**STATEMENT OF CASE TO BE CONSIDERED BY DPB/DAC**

**FOR CATEGORISATION AND ACCORD OF AON**

NAME OF PROPOSAL Test3

SERVICE Joint Staff

AoN According Authority (DAC/DPB) DAC

Systems Case? Yes

4 digit Unique Reference no. 9876

**BRIEF OF PROPOSAL**

1. **Introduction.**

test

1. **Proposal.** (Generic in nature and desired capability indicators)
2. Mission Needs.

Test text

1. How Mission Currently Undertaken.

Click here to enter text.

1. Deficiency in Capability Observed which Needs Rectification.

Click here to enter text.

1. Whether Changes in Doctrine/Tactics Cannot Overcome the Void without a MaterialSolution?

Click here to enter text.

1. Material Solution Proposed with Time Frame and Linkage to ICDP.

Click here to enter text.

1. What is the capability being sought to be inducted?

Click here to enter text.

ii. What additional capability is being generated? How does this mesh with the long term capability requirements?

Click here to enter text.

iii. Is there any other associated induction required subsequently to make

the equipment operational?

Click here to enter text.

iv. Which equipment is being phased out/replaced? What will be the life

cycle of the new equipment?

Click here to enter text.

1. **Detailed Justification.** (The following aspects to be included, where applicable):

Click here to enter text.

1. Details of Equipment/Proposal.

Click here to enter text.

1. Operational Role and Necessity.

Click here to enter text.

1. Quantity Required (Quantity vetting to be completed prior to SPB/DPBmeeting).

Click here to enter text.

1. How have the quantities required been worked out? What are the detailsof quantities required for operational units, training and WWR? What arethe details on the scaling of the item?

Click here to enter text.

ii. In case of phased induction of equipment, what are the exact quantitiessought during various plan periods/stages?

Click here to enter text.

1. Whether Technology is state-of-the-art and ToT considered?

Click here to enter text.

1. In cases where ToT is being sought, which is the PA identified by DDP/ForeignVendors for the same? What are its capabilities of absorption of ToT/manufacture asper requirements? Does it meet the eligibility as spelt out by DDP?

Click here to enter text.

ii. Inputs from SHQ, if any, for selection of PA.

Click here to enter text.

1. Whether Item is scaled/not scaled. If scaled, quote Authority.

Click here to enter text.

1. Maintenance Aspects.

Click here to enter text.

1. How is the Engineering/Maintenance support catered for the full life cycleof the equipment?

Click here to enter text.

ii. Is a ToT proposed for providing Maintenance Infrastructure to an Indian firm?If so, are Indian entities identified based on inputs from DDP?

Click here to enter text.

iii. How are the D Level repairs planned to be carried out? OEM/Vendor

or Indian partner or Services Maintenance Agency.

Click here to enter text.

(g) **Details of GSQR/JSQR.** (Copy of approved GSQR/ JSQR/PSQR to be appended)

Click here to enter text.

i. In all cases essential capability and corresponding minimum verifiable functionalcharacteristics (Essential Parameters ‘A’) in a tabulated form be provided. In caseswhere Essential Parameters ‘B’ are sought, the quantity of equipment required withthese parameters must be clearly spelt out (with due justification for same). In caseswhere Enhanced Performance Parameters are sought, these must be clearly statedalong with the recommended weightage/credit scores for each duly justified.

Click here to enter text.

ii. For all repeat order cases of equipment already inducted into service, are there anychanges in SQR, modifications of minor nature or upgrades of assemblies/subassemblies involved? Would this need a Commercial RFP with validation ofmodifications/upgrades, or issuing of a fresh techno commercial RFP of a multivendor basis?

Click here to enter text.

iii. In all cases details of essential verifiable functional characteristics vis-à-vis technical parameter of the equipment available in the world market, in as

much details as possible in a tabulated form be provided.

Click here to enter text.

iv. In cases where earlier approved GSQRs have necessitated amendment

and revalidation of AoN, detailed justification for each of such amendments beprovided in a tabular format.

Click here to enter text.

1. Whether Proposal is for Replacement/Upgrade/New Induction making up WWRDeficiency?

Click here to enter text.

1. Trials. In cases where trials are not envisaged, are envisaged outside India, or throughsimulation, what is the exact scope for the same? In certain cases, SHQ may conductconcurrent trials by constituting a Composite Trial Team (CTT), comprising ofrepresentatives of the User, QA agency, Maintenance agency and EMI/EMC evaluatingagency and AoN for the same may be obtained.

Click here to enter text.

1. Time Schedule for induction (Full details of induction/delivery schedules).

Click here to enter text.

1. Commonality and Interoperability Aspects with other Services.

Click here to enter text.

1. Manpower. What is the effect of the induction on manpower requirements? How wouldthe surplus/deficiencies be adjusted?

Click here to enter text.

1. Turnkey Projects. For all major Turnkey Projects, has a Detailed Project Report beenprepared/attached by SHQ laying down detailed scope of work involved, bill of material,cost estimates and time frames for project completion?

Click here to enter text.

1. Design & Development Projects. Has consultation with DRDO/ DPSUs/ OFB beenundertaken for Design and Development case? Has MoQ and timelines upto successfulcompletion of trials been defined?

Click here to enter text.

1. Single Vendor. In case of a Single Vendor Clearance, which is the vendor and what is thedetailed justification for the single vendor option?

Click here to enter text.

1. Timeline for Procurement. Are there likely to be deviations to the timelines given atAppendix L to Chapter II of DAP? If so, deviations and week-wise targets to be proposed bySHQ with justification.

Click here to enter text.

1. Option Clause. In case Option Clause needs to be included, justification for the same beprovided.

Click here to enter text.

1. Information regarding Procurement that needs to be placed on MoD website/ SHQwebsite/ Central Procurement Portal.

Click here to enter text.

1. Any additional information not covered anywhere else

Click here to enter text.

1. **Financial Aspects.**

(a) To include cost of proposal (including all taxes and duties) and recurring 81

expenditure, if any; the basis of cost estimation and the Base year for which the costis indicated. The SoC should clearly bring out the future requirements with timelinedetails to decide whether ‘Option Clause’ will be economically viable or not.

Click here to enter text.

(b) Recommendation on method for determining L-1 vendor (wherever applicable).

Click here to enter text.

5. **Annual Acquisition Plan/Budgetary Provisions.**

1. Whether the proposal is included in the AAP (include AAP Ser No).

Click here to enter text.

1. Availability of necessary budgetary provision for the current year cash outgo.

Click here to enter text.

1. In case the project involves cash outgo over one year, confirmation regardinginclusion of budgetary requirements for future years in the five year plan period to begiven.

Click here to enter text.

1. **Recommended Mode/Source of Acquisition.**

Choose an item.

1. Buy (Indian-IDDM), Buy (Indian), Buy & Make (Indian), Buy & Make, Buy

(Global – Manufacture in India), Buy (Global), ‘Make’ with justification. (AppendixD to Chapter II may be referred for analysis of Defining Attributes and DecisionFlow Charts). Justification for not selecting each of the higher categories may begiven.

Click here to enter text.

1. Weapons/Platforms Banned for Import. SHQ will ensure that no weapon/platformfiguring on the MoD list of weapons/platforms banned for import is procured eximport. Equipment on the ibid list may be procured under the Buy (Indian - IDDM),Buy (Indian), Buy and Make (Indian) (only if Buy quantities are zero) and Buy(Global - Manufacture in India) categories of procurement.

Click here to enter text.

1. Has the time required for the procurement and delivery from foreign source

vis a vis the time required for making it within India along with urgency and

criticality of requirement been examined?

Click here to enter text.

1. Justification for Procurement from a Single Vendor (If applicable).

Click here to enter text.

1. Detailed justification in cases SHQ proposes higher or lower IC.

Click here to enter text.

7. **Comments of HQ IDS.** (Issues of commonality and interoperability will also be commented upon).

Click here to enter text.

8. **Comments of HQ DRDO.**

(a) To develop and productionise items and certify lack of capability to meet the

needs if above not feasible.

Click here to enter text.

**(b)** Offset Clause, as per applicability given at Paragraph 29 of Chapter II.

(Recommendation as to the offset amount/percentage or any other comment).

Click here to enter text.

9.**Comments of DDP.**

(a) (To specify capability to manufacture and supply, provide product support,

time frame and approximate costs jointly with the R&D and the resources available

to the industry. Also certify if such capability does not exist).

Click here to enter text.

(b) Offset Clause (Proposals for ₹ 2000 crores & above) (Recommendation as to

the offset amount/percentage or any other comment).

Click here to enter text.

10. **Comments of QA Agency.**

Click here to enter text.

11. **Comments of Acquisition Wing.**

Click here to enter text.

12. **Comments of MoD (Finance).** Quantity vetting would be approved by FMs/PIFA/IFA(Capital), as applicable

Click here to enter text.

13. **Final Comments of SHQ Based on inputs of DRDO, DDP, Acquisition Wing andMoD (Finance).**

Click here to enter text.

**14. DPB/SPB recommendations**

Click here to enter text.

15. **Details of Approvals Sought.**

(a) AoN.

(b) Categorisation Buy(Indian-IDDM)

Click here to enter text.

(c) IC %

20

(d) Quantity.8

(i) Buy quantities to be given out as FF, SKD and CKD as applicable.

Click here to enter text.

**(ii)** Details of Indent to be placed for Make quantities after absorption of ToT.

Click here to enter text.

(e) Estimated cost (including all taxes and duties).

Total Cost (In Crs INR, including all taxes and duties)546789

Details

In case of Make cases, cost to be split into Prototype Development Phase and Procurement Phase.

Click here to enter text.

(f) Essential Parameters B (if applicable).

**h**

i. Timelines for Trials for Essential Parameters B (if applicable).

h

(g) Whether Enhanced Performance Parameters applicable? Choose an item.

i. Weightage/Credit Scores of EPP (if applicable).

Click here to enter text.

(h) ToT including details of PA.

Click here to enter text.

(h) MToT including details of PA.

Click here to enter text.

(k) Trials (Waiver/Vendor Premises etc). Yes

**hi**

(l) Offsets. Yes

Click here to enter text.

(m) Option Clause. Yes

Click here to enter text.

(n) Warranty. Yes

Click here to enter text.

(o) After Sales support. AMC

Click here to enter text.

(p) Any other aspect that require specific approval.

Click here to enter text.

**SoC Approved by:**

**Name: test1**

**Designation: dev1**

**Approval Ref: 4567**

**Approval Date: 9-Mar-21**

Sd/- xx

**Name: sd1**

**Designation: dee**

**Phone No: 9871043928**

**Date: 8-Mar-21**

(Head of User/Plans Dte/equivalent)