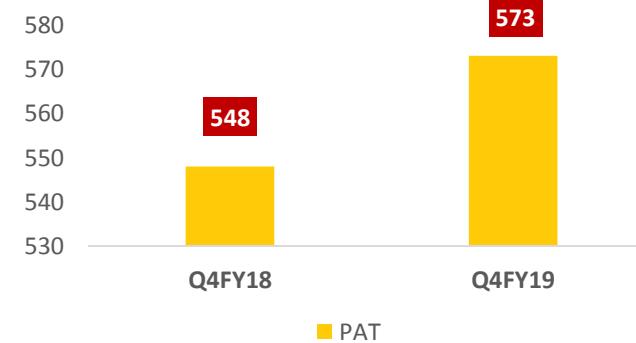
EBIDTA (Rs. in Mn)



PBT (Rs. in Mn)

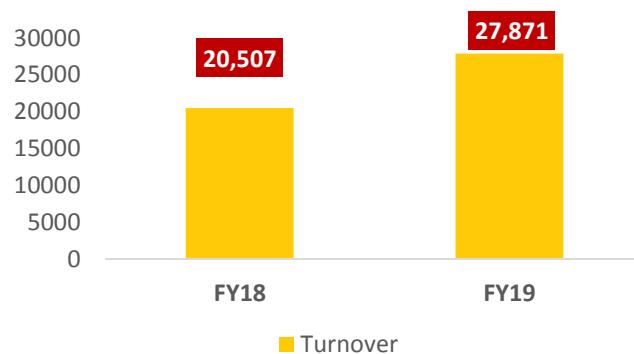


PAT (Rs. in Mn)

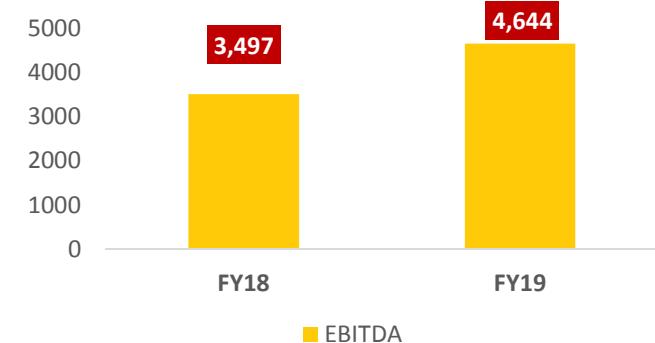


Yearly Financial Performance

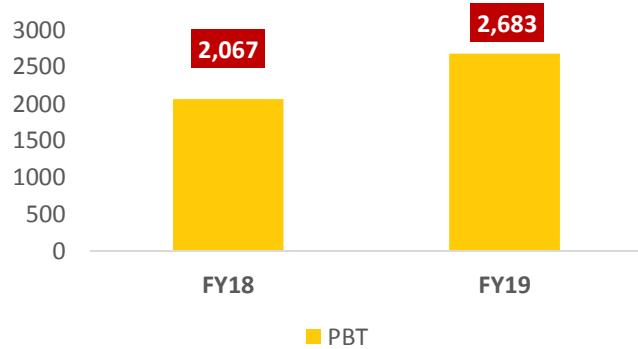
Turnover (Rs. in Mn)



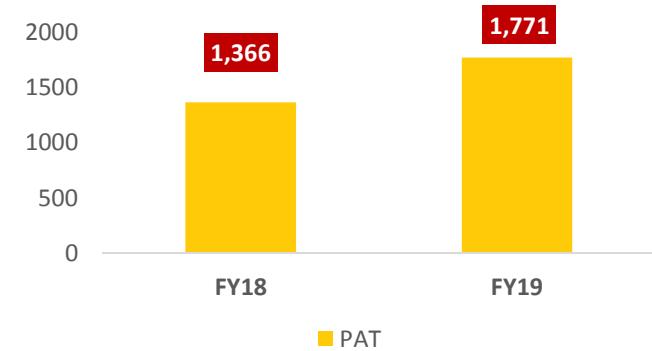
EBIDTA (Rs. in Mn)



PBT (Rs. in Mn)



PAT (Rs. in Mn)

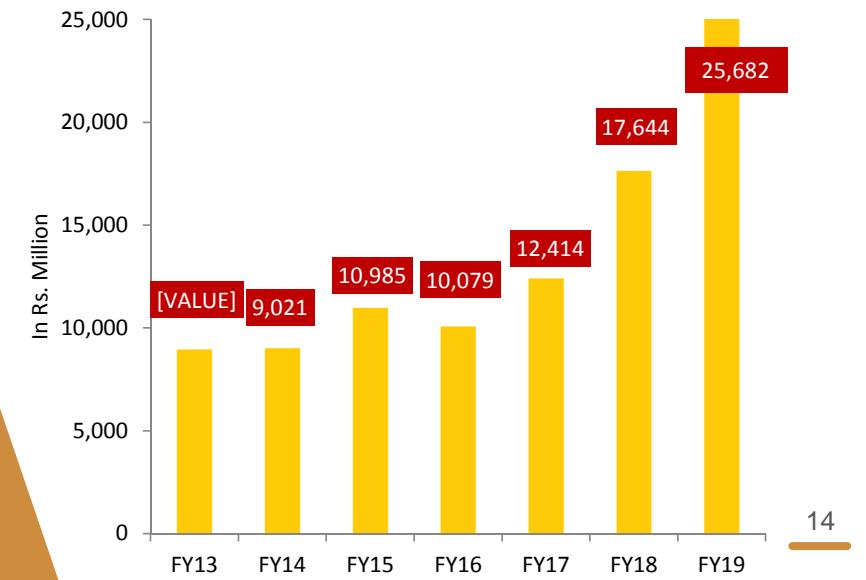




Overview – Transport Engineering

- In this business vertical, we are engaged in construction of Metro Rail (Underground & Elevated) Mono Rail, ROB's, RUB's, roads, flyovers, bridges, skywalks, airport runways and storm water drainage works
- We have over 2 decades of experience in transport engineering
- We undertake design and construction projects to the client's specified requirements on turnkey basis
- We have the requisite capability to construct complex flyovers, with minimum disruption in urban areas and latest methods and techniques
- Our projects have an average execution period of 2 to 5 years

Revenue - Transport Engineering

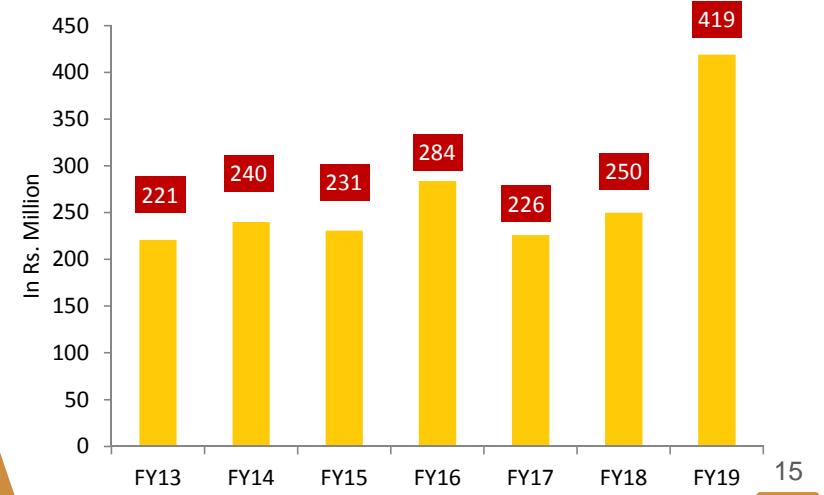




Overview – Piling

- Piling is a specialized activity carried out with hydraulic piling rigs
- We build pile foundations for buildings and flyovers, marine structures and offshore platforms
- In 2007 we started a new piling division and we are one of the leading piling contractors in the country
- Currently we have a fleet of 42 hydraulic piling rigs catering to major real estate and infrastructure companies
- These contracts have an average execution period of 3-6 months
- Piling provides us huge opportunities with superior margins

Revenue - Piling



Some of our Prestigious Projects... 1



ROB at Dahisar



Flyover at Dindoshi, Mumbai



Flyover at Hindmata



Flyover at Dhanakwadi



Bridge at Bandra -Mahim



Balewadi Flyover, Pune



Grade Separator, Pune



Flyover at Panjarpole, Mumbai



Skywalk at Bandra, Mumbai



Skywalk at Cottengreen, Mumbai



DMRC CC-24 Tunnel



Flyover at Kapurbawadi

Use of innovative technology to complete complex structures

Some of our Prestigious Projects...2



DMRC CC-02



Kherwadi Flyover, Mumbai



Mahape Flyover, Mumbai



Sion-Panvel High Way



Jogeshwari ROB, Mumbai



Dhankawadi Flyover, Pune



ESIC Hospital, Alwar



Navi Mumbai Metro

Flyovers being constructed across Maharashtra

Some of our Prestigious Projects...3



Bandra Casting Yard MML-07



Malwani Casting Yard MML-02



Mumbai Metro Line - 07



Mumbai Metro Line - 02



Mumbai Metro Line - 03



Mumbai Metro Line - 03



Thane-Belapur Savita Chemical



Mumbai Metro Line - 02

Metro being constructed across Mumbai

Large Fleet of Owned Machinery & Equipment



We believe that ownership of machineries and equipment is our key to timely completion of projects and consequently higher operating margins.



Our Company owns a large fleet of construction equipment and machinery including 7 Tunnel Boring Machines and 42 hydraulic piling rigs



Ownership of equipment, coupled with PAN India Presence enables efficient movement of equipment amongst our various construction sites



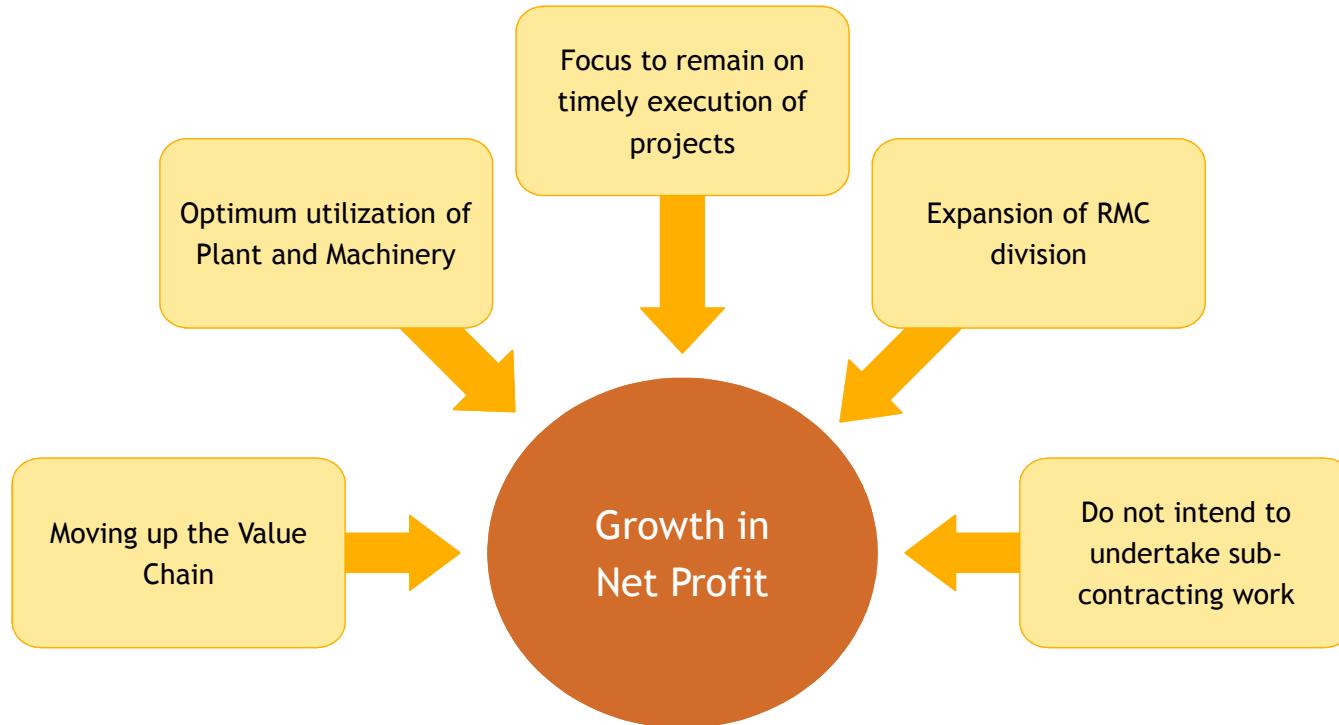
Reduces our dependence on leased equipment available at higher cost

| Sr. No. | Type of Equipment | No. of Units | Kind & Make |
|---------|-------------------------|--------------|-------------------------------|
| 1 | Tunnel Boring Machine | 7 | Terratec |
| 2 | Hydraulic Piling Rig | 42 | MAIT |
| 3 | Poclain/Excavators | 28 | Tata Hitachi/Komatsu |
| 4 | Dumper & Tripper | 81 | Tata/Ashok Leyland |
| 5 | JCB | 60 | JCB 3D/3DX/4DX |
| 6 | Concrete Batching Plant | 26 | Schwing Stetter |
| 7 | Transit Mixers | 131 | Greaves Cifa/ Schwing Stetter |
| 8 | Concrete Pump | 22 | Schwing Stetter/Putzmeister |
| 9 | Air Compressor | 17 | Atlas Copco |
| 10 | Rock Breaker | 10 | Atlas Copco/Fine 22X |
| 11 | Dozer | 2 | Komatsu/D-6-8-U |
| 12 | Vibratory Roller | 15 | Greaves Bomag |
| 13 | Soil Compactor | 5 | Greaves |
| 14 | Roller(static) | 5 | Kamal & Jessop |
| 15 | Gantry Cranes | 57 | Work shopmade |
| 16 | Cranes | 59 | ACE/HYPO/P&H 220 |
| 17 | Generator | 172 | Kirloskar |
| 18 | Wheel Loader | 7 | Terex/Escort/JCB |
| 19 | Crusher Plant | 3 | Sandvik |
| 20 | Vibro Roller | 9 | Greaves |
| 21 | Boom Plecer | 10 | Putzmeister / Schwing Sretter |
| 22 | Earth Compactor | 14 | Volvo/JCB/Greaves |
| 23 | Utility | 59 | Mahindra |
| 24 | Man Lift | 5 | Amma |
| 25 | Launching Girder | 6 | Assembled |

Business Strategy...1

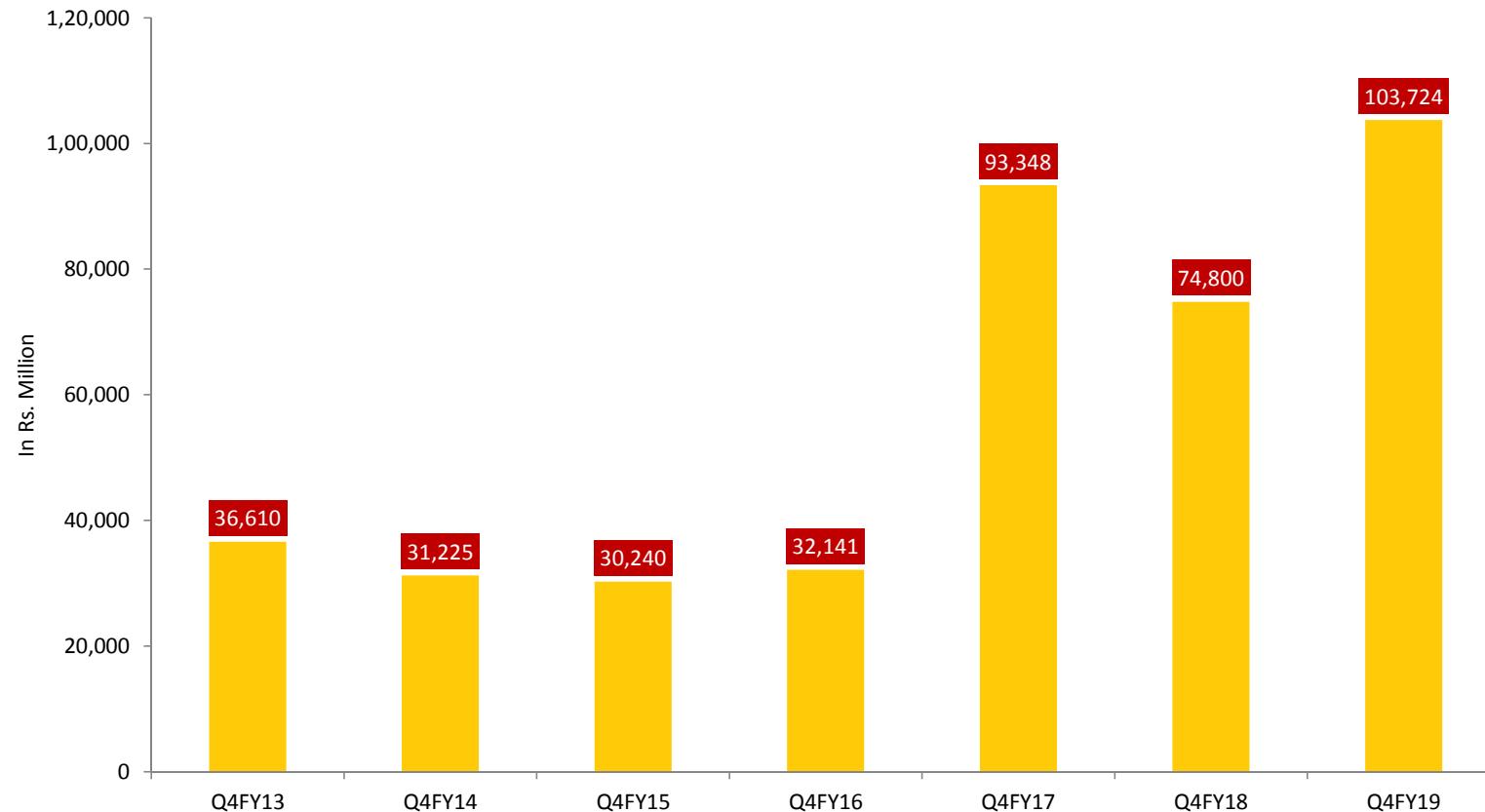


Business Strategy...2



We are poised to capture the growing infrastructure market with our well established capabilities

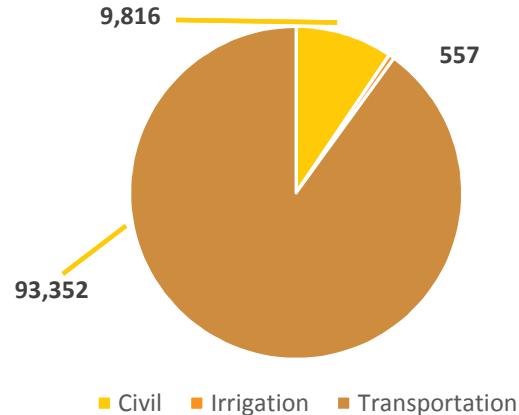
Growth in Order Book



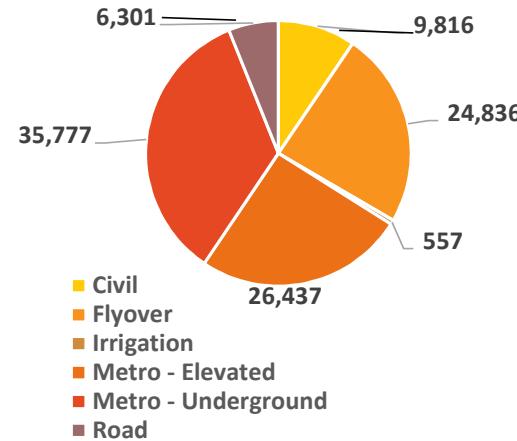
Our Company has a strong order book

Order Book Details (Rs million)

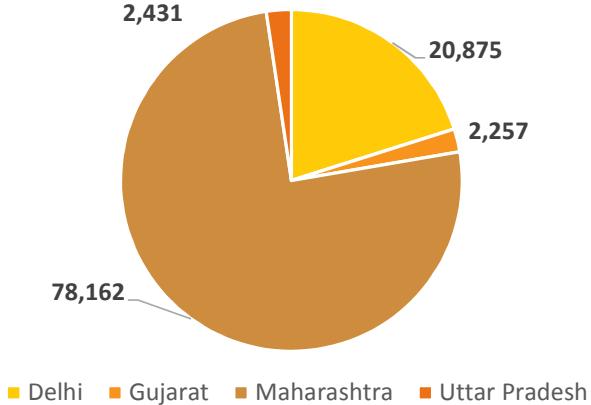
Segment Wise Break-up



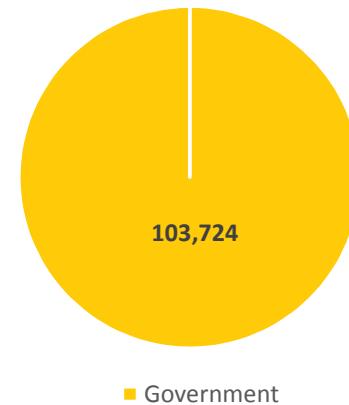
Sub-segment wise Break-up



Geographical Break-up



Govt./Non Govt. Break-up



Key Customers



Transportation
Engineering



Civil
Construction



UPRNN



Irrigation



Vidharbh Irrigation
Development
Corporation

Pimpri Irrigation
Division,
Yavatmal

Bambla Canal
Division,
Yavatmal

Piling



Risks to our Business

Project Execution

1

In transportation engineering contracts, we face execution risk mainly related to delay in execution due to land acquisition problems and environmental clearances, the primary responsibility of which rests with the government

Geographical Concentration

2

Historically, we have been very active in Mumbai, Pune, Aurangabad and Vidarbha region of Maharashtra and our revenues are mainly generated from projects located in these areas. However, of late, we have mitigated the risk of geographical concentration and moved to other states as well like Delhi, Gujarat and Uttar Pradesh. Currently 25% of our order is derived from outside the State of Maharashtra.

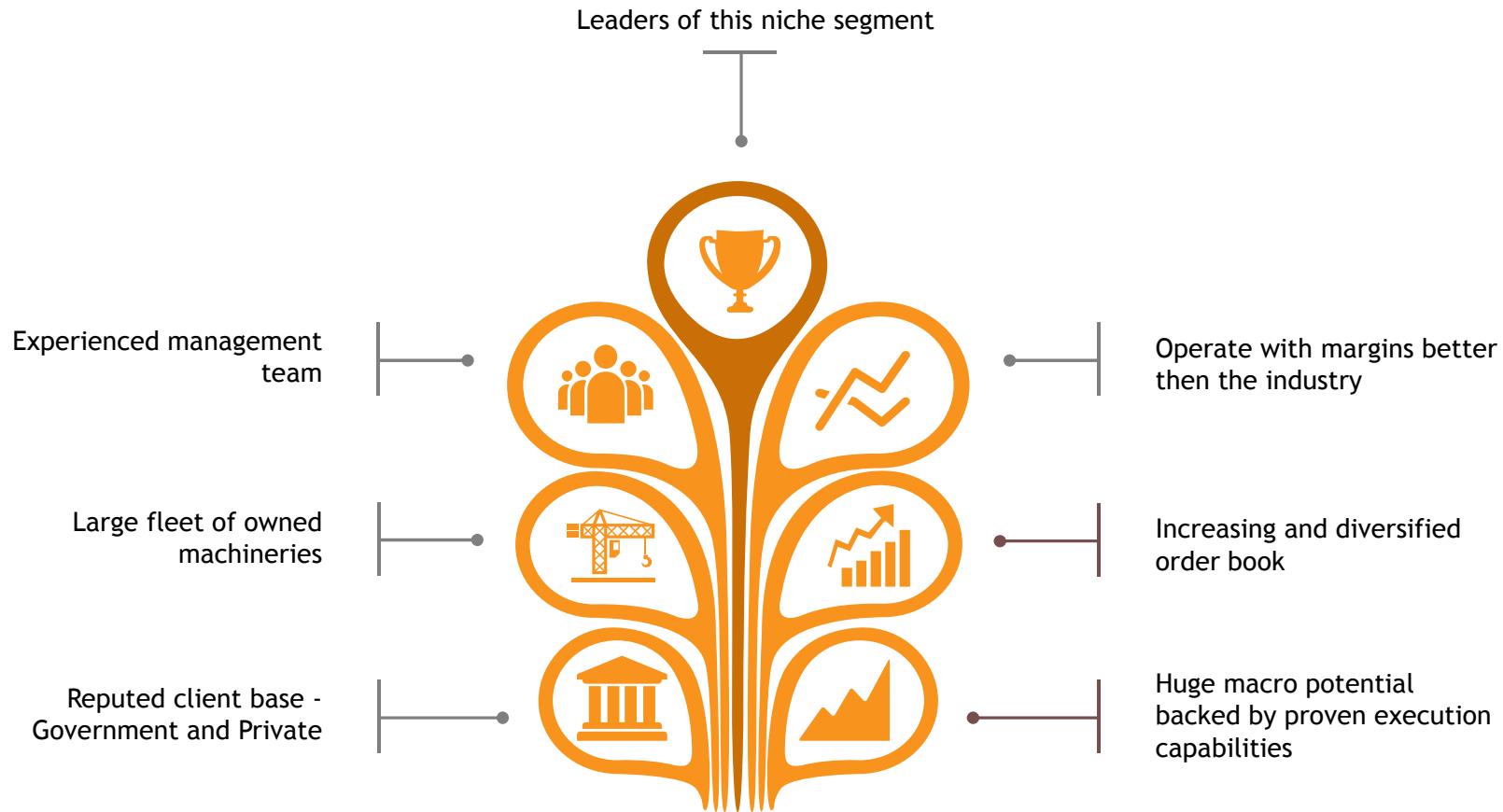
Our core strength is in procuring government contracts with geographical concentration

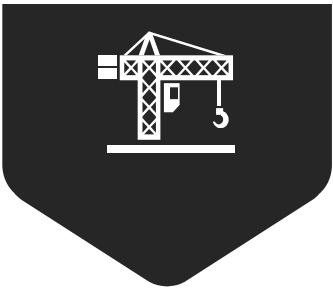
Client Concentration

3

Majority of our contracts are received from government agencies, any reduction in state budgetary allocation to infrastructure sector might affect us. Currently, the share of private contracts in our order book is relatively less and we may not be able to procure contracts from the private sector.

Key Highlights





APPENDIX

Financial Highlights – BALANCE SHEET

(In Rs. MN)

| Balance Sheet Extracts | Fiscal 2017 | Fiscal 2018 | Fiscal 2019 |
|-----------------------------|-------------|-------------|-------------|
| Equity Share Capital | 378 | 378 | 378 |
| Reserves and Surplus | 13,529 | 14,709 | 16,297 |
| Loan Funds | 4,368 | 5,804 | 6,911 |
| Net Fixed Assets | 5,826 | 8,422 | 8,586 |
| Non - Current Assets | 8,310 | 11,290 | 12,259 |
| Current Assets | 19,332 | 22,325 | 22,715 |
| Current Liabilities | 13,007 | 16,085 | 16,522 |

Financial Highlights – PROFIT & LOSS STATEMENT

(In Rs. MN)

| Profit & Loss | Fiscal 2018 | Fiscal 2019 |
|-----------------------|-------------|-------------|
| Income from Operation | 20,507 | 27,871 |
| Other Income | 285 | 281 |
| Total Income | 20,792 | 28,152 |
| Operating Expenses | 17,295 | 23,508 |
| EBIDTA | 3,497 | 4,644 |
| Depreciation | 727 | 1,022 |
| EBIT | 2,770 | 3,622 |
| Financial Charges | 703 | 939 |
| PBT | 2,067 | 2,683 |
| PBT Margin % | 9.94% | 9.53% |
| PAT | 1,365 | 1,771 |
| PAT Margin % | 6.57% | 6.29% |

Major Projects Completed - Transportation Engineering



| Name of Work executed | Client | Work Done (Rs. In Mn) |
|--|--------|-----------------------|
| Construction of Eastern Freeway section from Panjarapol to Chembur Mankurd Link Road KM 0/000 to 2/500 | MMRDA | 2,938 |
| Design and Construction of Flyover on Dr Baba Saheb Ambedkar Road, Mumbai, Maharashtra | MMRDA | 1,830 |
| CC-02:Design and Construction of viaduct and two elevated stations namely Rohini Sector -18 & Badi Corridor of Delhi MRTS Ph. –III Project. | DMRC | 1,528 |
| Augmentation of SWD system catchment No. 117 BPT Colony, Raiplay yard and Training of Kharoo Creek Nalla | MCGM | 834 |
| Construction of Flyover at Amar Mahal Junction connecting SCLR with Eastern Express Highway | MMRDA | 738 |
| Widening and Construction of Western Express Highway from Ch 504/000 to 510/455 Km | MMRDA | 683 |
| Design & Construction of bridge cum flyover and approach roads near existing Holkar Bridge on Mulla River, Pune. | PCMC | 660 |
| Widening and Construction of Western Express Highway from Times of India to South end of S.N. Dubey Junction Ch. 510/455 to Ch 504/000 Km. (Including Bhor Vehicular Subway) | MMRDA | 627 |
| ES 10 - Training / Widening / Deepening/Reconstruction of Subhash Nagar Nalla System along with Sub-Nalla from C.G.Gidwahi Marg to G.M. Link Road, (C.A. No. 311-A) in M/E Ward. | MCGM | 620 |
| Training of Mithi River (Widening and deepening, RCC retaining wall, service road) from Custom colony FOB to Pipeline Road, Powai, S/Ward, Gr.No.4 | MCGM | 603 |
| Construction of Grade Separator at Mahavir Chowk & Shivaji Chowk, Chinchwad on Mumbai Pune Road, Chinchwad. | PCMC | 588 |
| Construction of ROB across Western Railway Tracks between Dahisar and Mira Road Station on proposed 36.6 mtrs wide Main Link Road, between Railway Km 37/4 to 37/5 | MMRDA | 537 |

Major Projects Completed - Transportation Engineering



| Name of Work executed | Client | Work Done (Rs. in Mn) |
|--|--------|-----------------------|
| W.S.-2 - Cleaning and Improvement of SWD and nallas including increasing / reconstruction in C.A.No. 206 i.e. Rajendra Nagar Nalla in R/C Ward, WS-3 - do -- C.A. No. 205 i.e. Mathre Nalla System in R/C Ward | MCGM | 491 |
| CC-09: Design and Construction of Badli Mor (earlier Shalimar Place) elevated station on Jahangir Puri-Badli corridor of Delhi MRTS Ph-II Project. | DMRC | 465 |
| Development of Pedestrian Skywalk Bridge (Phase II) Package-1 (Naigaon and Grant Road) | MMRDA | 429 |
| Construction of 61m. Railway span of Milan ROB Santacruz, Mumbai | MMRDA | 422 |
| E.S - 5.1 Training / Widening /Deepening of Usha Nagar (D/S of Railway Line), Bhandup (E) in S-Ward. | MCGM | 417 |
| Design and Construction of ROB at Milan subway including vehicular underpass along with devleopment of roads at Santacruz Mumbai | MMRDA | 415 |
| Development of Pedestrian Skywalk Bridge (Phase II) Package-2 (Wadala Road, Sewree, Reay Road and Sandhurst Road) | MSRDC | 400 |
| Construction of Pedestrian Skywalk at Kharghar, Navi Mumbai | CIDCO | 379 |
| Construction of Flyover including pedestrian cum vehicular subway across S.V. Road at the junction of Barfiwala Lane and Gokhale Bridge. | MSRDC | 370 |
| W.S.-9.2 - Cleaning and Improvement of SWD and nallas including increasing / reconstruction in C.A.No. 211 i.e. Poisar river system in R/South Ward, Kandivali East, Mumbai | MCGM | 355 |
| Construction of flyover near Times of India Building at Malad on Western Express Highway | MSRDC | 345 |
| Development of Pedestrian Skywalk Bridges in MMR- Phase I at Kandivali(E) | MSRDC | 335 |
| Construction of Flyover at Thakur Complex on W.E.H. | MSRDC | 326 |
| ES 60 - Training / Widening / Deepening / Reconstruction of Mankhurd Children Aid Nalla System in M East Ward, Chembur. C A No. 313/314 (BRIMSTO Ward Projects) | MCGM | 320 |
| W-246 - Concreting of SAB TV, Andheri West and other roads in Paver Blocks in K/West Ward | MCGM | 294 |
| Construction of skywalk from Bandra Suburban station(West) to S.V. Road and along the S.V. Road from Seth Fakir Mod. Chowk to National Library | MMRDA | 285 |

Major Projects Completed - Transportation Engineering

| Name of Work executed | Client | Work Done (Rs. in Mn) |
|--|--------|-----------------------|
| Work Code No.AW 53 - Widening and improvement of various roads in P/North Ward | MCGM | 281 |
| ES 8 & ES 9: Improvement of Kannawar Nagar Nalla system and training of Bombay Oxygen Nalla | MCGM | 266 |
| Development of Pedestrian Skywalk Bridge (Phase II) Package-3 (Parel and Chinchpokali, Cotton Green) | MSRDC | 261 |
| ES-99 Training/ Widening / Deepening of Usha Nagar nalla system (D/s of Railway line) Bhandup (E) in 'S' Ward. Phase-II | MCGM | 255 |
| Development of Pedestrian Skywalk Bridges in MMR- Phase I at Goregaon (W) | MSRDC | 238 |
| Work Code No. W 248(A) - Concreting of Film City Road, Goregaon (East) from Walbhat Brdige to Film City Gate B | MCGM | 227 |
| Construction of skywalk at Mira Road (East) | MMRDA | 220 |
| Design and construction of flyover at Kherwadi Junction , Bandra (E) Mumbai | MMRDA | 220 |
| Construction of flyover covering Kalyan Naka Jn. to ST Depot Jn. on Old NH 3 along with Development of slip road in in Bhiwandi city Dist Thane. | BNCMC | 211 |
| Development of Pedestrian Skywalk Bridges in MMR- Phase I at Vasai Road(W) | MSRDC | 211 |
| Construction of skywalk at Virar Station West | MMRDA | 185 |
| Construction of New Bridge over Mithi River carrying B-3 Taxi Track B3 at CSI Airport Mumbai. SH: Civil and Miscellaneous works | AAI | 184 |
| Necessary widening, regarding and resurfacing of 4 different roads above 60ft width of Nikol ward East Zone Ahmedabad City. | AMC | 178 |
| WS 27 - Training and Construction of MHADA Nalla and Avinash Building Nalla at Seven Bungalow Andheri West | MCGM | 176 |
| Development of Pedestrian Skywalk Bridges in MMR- Phase I at Vile Parle (W) | MSRDC | 171 |

Major Projects Completed – Civil Construction, Irrigation



Major Projects Completed - Civil Construction

| Name of Work executed | Client | Work Done (Rs. in Mn) |
|---|-------------------------|-----------------------------|
| Modernization & computerization of Integrated Border Check Posts at 22 locations in the State of Maharashtra on Build, Operate & Transfer (BOT) basis - Road and Building works for the Check Post at Mukai Nagar, SH-8 | Sadbhav Engineering Ltd | 299 |
| Constrn. of Swimming Pool Complex at H.R. Johnson Tile Co., L.B.S. Road, Thane (W), Thane. Including Electrification work, Chlorination Filtration Plant and all Allied Work. | TMC | 94 |
| Construction of elevated Olympic size swimming pool, Diving pool, recreation pool, Health Club bldg. and Game Hall and Roads for Goregaon Sports Club. | Goregaon Sports Complex | 83 |

Major Projects Completed - Irrigation

| | | |
|---|--------------------------|----|
| Construction of Aqueduct @ R.D. 655 mtr of Bembla Main Canal | MID , Pusad, Maharashtra | 82 |
| Construction of E/W from R.D. 750mm to 990m and Excavation of T/Channel from RD 270 to 330 mtrs of Kumbharkini, M.I. Tank | MID , Pusad, Maharashtra | 47 |
| Construction of E/W from RD 420 to 450m of Kumbharkini, M.I. Tank | MID , Pusad, Maharashtra | 13 |
| Cosntruction of E/W from RD 540 to 660m of Kumbharkini, M.I. Tank | MID , Pusad, Maharashtra | 6 |

Major Projects Under Execution

| Name of the Project | Contract value (Rs. in MN) | Value of uncompleted work (Rs. in MN) as on 31.03.2019 |
|---------------------------------|----------------------------|--|
| MUMBAI METRO LINE-3 PKG05 | 28,584 | 19,170 |
| MUMBAI METRO LINE-3 PKG06 | 21,539 | 14,576 |
| DWARKA EXPRESSWAY-PKG-01 | 13,490 | 13,490 |
| MUMBAI METRO LINE-6 BC03 | 8,678 | 8,273 |
| SDMC HEAD QUARTER-NBCC DELHI | 5,598 | 5,598 |
| MUMBAI METRO LINE-6 BC01 | 4,450 | 4,450 |
| MUMBAI METRO LINE-2 AC02 (JKIL) | 7,329 | 3,701 |
| PUNE METRO ELEVATED P1C-05 | 3,886 | 3,637 |
| JNPT PACKAGE-1, 2, 3 | 13,245 | 3,472 |
| SCLR FLYOVER | 4,492 | 2,899 |
| AIROLI CREEK BRIDGE | 275 | 2,725 |

Major Projects Under Execution

| Name of the Project | Contract value (Rs. in MN) | Value of uncompleted work (Rs. in MN) as on 31.03.2019 |
|------------------------------------|----------------------------|--|
| MUMBAI METRO LINE-2 AC01 (JKIL) | 6,690 | 2,572 |
| AHMEDABAD (MEGA) | 5,841 | 2,257 |
| MAHA METRO UG-01 PUNE | 2,223 | 2,032 |
| CHHEDA NAGAR FLYOVER | 2,239 | 1,916 |
| WCSC PHASE-1 JONAPUR - DELHI | 1,787 | 1,787 |
| MUMBAI METRO LINE-7 | 3,602 | 1,548 |
| SGPGI MEDICAL SCIENCES-LUCKNOW | 1,767 | 1,412 |
| W-271 CONCRETE ROAD KE/PS/PN WARDS | 1,938 | 1,379 |
| RML ACADEMY-LUCKNOW | 3,069 | 1,018 |
| TELLI GALLI GRADE SEPARATOR | 1,012 | 1,012 |
| KALWA CREEK BRIDGE | 1,837 | 925 |
| MOTAGAON CREEK BRIDGE | 1,362 | 819 |

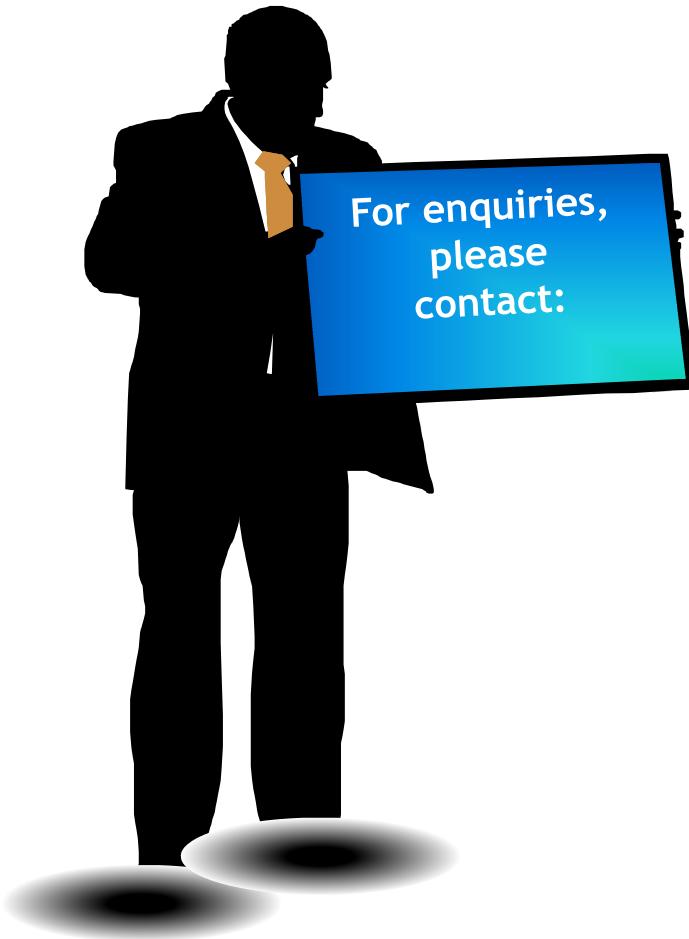
Major Projects Under Execution

| Name of the Project | Contract value (Rs. in MN) | Value of uncompleted work (Rs. in MN) as on 31.03.2019 |
|----------------------------------|----------------------------|--|
| W-266 CONCRETE ROAD - MUMBAI | 2,049 | 620 |
| PULGOAN PROJECT YAVATMAL | 926 | 557 |
| AW-89 P/SOUTH MCGM | 714 | 386 |
| JOGESHWARI (SOUTH) ROB | 2,981 | 379 |
| W-276 H/K WEST SV.ROAD MCGM | 639 | 265 |
| W-277 H/K WEST LINKING ROAD MCGM | 771 | 150 |
| BALEWADI RIVER BRIDGE-PUNE | 315 | 144 |
| BKC CONNECTOR | 1,557 | 137 |
| PRECAST ARCH BRIDGES-NAVI MUMBAI | 753 | 134 |
| KSB CHOWK FLYOVER - PUNE | 1,093 | 110 |
| FOUR FOB ON GHODBUNDER ROAD-TMC | 178 | 93 |
| THANE-BELAPUR BRIDGES | 1,861 | 53 |
| AW-88 R/C R/N MCGM | 720 | 30 |
| Total | 159,489 | 103,724 |

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THANK YOU